# 2023 States Implementation REGOIT



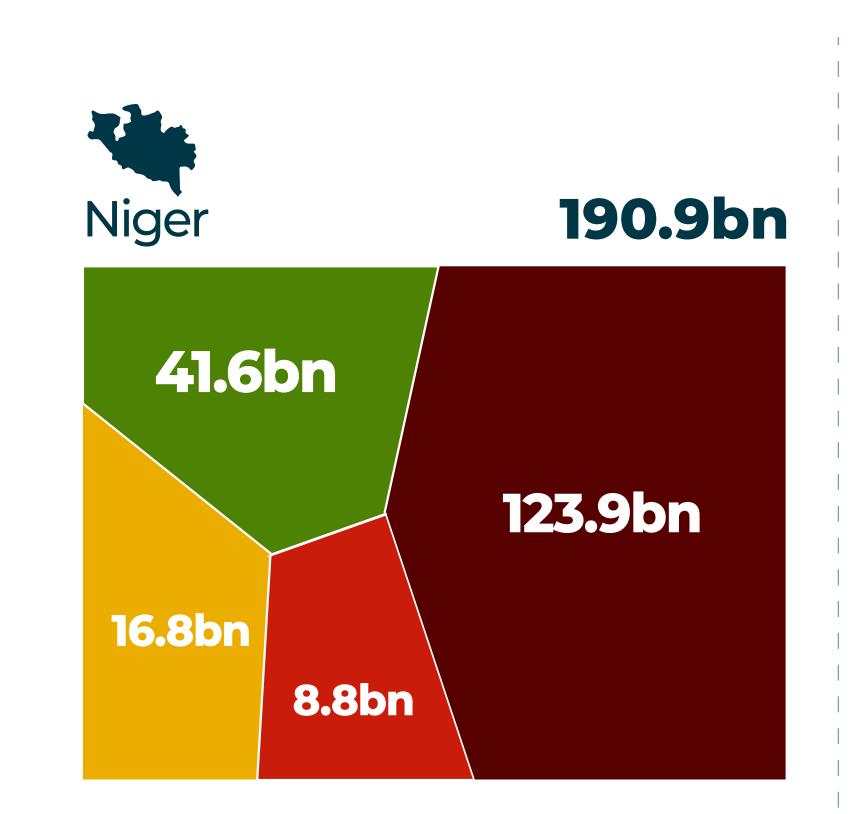


**Overhead Cost** 

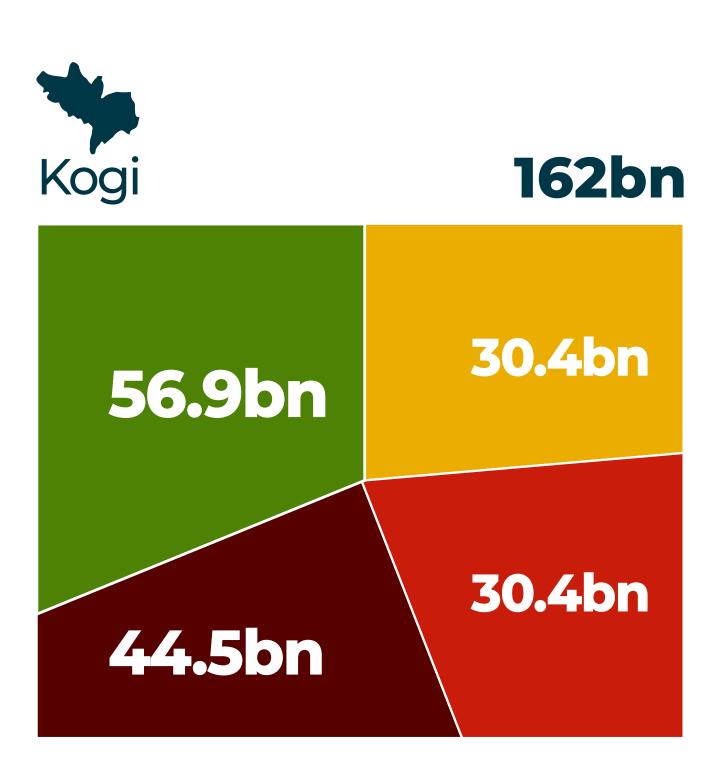
Other Recurrent Incl.

**Debt Service** 

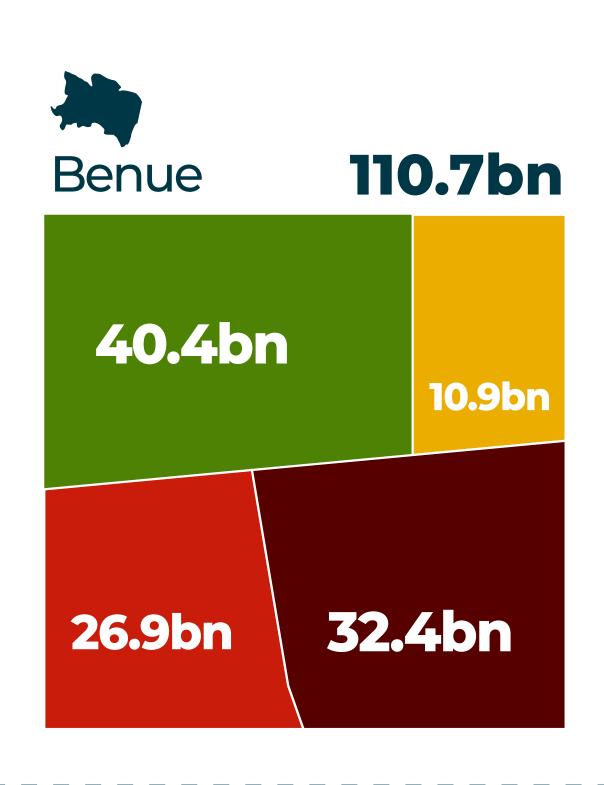


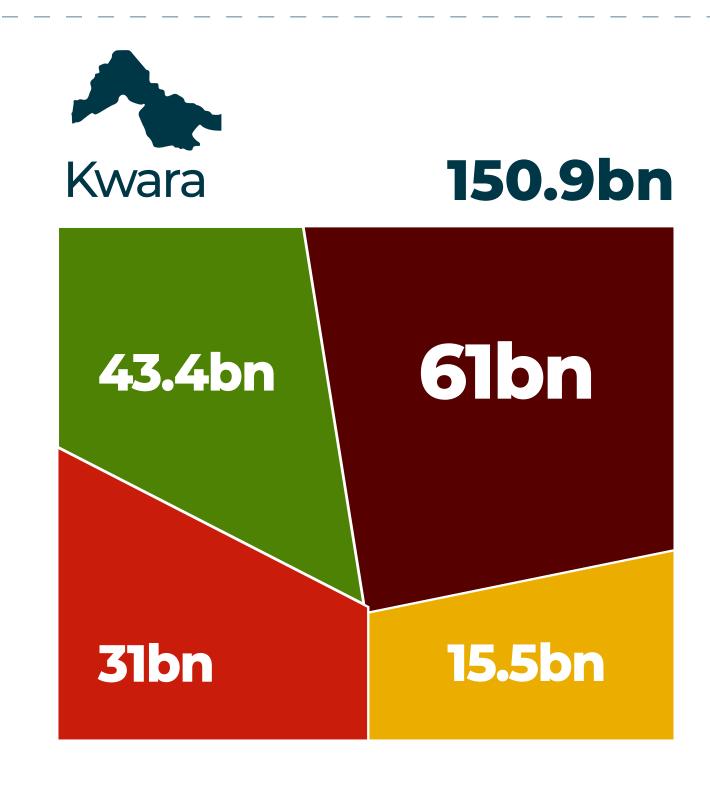


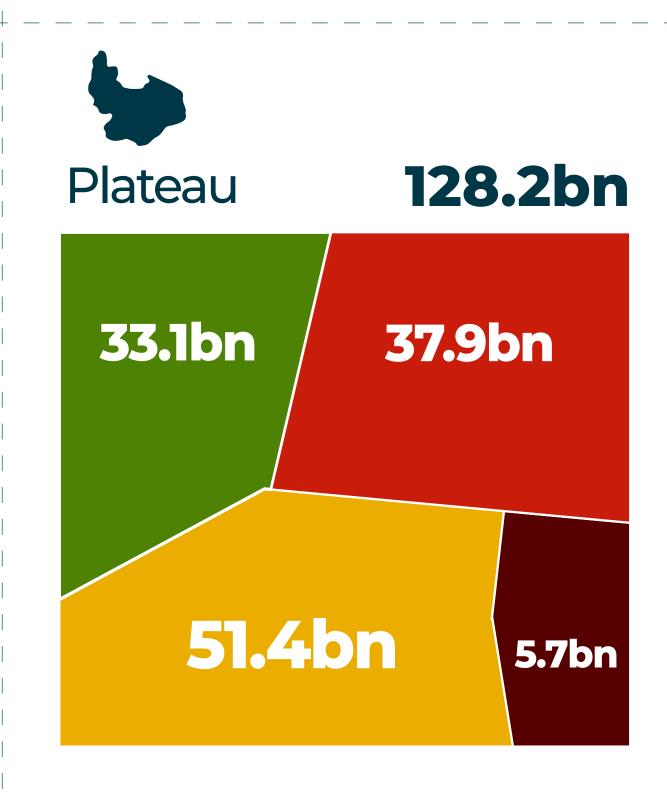
Personnel Cost

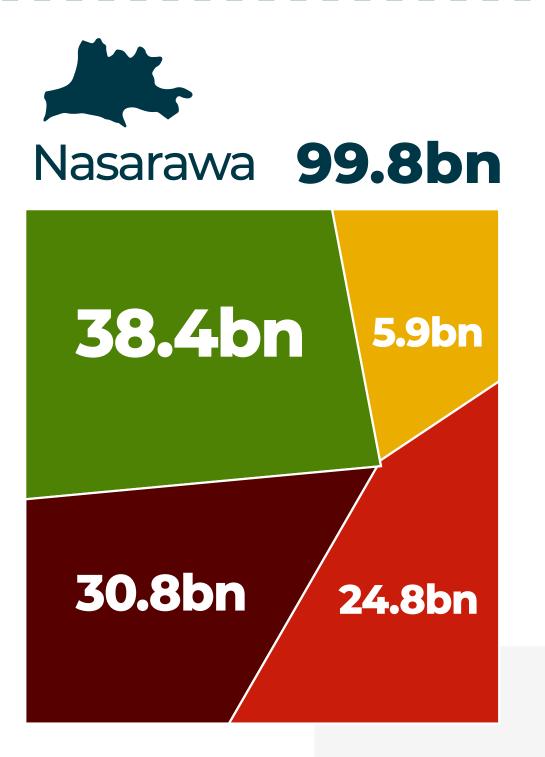


Capital Expenditure





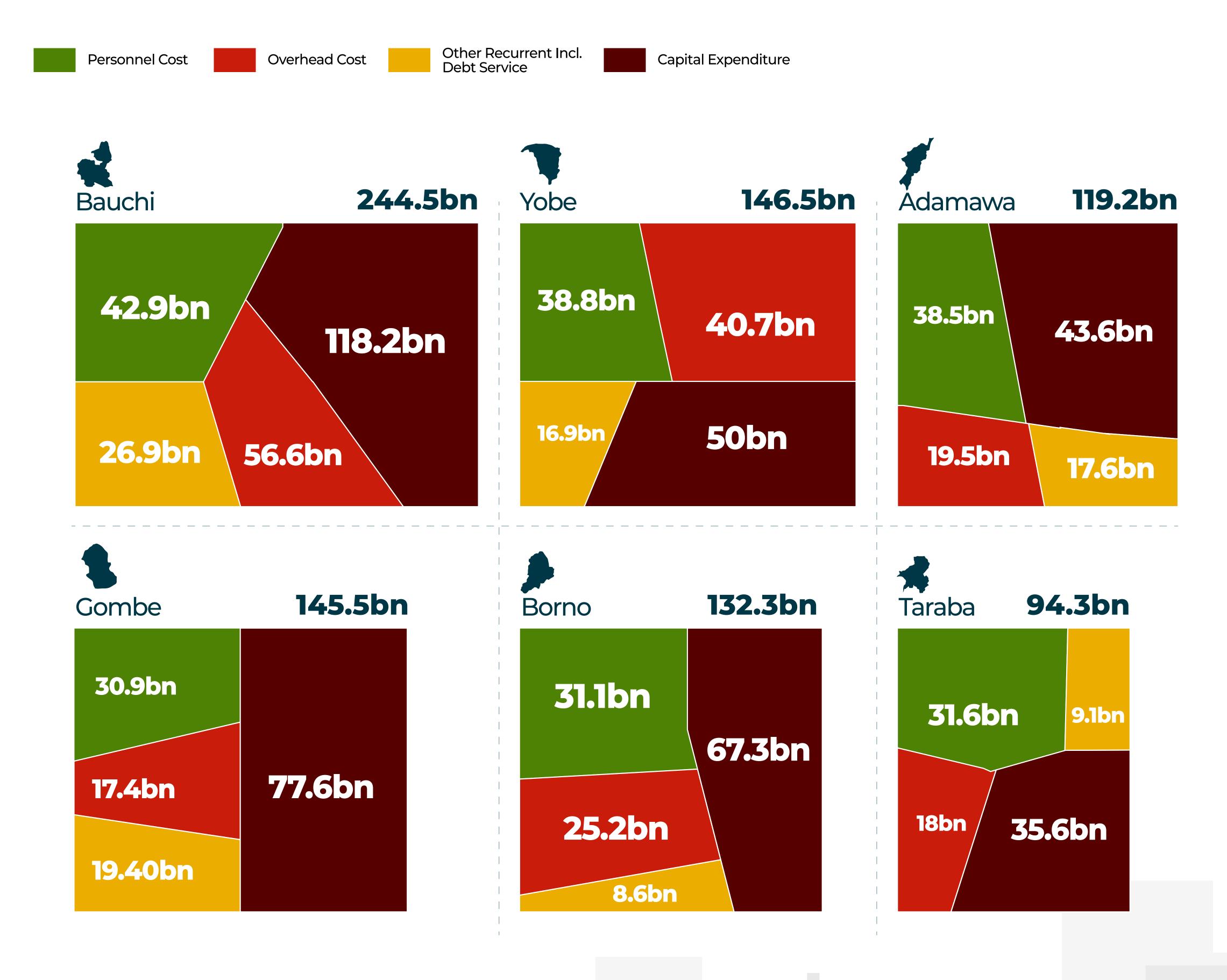














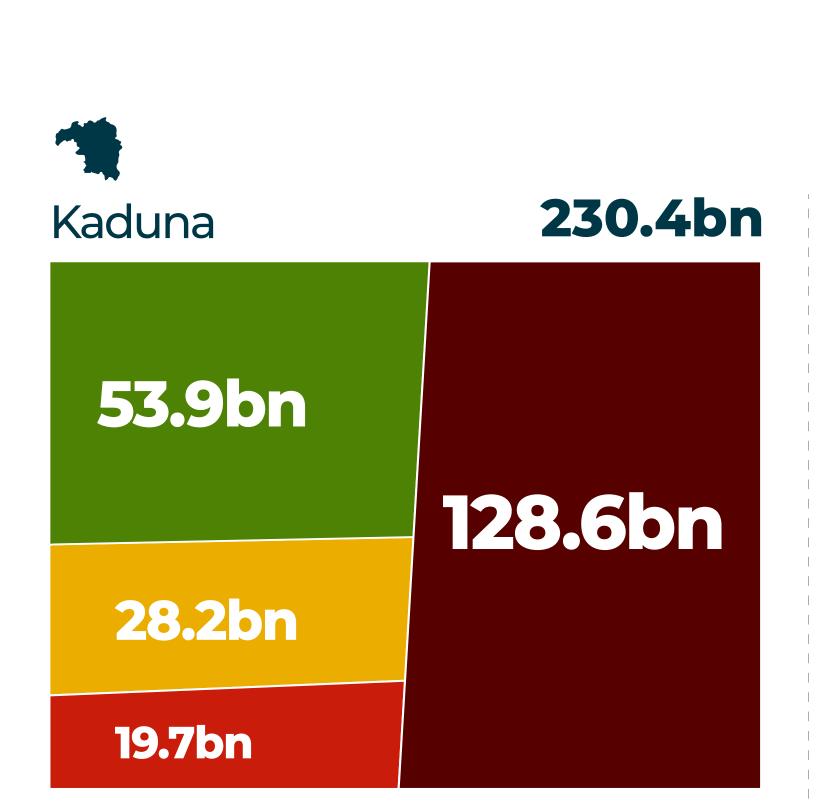


**Overhead Cost** 

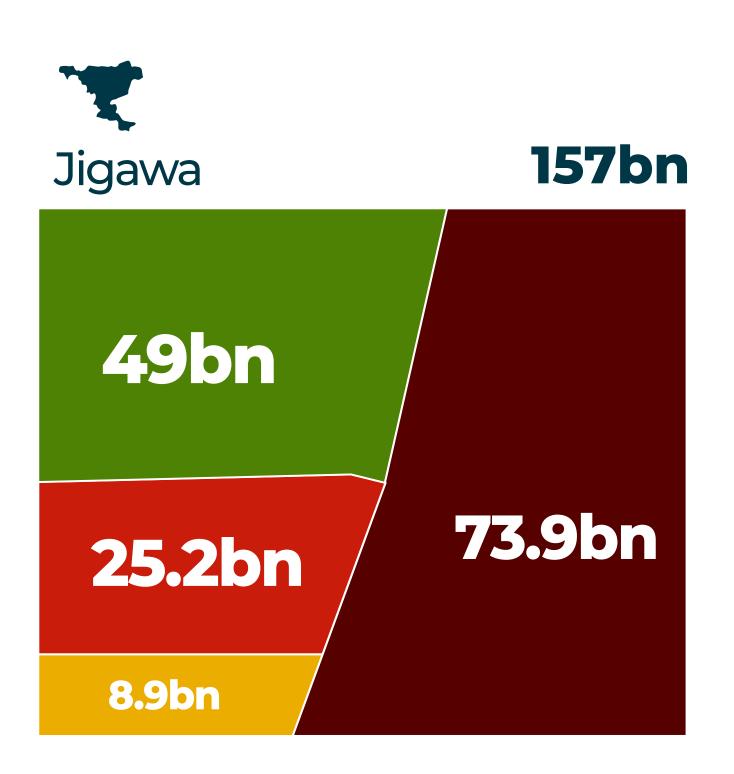
Other Recurrent Incl.

**Debt Service** 

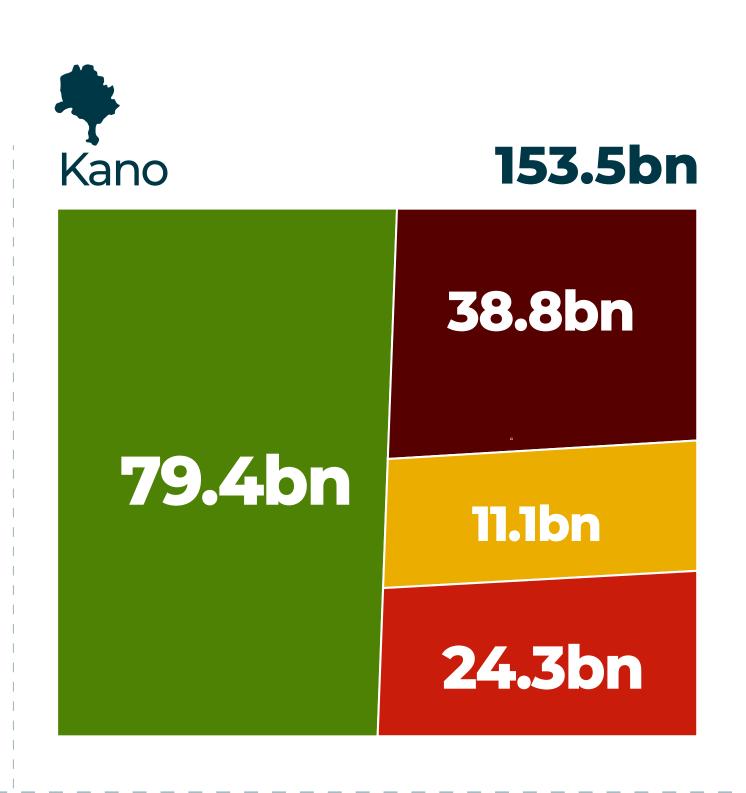


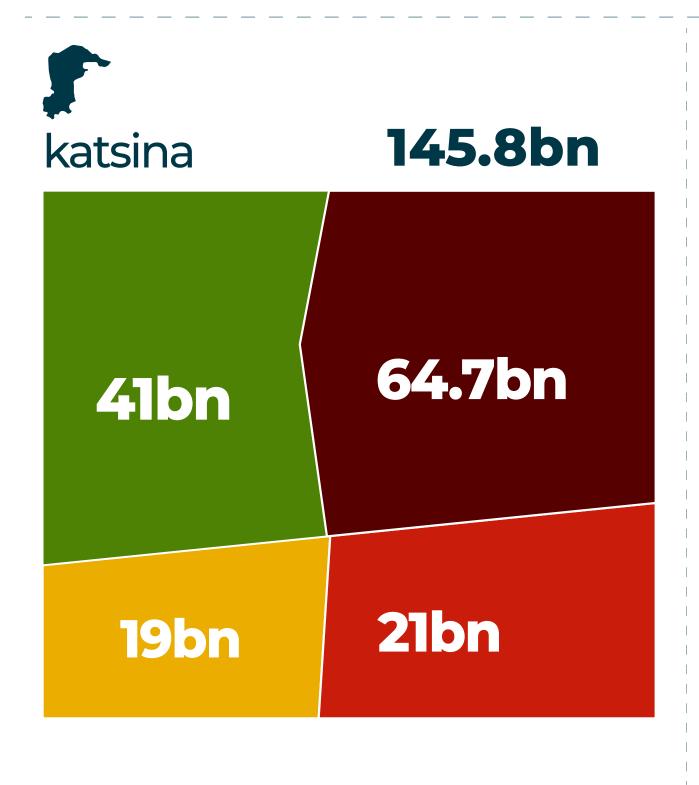


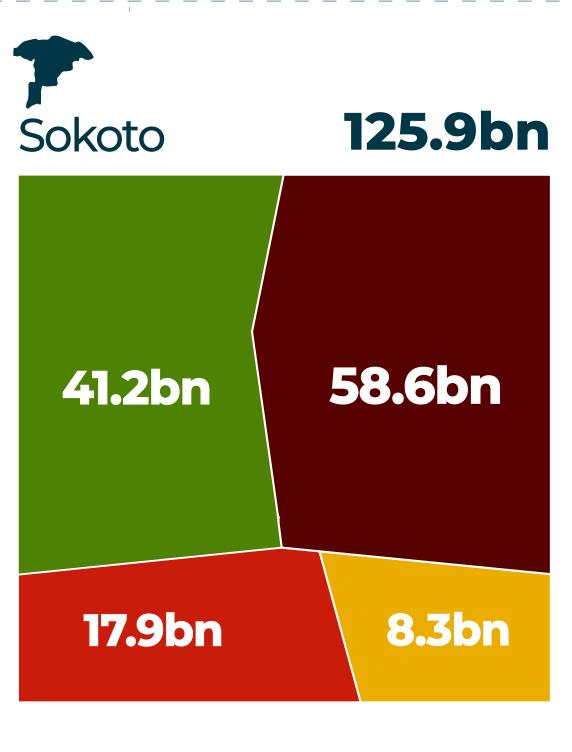
Personnel Cost

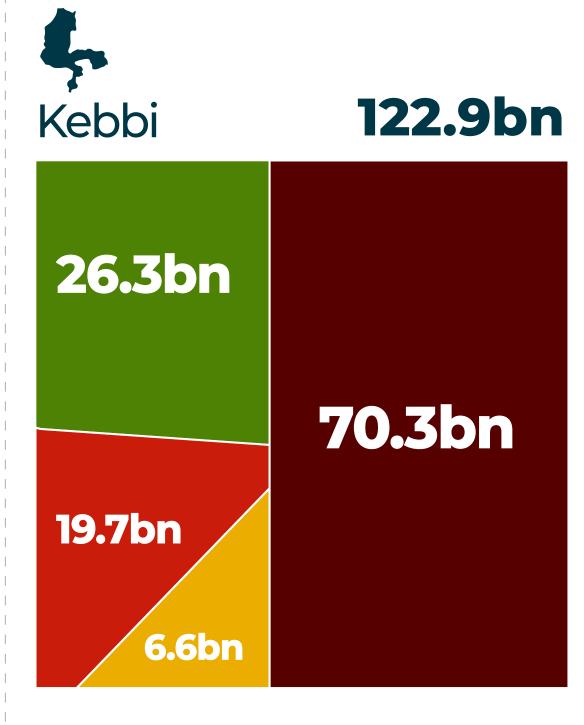


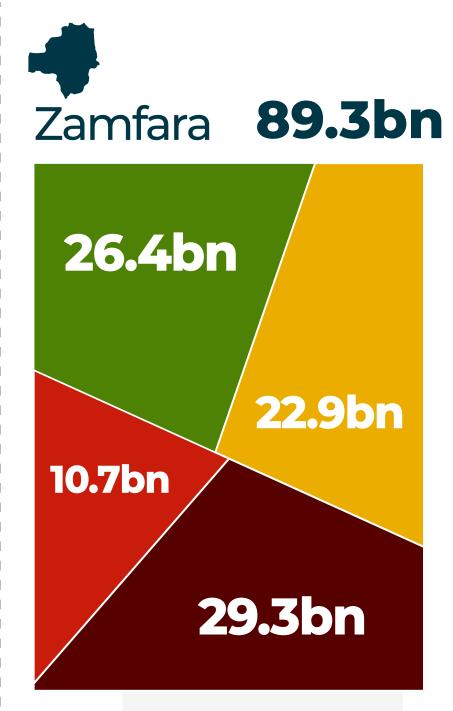
Capital Expenditure











Source: 2023 States' Q1-Q4 Implementation Report



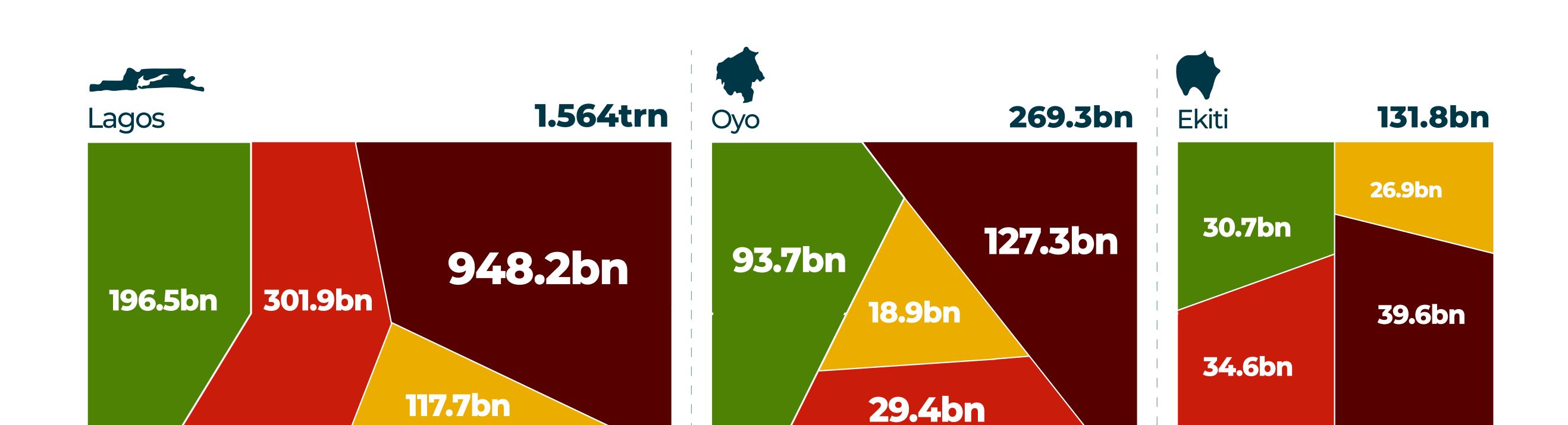
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**Overhead Cost** 

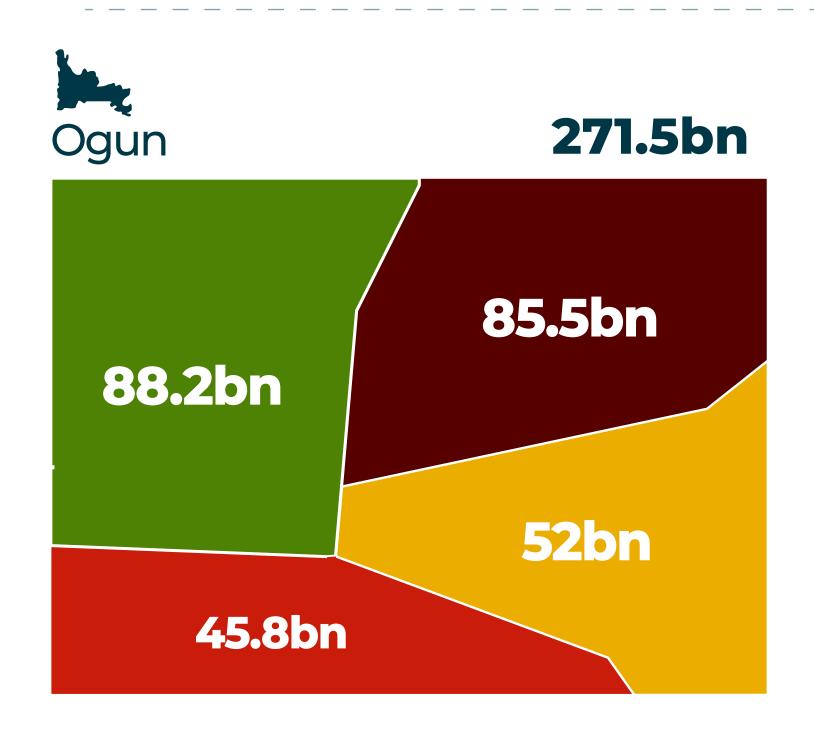
Other Recurrent Incl.

**Debt Service** 

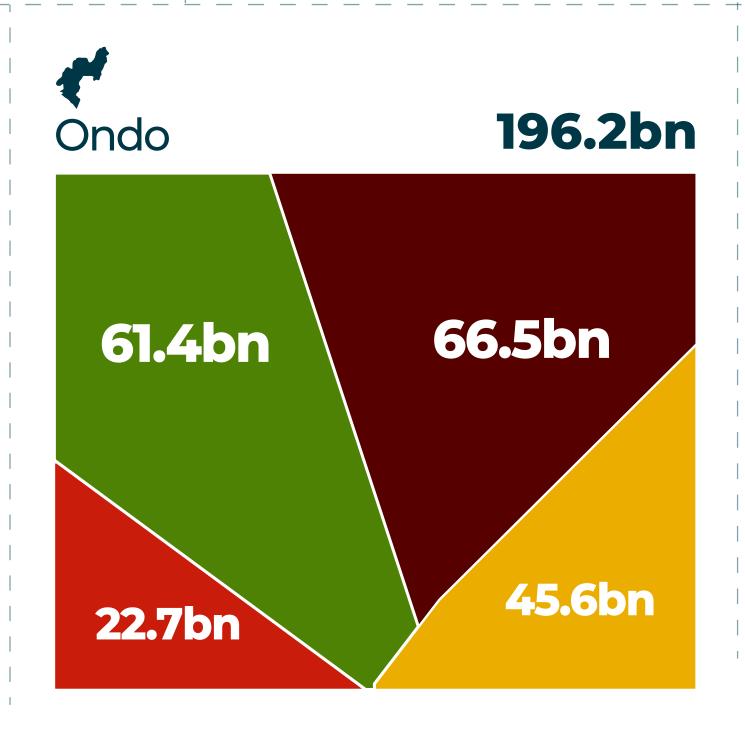


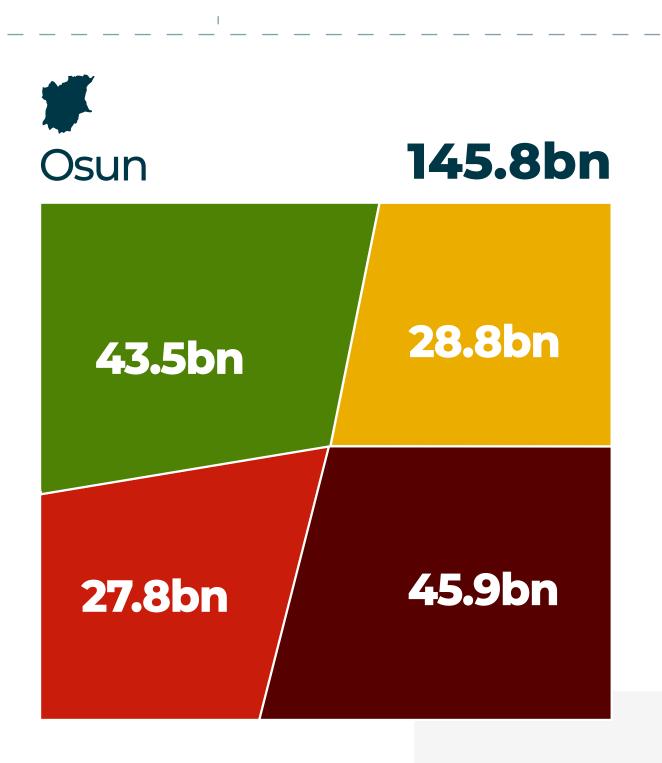


Capital Expenditure



Personnel Cost

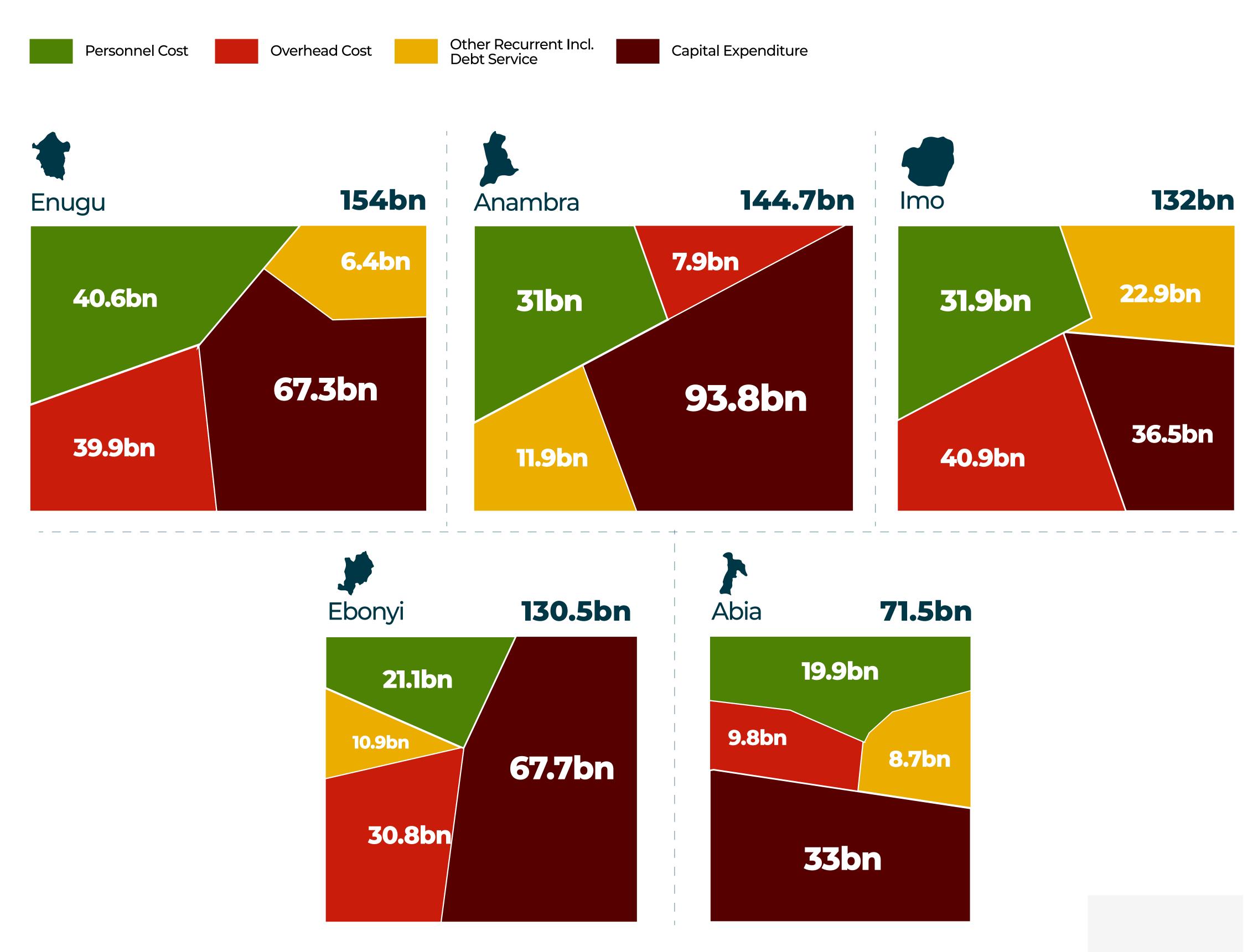








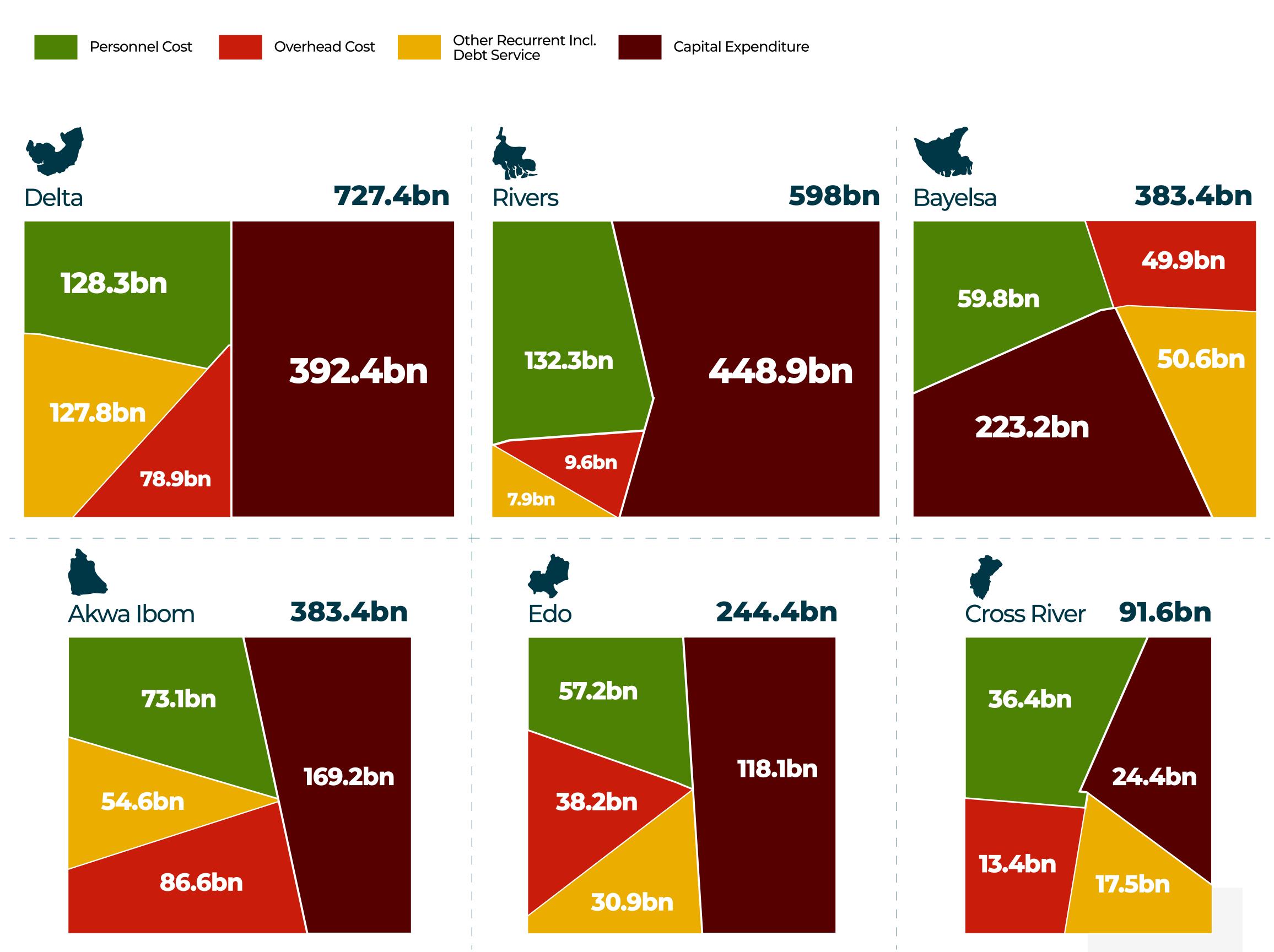
















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