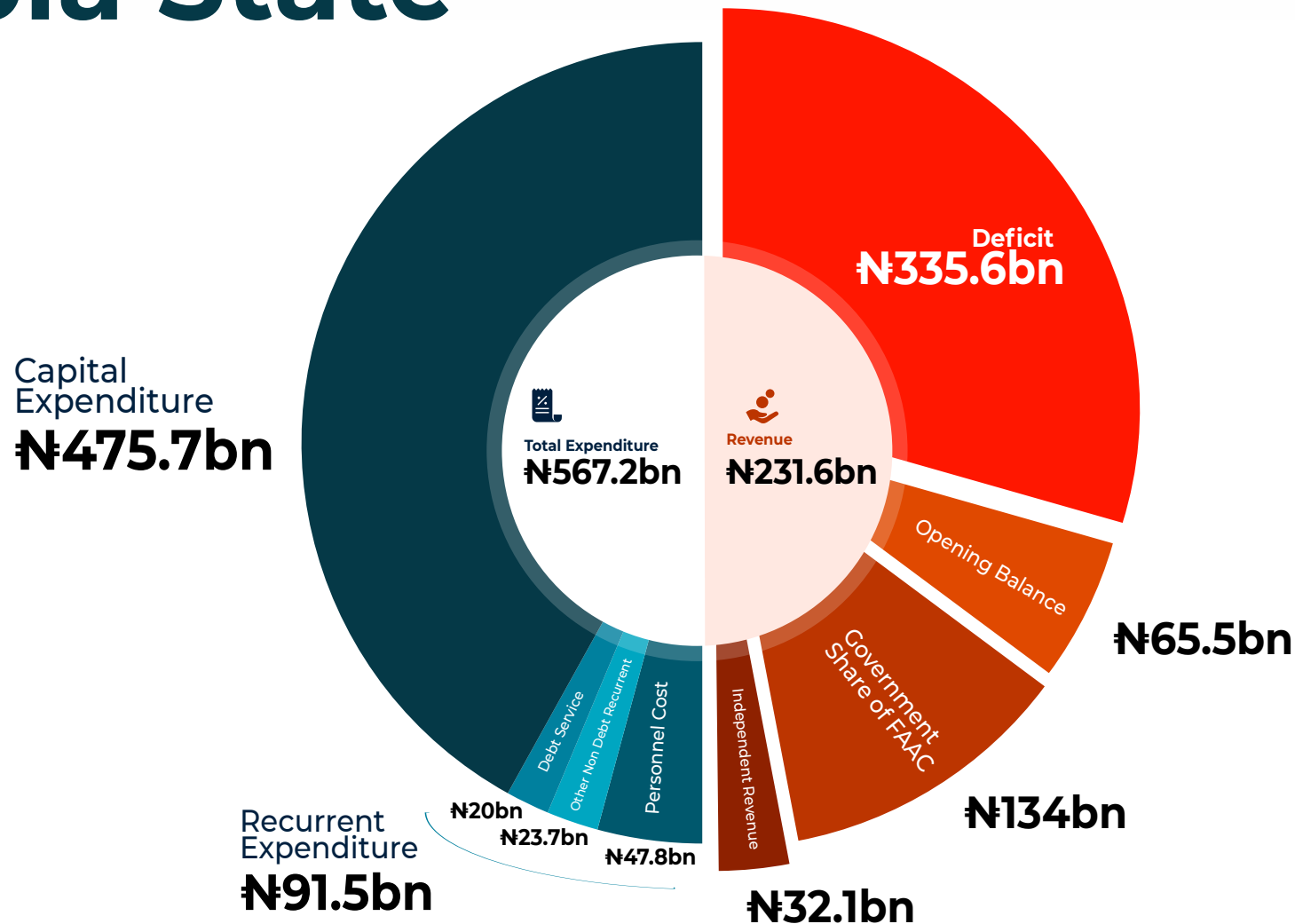




budgfi

2024  
**States  
Budget**

# Abia State



## Major Deficit Financing Items

African Development Bank	Arab Bank for Economic Development (BADEA)	World Bank	Bilateral Loans/debts	Federal Government	Central Bank of Nigeria (CBN)	Bond	Aids and Grants
₦80bn	₦80bn	₦10.4bn	₦12bn	₦1.8bn	₦34.5bn	₦50bn	₦13.6bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Abia State

## Key Sectoral Allocations



## Top Capital Projects

<p>Abia State Oil Producing Areas Development</p> <p>Construction of Ogwe-umuaka Road 3.2km in Phases</p> <p><b>₦960m</b></p>	<p>Office of the Governor - Government</p> <p>Purchase of Buses for Government House/mdas</p> <p><b>₦1bn</b></p>	<p>Office of the Governor - Government</p> <p>Purchase of 2 Number Toyota Hilux</p> <p><b>₦1.5bn</b></p>	<p>Office of the Governor - Government</p> <p>Purchase of Vehicle for Commissioners Judiciary and Permanent Secretary</p> <p><b>₦1.5bn</b></p>	<p>Abia State Independent Electoral Commission</p> <p>Conduct of Local Government Elections</p> <p><b>₦1.8bn</b></p>
<p>Office of the Governor - Government</p> <p>Purchase of Motor Vehicles for Government House/mdas</p> <p><b>₦1.8bn</b></p>	<p>Office of the Head of Service</p> <p>Construction/provision of Abia State Public Service Academy</p> <p><b>₦2bn</b></p>	<p>Office of the Secretary to the State Government</p> <p>Government -wide Digital Transformation Project</p> <p><b>₦4.7bn</b></p>	<p>Ministry of Information and Culture</p> <p>Establishment of Film Village</p> <p><b>₦10bn</b></p>	<p>Special Agro-Industrial Processing Zones (Bende,Ukwa &amp; Umunneochi)</p> <p>Special Agro-industrial Processing Zones (Bende,Ukwa &amp; Umunneochi)</p> <p><b>₦24.4bn</b></p>
<p>Ministry of Works</p> <p>Construction of Nunya-isuikwuato Road</p> <p><b>₦1.5m</b></p>	<p>Ministry of Works</p> <p>Reconstruction of Onuinyang-okporoenyi- obuoru- Ikwuano Road</p> <p><b>₦1bn</b></p>	<p>Ministry of Works</p> <p>Construction of Owerrinta-umuikaa</p> <p><b>₦5bn</b></p>	<p>Ministry of Basic Education</p> <p>Provision of Connected Learning Network 100 by 3 Schools</p> <p><b>₦20.1bn</b></p>	<p>Abia State Universal Basic Education</p> <p>Renovation/reconstruction of Dilapidated Pry Sch/eccde,jss/offices</p> <p><b>₦1.6bn</b></p>
<p>Abia State Universal Basic Education</p> <p>Procurement of 1 No.toyota Hilux Vehicle for Data Collection and Coordina</p> <p><b>₦90m</b></p>	<p>Ministry of Health</p> <p>Establishment of Medical Village</p> <p><b>₦45.5bn</b></p>	<p>Ministry of Agriculture</p> <p>Procurement of Parts for Repair of (grader, Payloader and Two(2) Tractor</p> <p><b>₦576m</b></p>	<p>Ministry of Works</p> <p>Design and Construction of Greater Southern Aba Drainage System</p> <p><b>₦250m</b></p>	<p>Ministry of Health</p> <p>Purchase of 5 No Toyota Hilux for General Hospitals</p> <p><b>₦250m</b></p>

Source: openstates.ng



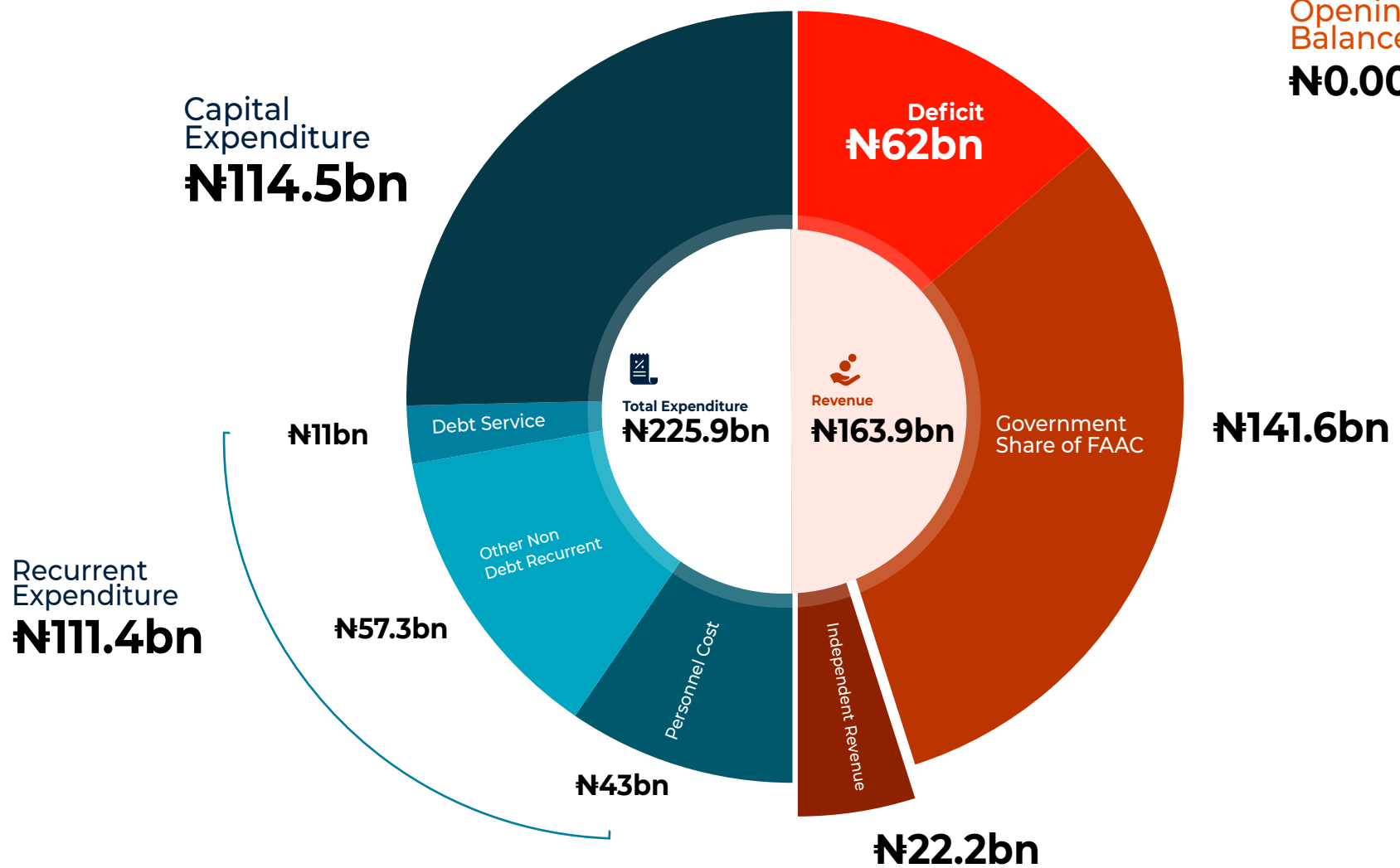
BudgitNG

www.budgit.org

**budgit**

# Adamawa State

Opening Balance  
₦0.00bn



## Major Deficit Financing Items

International Loans/ Borrowings from Government Entities (World Bank)	International Development Association (IDA)	Domestic Loans/ Borrowings from Financial Institutions (Commercial Bank Loans/Restructured Loans)	Infrastructural Loan from FGN	Adamawa State Government BONDS
₦2.2bn	₦1bn	₦27.7bn	₦14.9bn	₦14bn

Source: openstates.ng



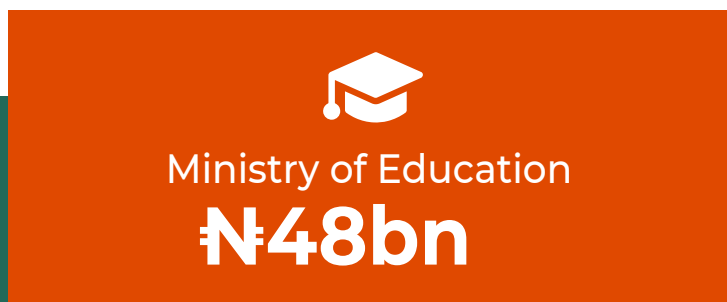
BudgitNG

www.budgit.org

**budgit**

# Adamawa State

## Key Sectoral Allocations



## Top Capital Projects

<p>Office of the Deputy Governor</p> <p>Construction Of Deputy Governor's Lodge in Abuja</p> <p><b>₦1bn</b></p>	<p>Ministry of Finance</p> <p>Provision for development of infrastructures as Consistency projects</p> <p><b>₦1bn</b></p>	<p>Ministry of Finance</p> <p>Procurement of ICT infrastructure for linking Accountant General and Ministry of Budget and Economic Planning</p> <p><b>₦1bn</b></p>	<p>Ministry of Finance</p> <p>Purchase of 51 SUVs (2022 model); 1 SUV (2019 model); 4 T/Hillux, 4 T/Camry, 26 /Corolla (2022 models)</p> <p><b>₦3.6bn</b></p>	<p>Ministry of Works and Energy</p> <p>Mubi Roundabout Flyover</p> <p><b>₦5bn</b></p>
<p>Ministry of Works and Energy</p> <p>Construction of Adamawa Supper Highway (from Welcome to Yola to Yoldepat 20 km)</p> <p><b>₦9bn</b></p>	<p>Ministry of Education and Human Capital Development</p> <p>Procurement of School Furniture General (Tables and Chairs)</p> <p><b>₦2bn</b></p>	<p>Ministry of Education and Human Capital Development</p> <p>Construction/ Rehabilitation of 11No. Of secondary schools in three senatorial zones in the State (GSS Shuwa, GSSMichika, GSS Girei, GMMC Yola, GSS Yola)</p> <p><b>₦1bn</b></p>	<p>Ministry of Education and Human Capital Development</p> <p>Construction of Three (3Nos) Mega Senior Secondary Schools One Per Senatorial Zone in the State</p> <p><b>₦4.5bn</b></p>	<p>Adamawa State Information Technology Development Agency (ASITDA)</p> <p>Procurement of Highspeed Fiber Optic Network Connectivity</p> <p><b>₦1bn</b></p>
<p>Ministry of Works and Energy</p> <p>Construction of Adamawa Supper Highway (from Welcome to Yola to Yoldepat 20 km)</p> <p><b>₦9bn</b></p>	<p>Ministry of Education and Human Capital Development</p> <p>Construction/ Rehabilitation of 11No. Of secondary schools in three senatorial zones in the State (GSS Shuwa, GSSMichika, GSS Girei, GMMC Yola, GSS Yola)</p> <p><b>₦1bn</b></p>	<p>Adamawa State Contributory Health Management Agency</p> <p>Purchase of City Scan and Other Specialised Medical Equipment</p> <p><b>₦1bn</b></p>	<p>Office of the Deputy Governor</p> <p>Renovation of Deputy Governor's Office Yola</p> <p><b>₦800m</b></p>	<p>Office of the Deputy Governor</p> <p>Furnishing of New Deputy Governor's Office Yola</p> <p><b>₦500m</b></p>
<p>Ministry of Agriculture</p> <p>Provision of Agricultural inputs to farmers under Fadama III (N-CARES)</p> <p><b>₦500m</b></p>	<p>Ministry of Health and Human Services</p> <p>Construction and Equipping of General Hospital mayobelwa including Staff quaters-Covid-19 Pandemic</p> <p><b>₦650m</b></p>	<p>Ministry of Health and Human Services</p> <p>Construction and Equipping of General Hospital mayobelwa including Staff quaters-Covid-19 Pandemic</p> <p><b>₦650m</b></p>	<p>Ministry of Agriculture</p> <p>Procurement of assorted fertilizers for sale to farmers at subsidized rate</p> <p><b>₦470m</b></p>	<p>Ministry of Agriculture</p> <p>Provision of Agricultural inputs to farmers under Fadama III (N-CARES)</p> <p><b>₦500m</b></p>

Source: openstates.ng

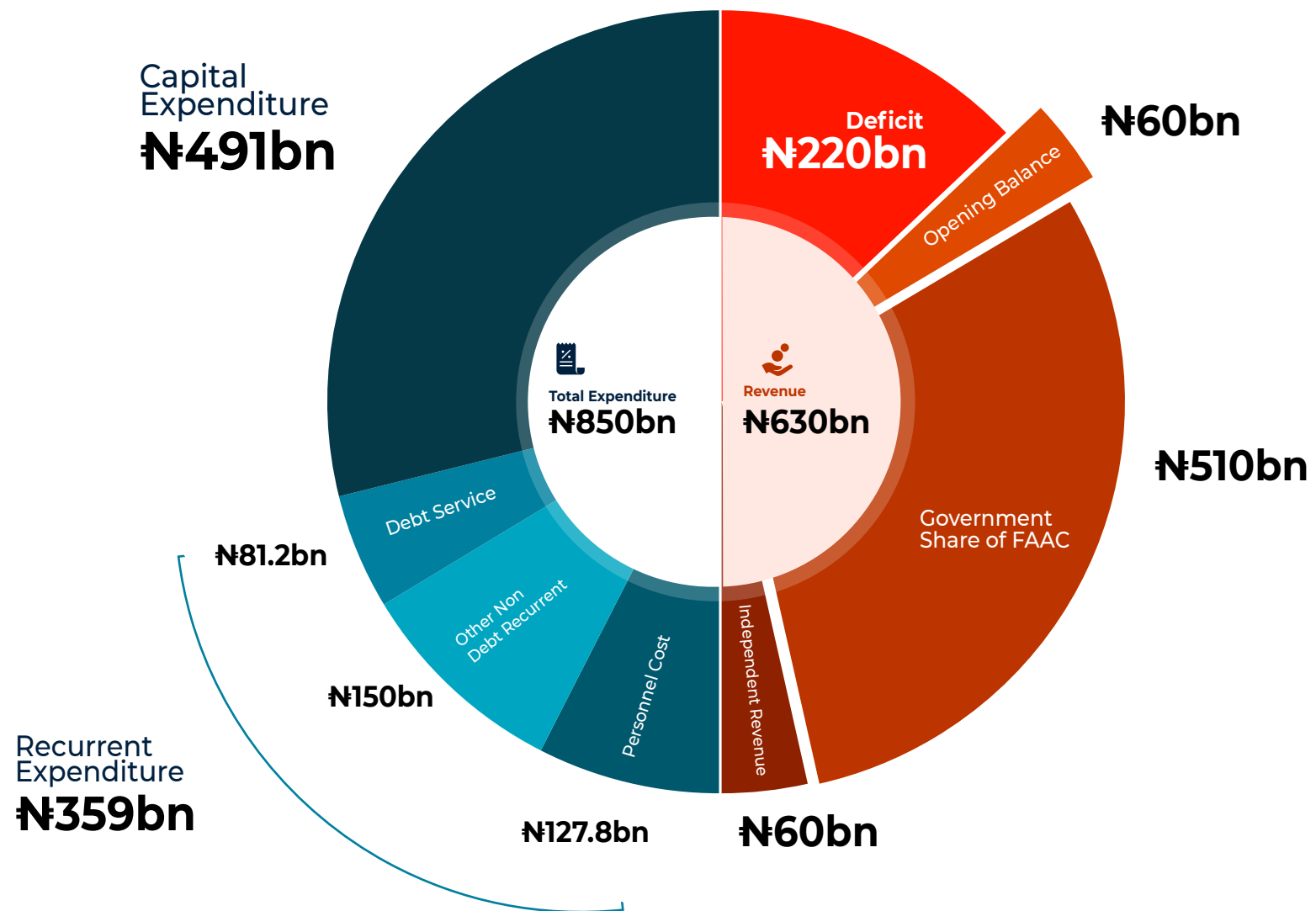


BudgitNG

www.budgit.org

**budgit**

# Akwa Ibom State



## Major Deficit Financing Items

Item	Amount (₦bn)
Current Grants from FGN	10
European Union Hiv / Aids Programme	200m
World Bank/ Federal Government (WB/FGN) State Action on Business	7.2
United Nations Ak- Ruwatsan	1.5
World Bank Ak-raamp ( External Loan)	9.7
Donations by Fed. Government	4.6
Domestic Loans / Borrowing	2

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Akwa Ibom State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Health</p> <p>Provision of 9No. Dialysis Centre in 9No. Federal Constituencies</p> <p><b>₦1.8bn</b></p>	<p>Ministry of Health</p> <p>Construction of Administrative Blocks</p> <p><b>₦1.1bn</b></p>	<p>Ministry of Housing</p> <p>Rehabilitation of External Surfaces of Governor's office Annex building</p> <p><b>₦1bn</b></p>	<p>Ministry of Housing</p> <p>Repair of Governor and Deputy Governor Lodges</p> <p><b>₦9.3bn</b></p>	<p>Ministry of Housing</p> <p>Substructure Works for the Construction of Modern Shopping Complex at the Former Site of Uyo Main Market</p> <p><b>₦1.6bn</b></p>
<p>Agriculture Programme</p> <p>Procurement / Installation of FFBs Palm Oil Processing Facilities by Ministry of Agriculture</p> <p><b>₦1bn</b></p>	<p>Ministry of Education</p> <p>Renovation of Dilapidated Public School Buildings</p> <p><b>₦4bn</b></p>	<p>Ministry of Education</p> <p>Provision of School Uniforms (2 Per Child), Shoes (1 Per Child), and Exercise Books (3 Per Child) to Pupils in 1</p> <p><b>₦8.6bn</b></p>	<p>Akwa Ibom State House</p> <p>25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Hon members</p> <p><b>₦1bn</b></p>	<p>Governors Lodge</p> <p>Purchase of Medical/Clinic Equipment for Government House</p> <p><b>₦1.5bn</b></p>
<p>Ministry Of Information</p> <p>Preparation of AKBC FOR DSTV</p> <p><b>₦1.9bn</b></p>	<p>Akwa Ibom State House</p> <p>25No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine for Hon members back up vehicles</p> <p><b>₦1.9bn</b></p>	<p>Ministry Of Internal</p> <p>Provision of Security Equipment for Water Ways Operation in the State by Ministry of Internal Security</p> <p><b>₦2.7bn</b></p>	<p>Governors Lodge</p> <p>Structural Renovation/ Furnishing of Idongesit Nkanga /asuquo Etukeyen Houses/</p> <p><b>₦5bn</b></p>	<p>Governors Lodge</p> <p>Purchase/Installation/ Maintenance of Security Equipment/ Devices at Strategic Locations and Buildings</p> <p><b>₦6bn</b></p>
<p>Office Of The SSG</p> <p>Purchase of 200 No. Saloon Cars for Office of the Secretary to the State Government</p> <p><b>₦7.6bn</b></p>	<p>Ministry of Agriculture</p> <p>Provision of Farm Machines (tractors With Accompanying Implements, Such as Harrows, Ridders, Ploughs, Etc)</p> <p><b>₦460m</b></p>	<p>Ministry of Health</p> <p>Provision and Purchase of 10No. Ambulance and Response Medical Hub/Call centre for Medical Emergency Response Services with GIS</p> <p><b>₦600m</b></p>	<p>Ministry of Agriculture</p> <p>Construction of Culverts, Grading and Provision of Drainages on 47 No. Feeder Roads</p> <p><b>₦310m</b></p>	<p>Akwa Ibom State House</p> <p>Purchase of 14No. Toyota Corolla vehicle 1.8 GLI CVTLS (Full Option Spec) for HOD's/Unit Heads</p> <p><b>₦490m</b></p>

Source: openstates.ng

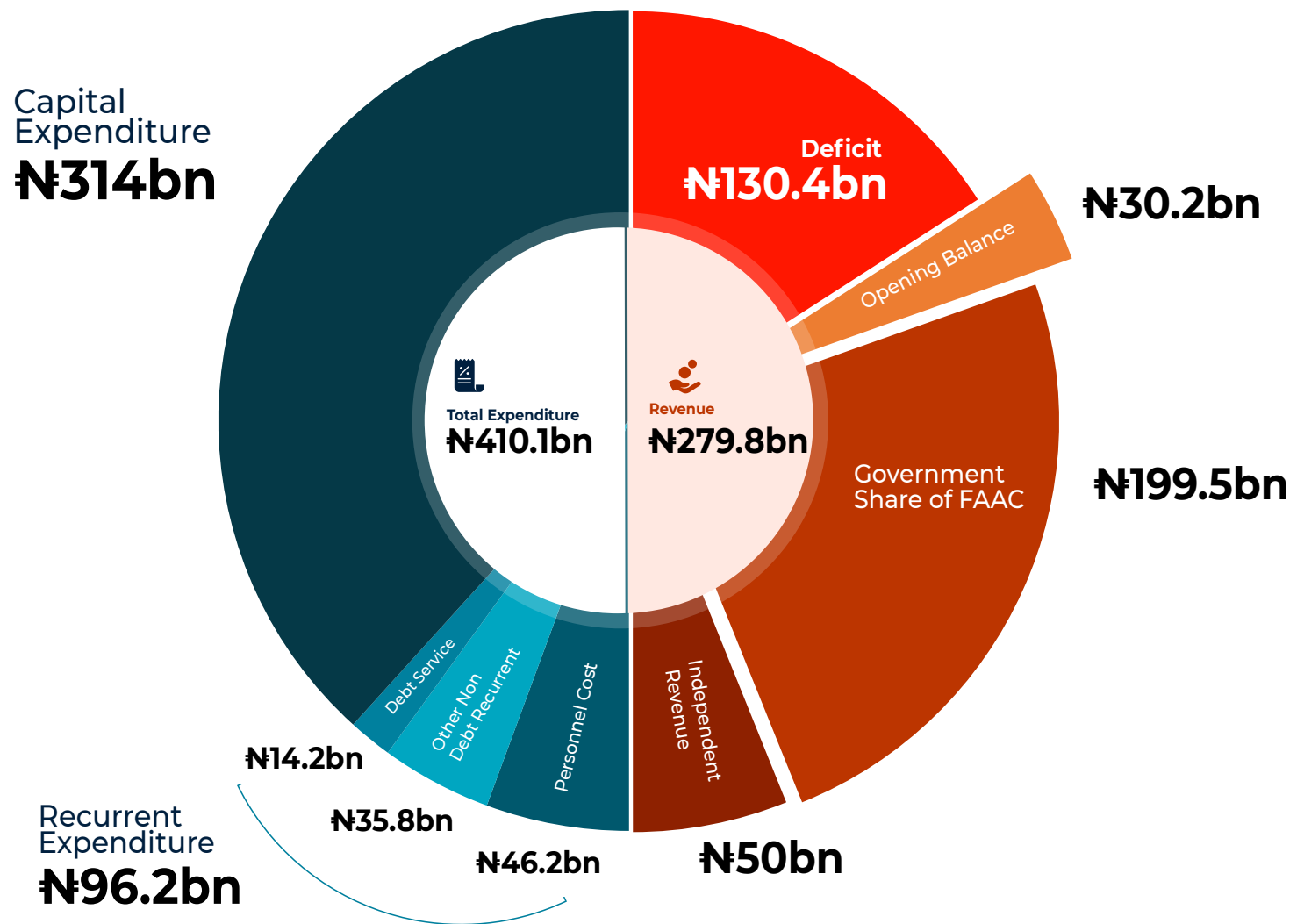


BudgitNG

www.budgit.org

**budgit**

# Anambra State



## Major Deficit Financing Items

Commercial Banks Internal Loan	Federal Government Infrastructure Financing Loan	United Nations Development Programme (UNDP)	Capital Grants from FGN
₦102bn	₦2bn	₦2bn	₦1.5bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)



# Anambra State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>High Court of Justice</b> Purchase of Vehicles for 30 Hon. The Judges/60 Magistrates/20 Principal Officers/Local Planning Authority</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Information and Communication Strategy</b> Media sensitization Programmes</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Transport</b> Purchase of 20 No. Buses for Mass Transit</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Basic Education</b> Anambra State Bursary and Student loan Scheme</p> <p><b>₦2bn</b></p>	<p><b>Office of the Executive Governor</b> Special Emergency Intervention programmes and Projects in the State</p> <p><b>₦4bn</b></p>
<p><b>Ministry of Health</b> Adolescent Reproductive Health</p> <p><b>₦6bn</b></p>	<p><b>Ministry of Power &amp; Water Resources</b> Provision/Restoration of Safe Water Supply across the State</p> <p><b>₦7bn</b></p>	<p><b>Ministry of Basic Education</b> Renovation / Construction of Class room blocks / teachers quarters/smart sc</p> <p><b>₦10bn</b></p>	<p><b>Ministry of Works</b> Chinua Achebe International Airport Project/Airport Project</p> <p><b>₦157.3bn</b></p>	<p><b>Ministry of Works</b> Completion of ongoing and new road projects</p> <p><b>₦141bn</b></p>
<p><b>Ministry of Health</b> Rehabilitation and Re-equipment of General Hospitals</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Agriculture, Mechanization</b> Coconut, Palm and other Seedlings Program</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Basic Education</b> Renovation / Construction of Class room blocks / teachers quarters/smart sc</p> <p><b>₦10bn</b></p>	<p><b>Ministry of Health</b> Rehabilitation and Re-equipment of General Hospitals</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Agriculture, Mechanization</b> Coconut, Palm and other Seedlings Program</p> <p><b>₦2bn</b></p>
<p><b>Anambra State Road Maintenance Agency</b> Road Repairs - Anambra South</p> <p><b>₦500m</b></p>	<p><b>Ministry of Basic Education</b> Rehabilitation of Examination Development Centre</p> <p><b>₦450m</b></p>	<p><b>Anambra State Universal Basic Education</b> Procure and distribute 3,600 nos of ECCDE tables and chairs</p> <p><b>₦300m</b></p>	<p><b>Ministry of Works</b> Purchase of Earth Moving Equipment: Bulldozers, Grader 12g one number</p> <p><b>₦300m</b></p>	<p><b>Ministry of Agriculture, Mechanization</b> Procurement of 4nos Combined Harvesters and 10nos Oil-palm Harvester E</p> <p><b>₦117m</b></p>

Source: openstates.ng

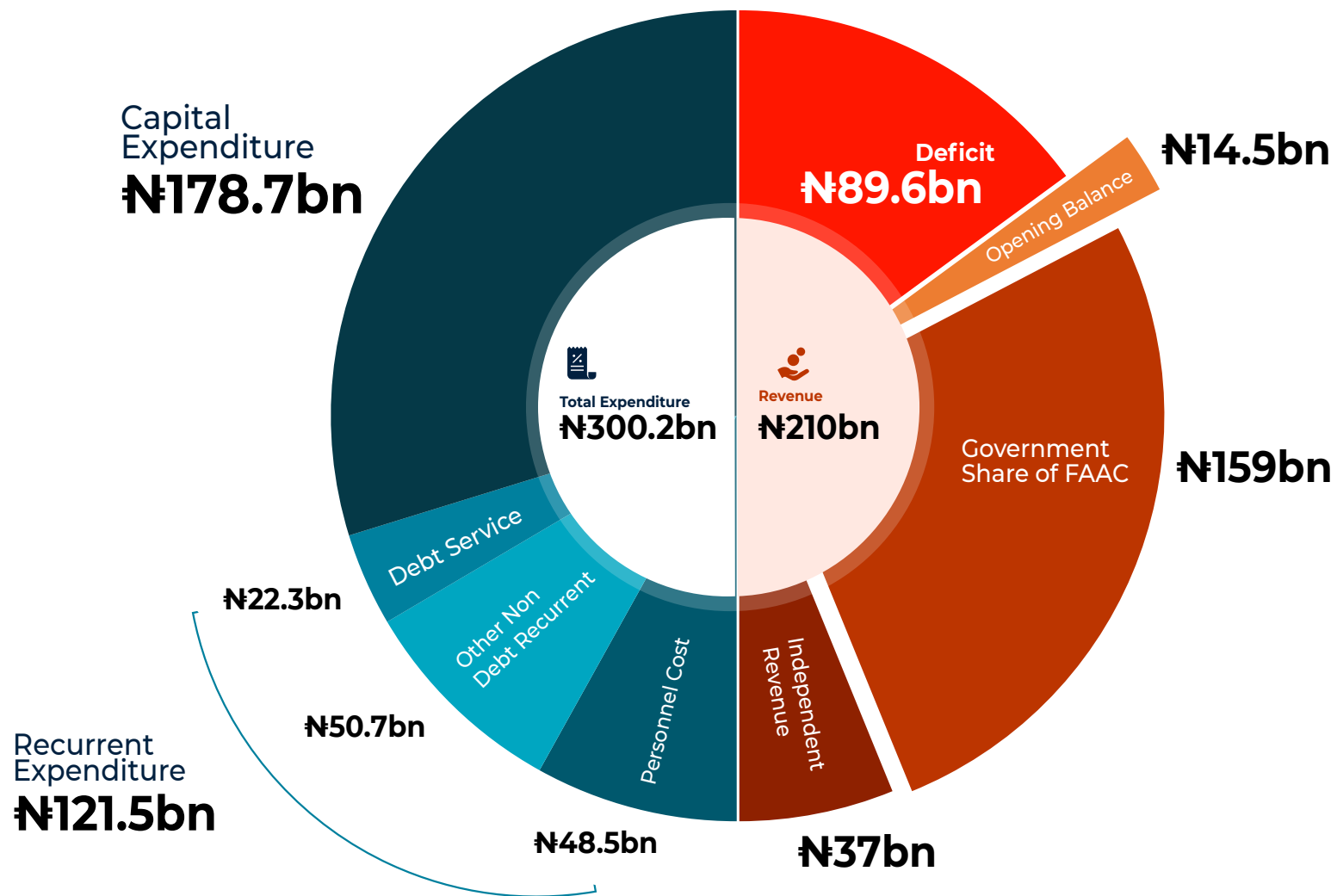


BudgitNG

www.budgit.org

**budgit**

# Bauchi State



## Major Deficit Financing Items

International Loans/Borrow	Domestic Loans/Borrowings	Current Grants from FGN	Other Capital Receipts to CD	International Loans/Borrow	African Development Bank	World Bank-supported State Action	Central Bank of Nigeria (CBN)	United Nations Children's Fund
₦1.7bn	₦30bn	₦1.9bn	₦2.2bn	₦3.5bn	₦1.5bn	₦3.5bn	₦250m	₦70m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Bauchi State

## Key Sectoral Allocations



## Top Capital Projects

<p>Office of the Head of Civil Service</p> <p>Construction of Phase IV State Secretariat</p> <p><b>₦1bn</b></p>	<p>Governor's Office (SSG's Office)</p> <p>Purchase of Land for Construction of Offices and Buildings</p> <p><b>₦1bn</b></p>	<p>Ministry of Agriculture</p> <p>Purchase of 5 no Tractors/Land Clearance Machineries</p> <p><b>₦1bn</b></p>	<p>Ministry of Lands and Survey</p> <p>Compensation and Acquisition of Lands for Schools and \public facilities</p> <p><b>₦1bn</b></p>	<p>Ministry of Finance-HQTRS</p> <p>Purchase of Assorted 40 Nunmeber of Official Motor Vehicle for Commerners</p> <p><b>₦2.5bn</b></p>
<p>Ministry of Housing and Environment</p> <p>Renovation, Expansion and Finishing of Government House Bauchi</p> <p><b>₦2.7bn</b></p>	<p>Ministry of Education</p> <p>AGILE Projects (Constructions of Schools Across the State)</p> <p><b>₦1.7bn</b></p>	<p>Ministry of Education</p> <p>Constructions of Schools Across the State</p> <p><b>₦1.6bn</b></p>	<p>Ministry of Health</p> <p>Purchase of Medical Equipment for General Hospitals Across the State</p> <p><b>₦2.5bn</b></p>	<p>Ministry of Health</p> <p>Construction of selected General Hospital across the state</p> <p><b>₦2bn</b></p>
<p>Primary Health Care Development Agency</p> <p>Procurement and Supply of Medical Equipment and Consumables for Health</p> <p><b>₦2.5bn</b></p>	<p>Ministry of Works and Transport</p> <p>Road Dualization of Ningi - Kano Road - (GSS Gundiba) 11km</p> <p><b>₦2bn</b></p>	<p>Bauchi State House of Assembly</p> <p>Renovation of Existing House of Assembly Complex</p> <p><b>₦750m</b></p>	<p>Ministry of Agriculture</p> <p>Livestock Productivity and Resilient proj. L-press</p> <p><b>₦500m</b></p>	<p>Ministry of Works and Transport</p> <p>Road Construction of Dass-Bununu</p> <p><b>₦500m</b></p>
<p>State Universal Basic Education</p> <p>Purchase of Classroom Furniture for Schools Across the State</p> <p><b>₦472m</b></p>	<p>Ministry of Education</p> <p>Purchase of Classrooms Furnitures in Schools Across the State.</p> <p><b>₦500m</b></p>	<p>Bauchi State Agricultural Development Programme (basdp)</p> <p>Provision of Agriculture Farm Implement through COVID -19 Action Recovery</p> <p><b>₦390m</b></p>	<p>Bauchi State Agricultural Development Programme (basdp)</p> <p>Purchase of Fertilizer &amp; Agro-Chemical</p> <p><b>₦250m</b></p>	<p>Primary Health Care Development Agency</p> <p>Procurement of Ready to used Therapeutic Food in CMAM site</p> <p><b>₦290m</b></p>

Source: openstates.ng

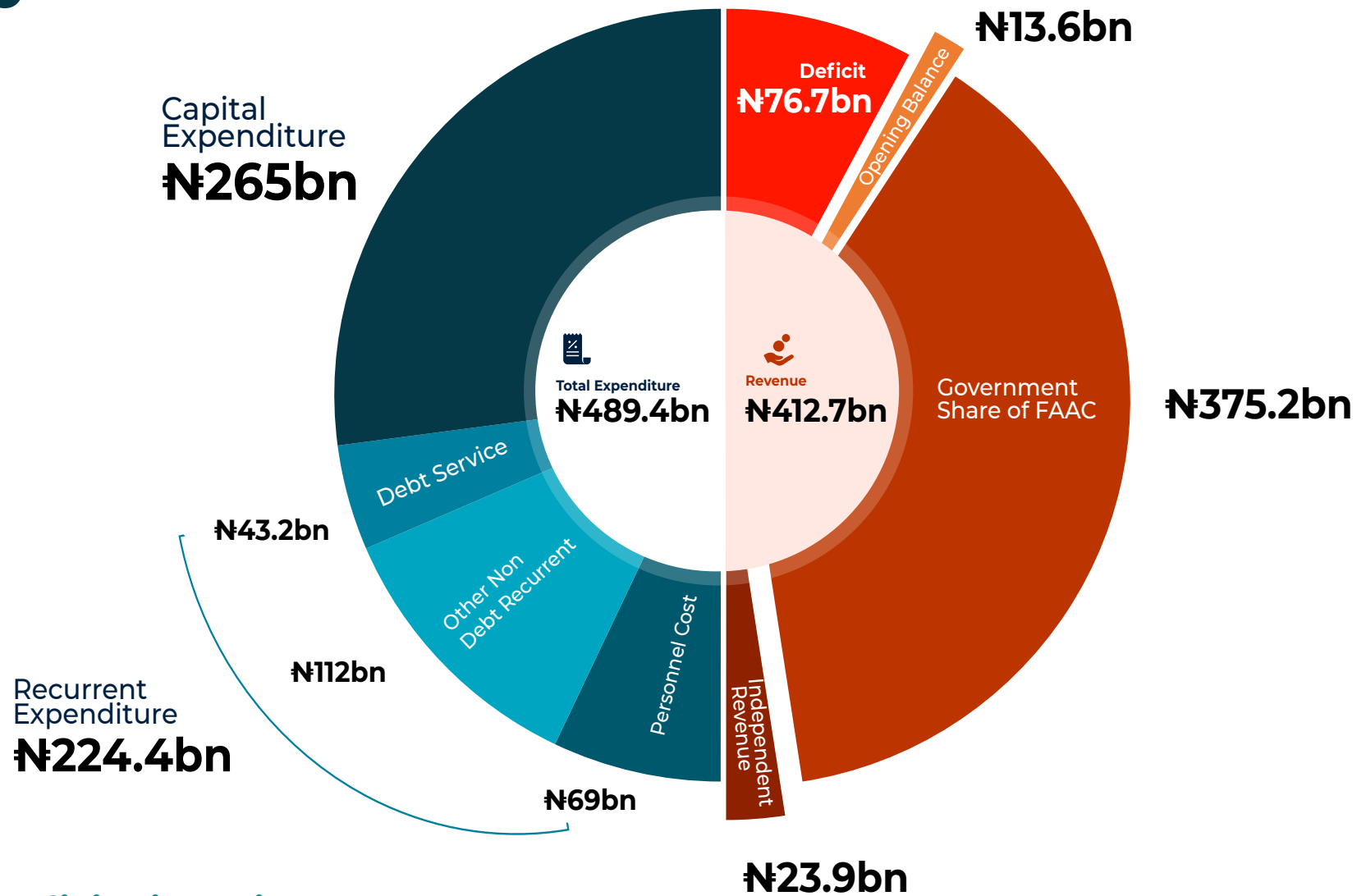


BudgitNG

www.budgit.org

**budgit**

# Bayelsa State



## Major Deficit Financing Items

Capital Grants from FGN	Capital Grants from FGN	Domestic Loans/ Borrowings from Financial Institutions	International Loans/ Borrowings from Government Entities	Capital Grants from FGN
₦5bn	₦4bn	₦60bn	₦4bn	₦3.7bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Bayelsa State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Directorate for Erosion and flood control</b></p> <p>De-silting of Creeks and Canals Across the State, De-silting / Profiling</p> <p><b>₦4bn</b></p>	<p><b>State house of Assembly</b></p> <p>Purchase of 20 Hilux and Suvs</p> <p><b>₦4.7bn</b></p>	<p><b>Ministry of Information and Orientation</b></p> <p>Government Printing Press Machines</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Special Projects</b></p> <p>Solar Powered Street Lights @ (1) Deima Town in Balga,(2)sabagreia Town</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of Laboratory Equipment for Veterinary Hospitals</p> <p><b>₦8.2bn</b></p>
<p><b>Ministry of Education</b></p> <p>Construction of Six Classroom Block, Community Secondary Schools</p> <p><b>₦14bn</b></p>	<p><b>Ministry of Education</b></p> <p>Construction of Headmaster/principal Quarter, School Desk (50 School), Furniture (100 Schools), Toilets (20 Schools), Borehole (20 Schools) Auditorium (4 Schools) Fence (20 Schools) Security Post (20 Schools)</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Education</b></p> <p>Renovation of of Classrooms at Government Secondary Schools</p> <p><b>₦3.5bn</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of Magnetic Resonance Imaging Machine, Hospital Equipment, Renovation &amp; Upgrade of Oporoma Model Referral Hospital, Equipping of Specialist Hospital, Equipping of Akpide Primary Health Care</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health</b></p> <p>Construction of Laundry, Consultant Block at Nduth Okolobiri</p> <p><b>₦1bn</b></p>
<p><b>Ministry of Health</b></p> <p>Renovation of Peretorogbene Primary Health Centre, Ekeremor Lga; Renovation &amp; Upgrade of General Hospitals and Primary Health Care Centres; Renovation of Laboratory,</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Const. of Judiciary Complex Project, Ovom, Yenagoa, Const. of 17 Court Hall Magistrate Court Complex, Ovom, Yenagoa, Construction of Faculty of Agriculture Ofoni</p> <p><b>₦2.5bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Const. of Civil Servants Layout, Agbura. Const. of Legislative Quarters, Ovom, Yenagoa. Const. of Security Police Post at the Legislative Quarters, Ovom, Yenagoa</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Maintenance of Internal Road, Yenagoa, Rehabilitation of Bridge at Sabagreia</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Erosion and Flood Control, Yenagoa, Erosion and Flood Control, Odi, Erosion and Flood Control, Sampou</p> <p><b>₦15bn</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Establishment of Demonstration Fish Production Project at Adp, Establishment of Demonstration Fish Feed Production Project at Adp, Establishment of Demonstration Fish Hatchery Production Project at Adp,</p> <p><b>₦2.8bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of Laboratory Equipment for Veterinary Hospitals</p> <p><b>₦8.2bn</b></p>	<p><b>Fadama</b></p> <p>Construction of Market Boleholes, Fishing Boats, Cassava Process Mills and Refrigerator House</p> <p><b>₦1.2bn</b></p>	<p><b>State house of Assembly</b></p> <p>Construction of Office Building in the Premises of the House of Assembly</p> <p><b>₦980m</b></p>	<p><b>Bayelsa Community Safety Corps</b></p> <p>Purchase of 50 Torchlight, 100 Walking Talking</p> <p><b>₦700m</b></p>

Source: openstates.ng

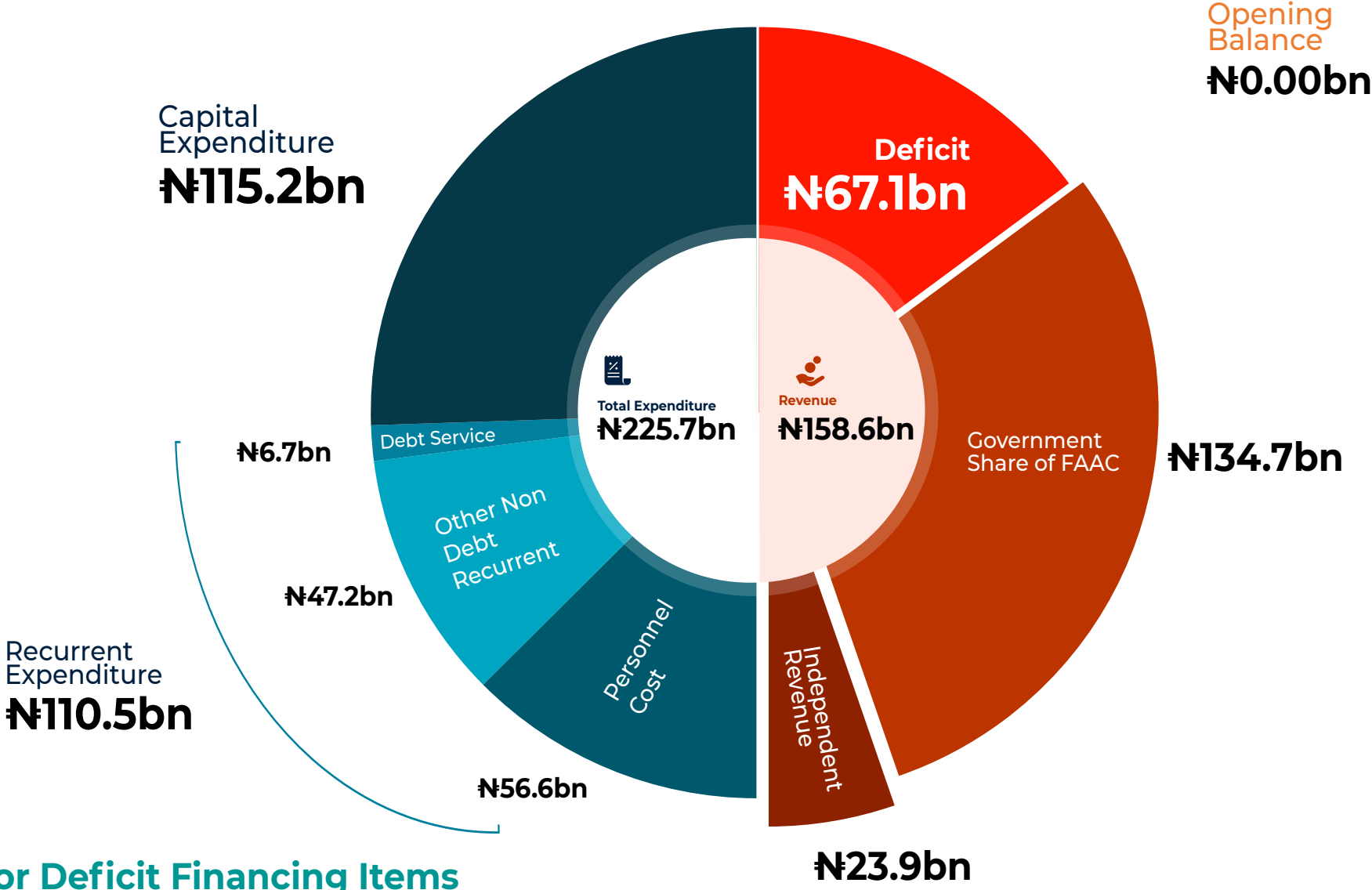


BudgitNG

www.budgit.org

**budgit**

# Benue State



## Major Deficit Financing Items

Aid and Grants	Domestic Grants	Domestic Loans/ Borrowings from Government Entities	International Loans/ Borrowings from Financial Institutions
₦32bn	₦22.6bn	₦7.8bn	₦6.9bn

Source: openstates.ng



# Benue State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Finance</b></p> <p>Purchase of Vans: Purchase of 200no. Hilux Van X 50m for the Ministry</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Industry, Trade &amp; Investment</b></p> <p>Construction / Provision of Infrastructure: Ngcares Capital Initiative Support for Rural Women Throught Cooperatives</p> <p><b>₦1.8bn</b></p>	<p><b>Development Cooperations, Sustainable Development Goals (SDGs)</b></p> <p>Construction / Provision of Agricultural Facilities: Construction Of (auda-nepad)Poultry,pigry,livestock &amp; Green House Farming Across 7 Pilot Local Government Inthe 3-senatorial Zones of the State</p> <p><b>₦2.4bn</b></p>	<p><b>Debt Management Office</b></p> <p>Construction / Provision of Infrastructure: Contract Financing - (contractors Arrears/personnel Arrears)</p> <p><b>₦8.7bn</b></p>	<p><b>Ministry of Works</b></p> <p>Construction / Provision of Roads: Surfacing and Construction of New Township Roads in Makurdi, Gboko, Otukpo, Katsina Ala, Vandeikya, Oju, and Others</p> <p><b>₦24.3bn</b></p>
<p><b>Ministry of Works</b></p> <p>Rehabilitation / Repairs of Office B Uildings : Re N O Vation / Reh Abilitation of Benue State Secretariat &amp; Others.</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health and Human Services</b></p> <p>Rehabilitation / Repairs - Hospital / Health Centres:upgrading of General Hospital in Zone a to Specialist Hospital</p> <p><b>₦1bn</b></p>	<p><b>Benue State University Teaching Hospital (BSUTH)</b></p> <p>Purchase of Health / Medical Equipment (5 Pcr Equipments for Molecular Lab, 6 Icu Ventilators, 5 Ophthalmic Equipments, 5 Dialysis Machines, Ct Scan, Mobile X-rays, O&amp;g Equipments, Surgery Equipments, Endoscopy Suites.)</p> <p><b>₦3.2bn</b></p>	<p><b>Benue State University Teaching Hospital (BSUTH)</b></p> <p>Construction / Provision Of Office Buildings: (Perimeter Fencing)</p> <p><b>₦1.7bn</b></p>	<p><b>- Benue State Primary Health Care Board</b></p> <p>Rehabilitation / Repairs Of Office Buildings: Upgrading Of Aper Aku Stadium Turf</p> <p><b>₦4bn</b></p>
<p><b>Benue State House of Assembly</b></p> <p>Purchase of Residential Buildings:purchase Residential Building at Abuja for Assembly Members Lodge</p> <p><b>₦900m</b></p>	<p><b>Development Cooperations, Sustainable Development Goals (SDGs)</b></p> <p>Construction / Provision of Agricultural Facilities: National Livestock Transformation Plan (nltp)- Construction of Ranches 3- Senatorial Zones of the State</p> <p><b>₦950m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>CONSTRUCTION / PROVISION OF ROADS:Feeder roads-Rural Access &amp; Agricultural Marketing Projects 3 (RAAMP3): Counterpart Fund</p> <p><b>₦675.9m</b></p>	<p><b>Benue State House of Assembly</b></p> <p>"Purchase / Acquisition of land:purchase of Land for construction of House of Assembly quarters in Makurdi"</p> <p><b>₦500m</b></p>	<p><b>Office of the Auditor-General of the State</b></p> <p>Construction of New Audit Office Complex: Along Old Otukpo Road Beside Hotel Bobec</p> <p><b>₦500m</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Purchase of Agricultural Equipment: 50nos. Farm Tractors (75hp) Massey Ferguson/implements and Spareparts</p> <p><b>₦532.2m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of Agricultural Equipment: 60nos. John Deer Farm Tractors (75hp)/implements and Spareparts</p> <p><b>₦556.6m</b></p>	<p><b>Benue State Universal Basic Education Board (SUBEB)</b></p> <p>Purchase of Computers: 84 No. Computers for Subeb Hqtrs.</p> <p><b>₦373m</b></p>	<p><b>Akawe Torkula Polytechnic, Makurdi</b></p> <p>Research and Development: Nbte Accreditation to Upgrade the Institution, Atpol, Makurdi.</p> <p><b>₦315m</b></p>	<p><b>Government House Administration</b></p> <p>Purchase of Office Furniture and Fittings: Purchase of Media &amp; Publicity Equipment for Office of The Press Secretary Government House</p> <p><b>₦512.5m</b></p>

Source: openstates.ng

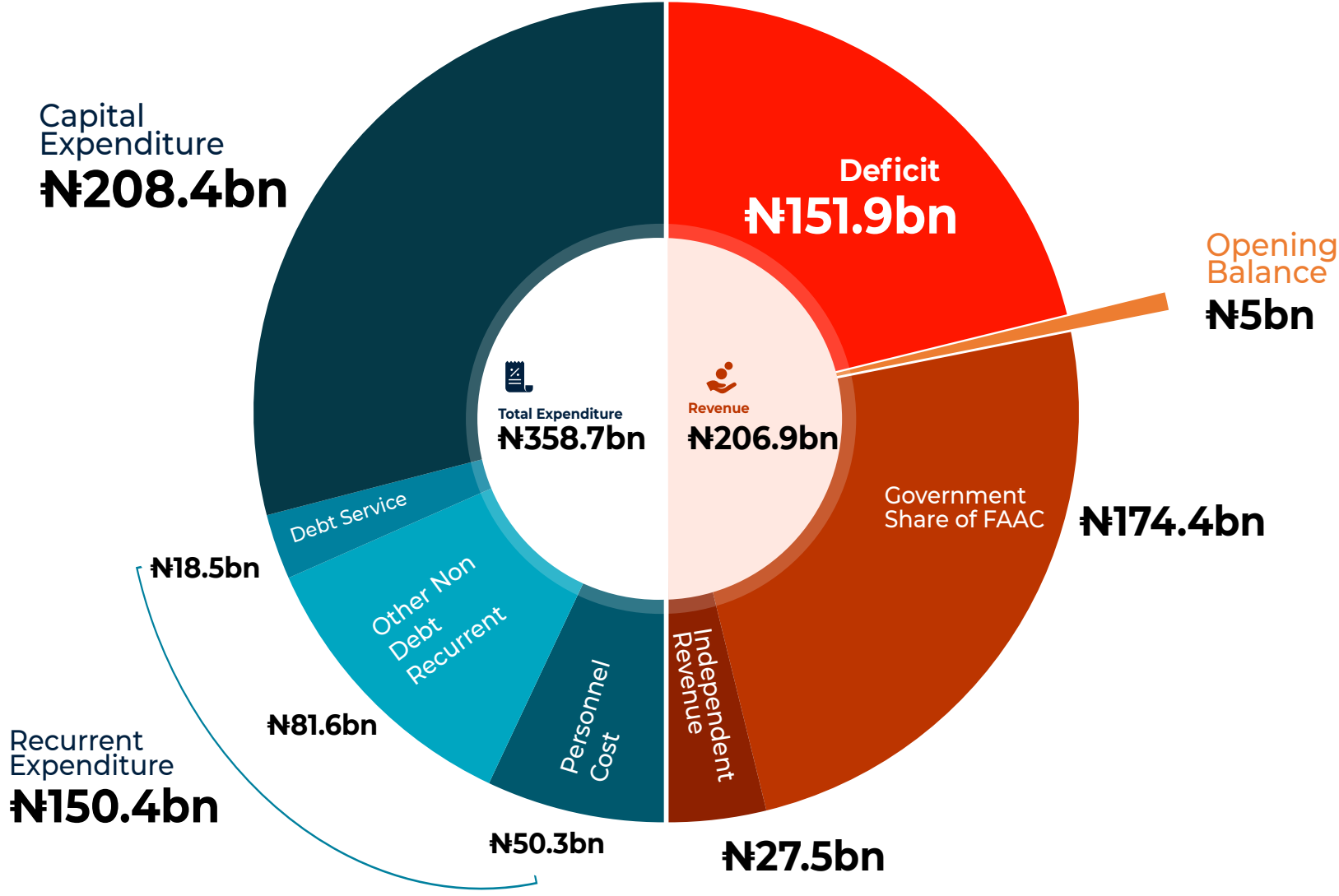


BudgitNG

www.budgit.org

**budgit**

# Borno State



## Major Deficit Financing Items

Grant from Local Governments	Donation by Local Governments	Central Bank of Nigeria (CBN)	Donations by Fed. Government Own	United Nations Children's Fund	European Union	World Bank Trust Fund	International Development Association	Swedish International Development	African Development Bank	Donation by Local NGOS
₦1.5bn	₦5.2bn	₦25.5bn	₦12.6bn	₦401m	₦3.6bn	₦5bn	₦7.5bn	₦1.9bn	₦2bn	₦251m

Source: openstates.ng



# Borno State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Borno State House Assembly</b></p> <p>Construction Of New Main Assembly Complex</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Inter-government</b></p> <p>Social Re-Orientation &amp; Advocacy Support from UN, Sdgs, Ecological, Nepad &amp; Counterpart Fund</p> <p><b>₦1.1bn</b></p>	<p><b>Borno Geographic Infrastructure</b></p> <p>Acquisition Of Land Within Maiduguri Metropolitan Council And Jere, Land Compensation</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Information</b></p> <p>Construction of basic physical and organizational structures for fire service in the Ministry of Information</p> <p><b>₦1.4bn</b></p>	<p><b>Secretary to the State</b></p> <p>Completion Of Construction Two (2) Staff Canteen Within The Musa Usman Secretariat in Maiduguri</p> <p><b>₦1.5bn</b></p>
<p><b>Borno State Emergency</b></p> <p>Support to all vulnerable people /palliatives across the state</p> <p><b>₦1.6bn</b></p>	<p><b>Borno State Security</b></p> <p>Purchase Of 100Nos. of Communication Gadgets, Cctv Cameras, Bullet Proof Jackets And Security Kit</p> <p><b>₦1.8bn</b></p>	<p><b>Ministry of Education</b></p> <p>Construction of 20no of Residential Quarters in 3 Senatorial District of the State</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Education</b></p> <p>Construction of 4no of Mega Public Secondary Schools in 3 Senatorial District of the State.</p> <p><b>₦3.5bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of 200nos. of Cartons of Agrochemicals for Insects and Pests in Maiduguri Metropolitan</p> <p><b>₦2bn</b></p>
<p><b>Ministry of Works</b></p> <p>Purchase of Buildozer Ds 32, Motor Grader 140g, Excavator 330b, Soil Compactor, Asphalt Roller</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Works</b></p> <p>Construction of Flyover Bridges Within Maiduguri Township, Const. of Roads &amp; Drainages</p> <p><b>₦21bn</b></p>	<p><b>Ministry of Works</b></p> <p>Construction of 200 New Housing Estate @ Biu, Bama Abd Gubio Lgas and Completion of Ongoing Estate</p> <p><b>₦7.3bn</b></p>	<p><b>Ministry of Education</b></p> <p>Provision of Scholarship to National and International Students for the Ministry of Education,science</p> <p><b>₦1.4bn</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of 500nos. of Hospital Beds With Side Drawers to PHC Across the State.</p> <p><b>₦1bn</b></p>
<p><b>Ministry of Health</b></p> <p>Rehabilitation of 7nos. of General Hospitals 3 Per Senatorial Zones</p> <p><b>₦1.5bn</b></p>	<p><b>Borno State Teaching Hospital</b></p> <p>Construction of Ongoing State Teaching Hospital in Maiduguri LGA.</p> <p><b>₦24.4bn</b></p>	<p><b>Ministry of Health</b></p> <p>Rehabilitation of 7nos. of General Hospitals 3 Per Senatorial Zones</p> <p><b>₦1.5bn</b></p>	<p><b>Government House</b></p> <p>Construction of Additional 50 No of Office Blocks in Government House, Maiduguri.</p> <p><b>₦900m</b></p>	<p><b>Government House</b></p> <p>Construction of 30 No of additional Quarters For Governor'S Domestic Staff</p> <p><b>₦540m</b></p>

Source: openstates.ng

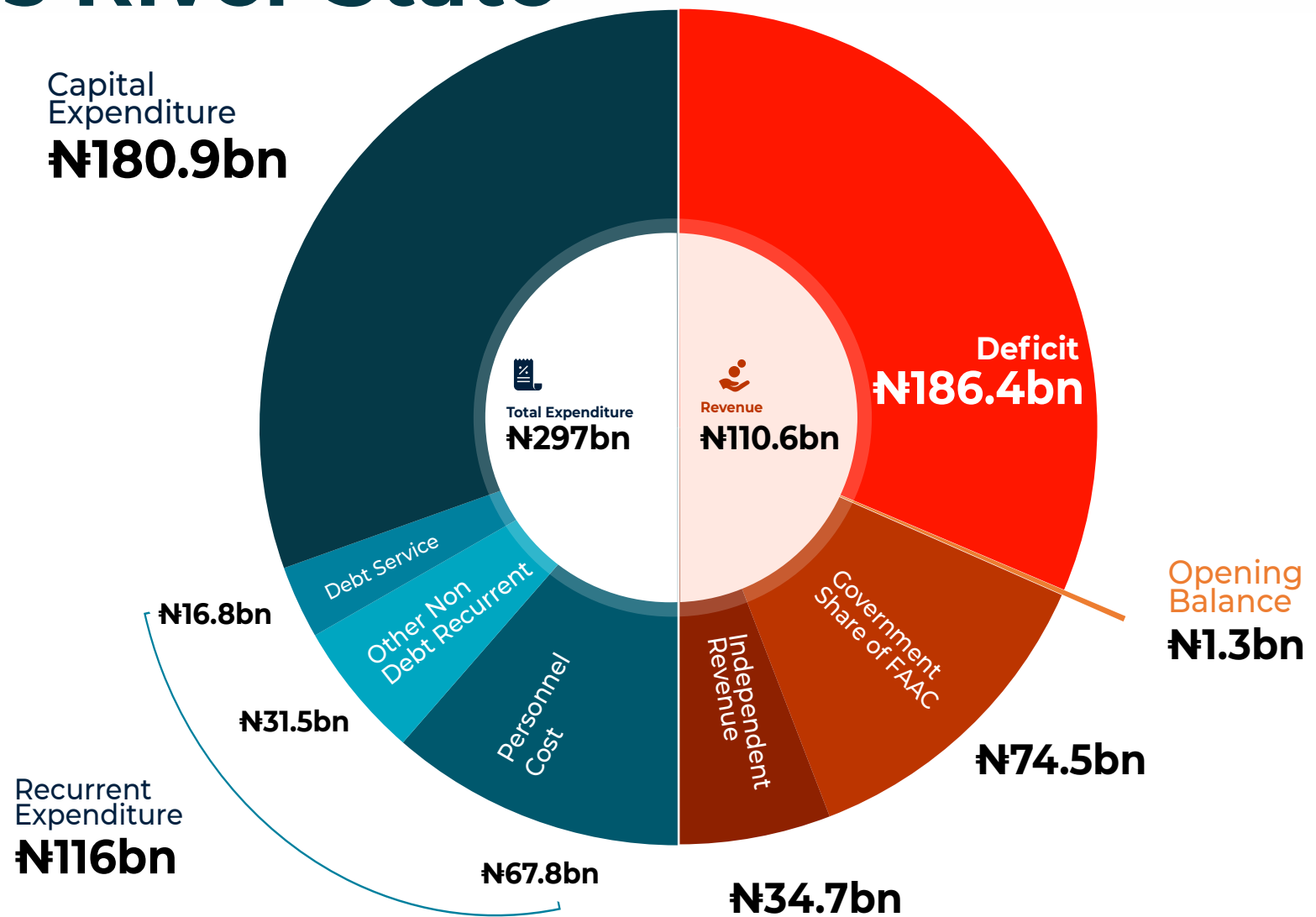


BudgitNG

www.budgit.org

**budgit**

# Cross River State



## Major Deficit Financing Items

Domestic Loans/ Borrowings from Financial Institutions	Domestic Loans/ Borrowings from Other Government Entities	International Loans/ Borrowings from Other Government Entities	World Bank Trust Fund	Donation by Local Governments	International Loans/ Borrowings from Other Entities/ Organisations
₦122.5bn	₦11bn	₦8bn	₦400m	₦146m	₦450m

Source: openstates.ng



BudgitNG

www.budgit.org

**budgit**

# Cross River State

## Key Sectoral Allocations



Ministry of Health

₦10.7bn

### Top Capital Projects

<p>Ministry of Health</p> <p>Purchasing Of Motor Vehicles</p> <p><b>₦1bn</b></p>	<p>Bcdc Border Community Development Commission</p> <p>Purchase of Security Gadgets and Tools</p> <p><b>₦2.7bn</b></p>	<p>Ministry of Agriculture and Irrigation Development</p> <p>Programme for provision of Farmers Fertilizer</p> <p><b>₦10m</b></p>	<p>Ministry of Agriculture and Irrigation Development</p> <p>Strengthening Agricultural Extension Service and Farm Adaptive Research</p> <p><b>₦4m</b></p>	<p>Ministry of Agriculture and Irrigation Development</p> <p>Construction of Irrigation Infrastructure in Selected Locations in Odukpani Lga</p> <p><b>₦151.6m</b></p>
<p>Ministry of Works and Infrastructure</p> <p>Rehabilitation &amp; Maintenance of Traffic Light in Calabar Metropolis</p> <p><b>₦200m</b></p>	<p>Ministry of Works and Infrastructure</p> <p>Construction of Akwa Esuk Ikot Ekriba - Ikot Ononoiba - Nkokanie Road CT</p> <p><b>₦50m</b></p>	<p>Ministry of Works and Infrastructure</p> <p>Construction of Igbofia -Ikot Ana Road</p> <p><b>₦250m</b></p>	<p>Ministry of Education</p> <p>Conduction of Examinations programme</p> <p><b>₦120m</b></p>	<p>Ministry of Education</p> <p>Purchase of School Uniforms for 30Nos.Primary Schools in the State</p> <p><b>₦240m</b></p>
<p>Ministry of Education</p> <p>Provision of Equipment for Labs, Workshop &amp; Library in 60 Secondary Schools (Debt)</p> <p><b>₦620m</b></p>	<p>Ministry of Education</p> <p>Construction of 1No. Polytechnic in Ogoja</p> <p><b>₦1.5bn</b></p>	<p>Ministry of Education</p> <p>Renovation of 42 No. Secondary School</p> <p><b>₦2.3bn</b></p>	<p>Ministry of Health</p> <p>Renovation/Upgrading of 3 Gen. Hospitals &amp; 5 Nursing Schools.</p> <p><b>₦500m</b></p>	<p>Ministry of Health</p> <p>Construction of 3 Referral Labs</p> <p><b>₦200m</b></p>
<p>Ministry of Health</p> <p>Programme for CRS Rehabilitation Center</p> <p><b>₦350m</b></p>	<p>Office of the Sa Governor's Office/event Mgt</p> <p>Calabar Festival Activities</p> <p><b>₦500m</b></p>	<p>Dppid Due Process and Price Intelligence Bureau</p> <p>Manpower Development</p> <p><b>₦250m</b></p>	<p>COS Chief of Staff</p> <p>Purchase of 30No SUV,Hyundai Elantra,Prado Jeeps Vehicles (Political &amp; General)</p> <p><b>₦3.9bn</b></p>	<p>BCDC Border Community</p> <p>Purchase of Security Gadgets and Tools</p> <p><b>₦1.3bn</b></p>

Source: openstates.ng

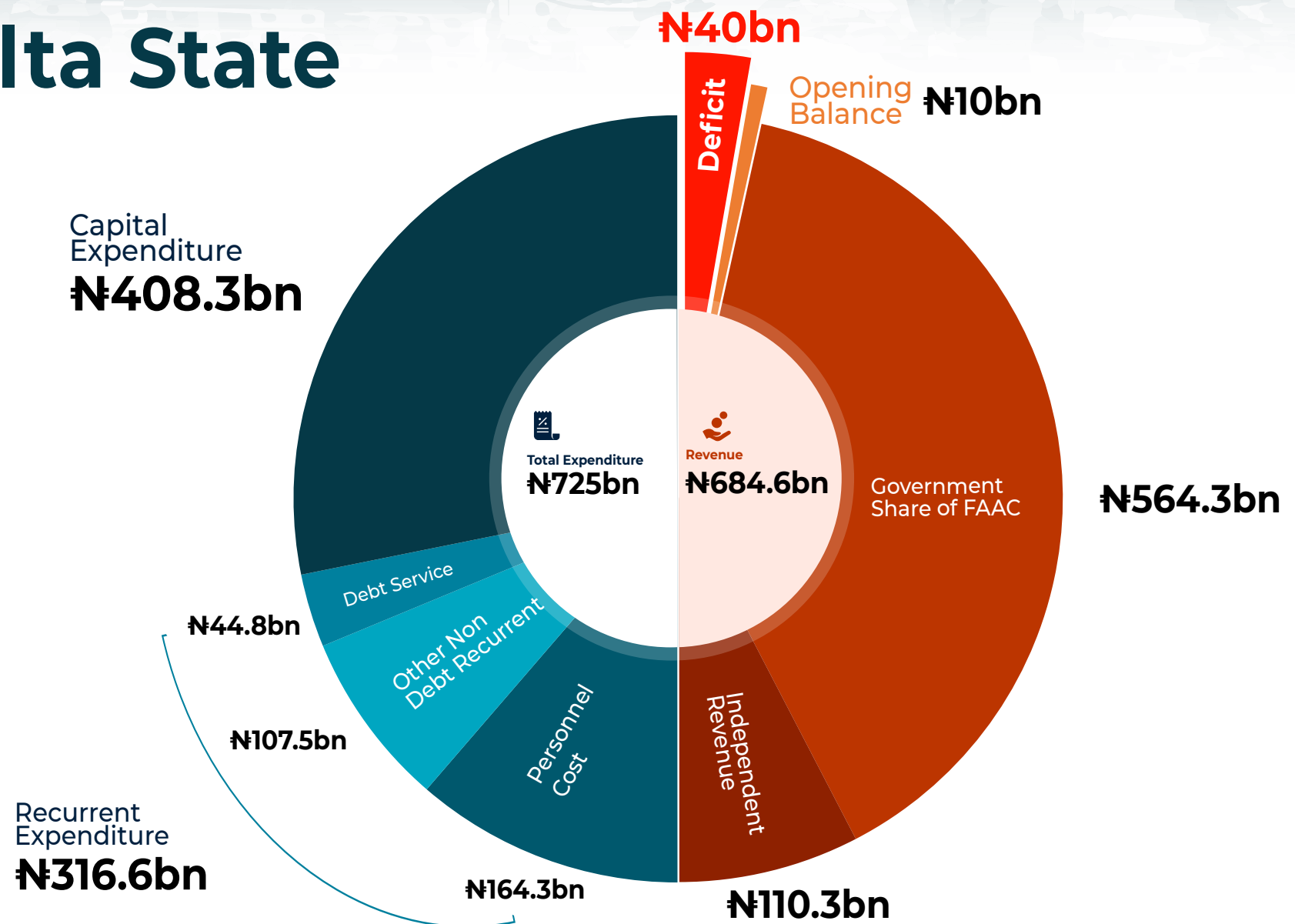


BudgitNG

www.budgit.org

**budgit**

# Delta State



## Major Deficit Financing Items

Donations by Fed. Government	United Nations Children's Fund	Donations by Fed. Government	International Bank for Reconstruction	United Nations Children's Fund (unicef)	Loans/ Borrowings Receipt
₦1bn	₦600m	₦20bn	₦2bn	₦3.6bn	₦2bn

Source: openstates.ng



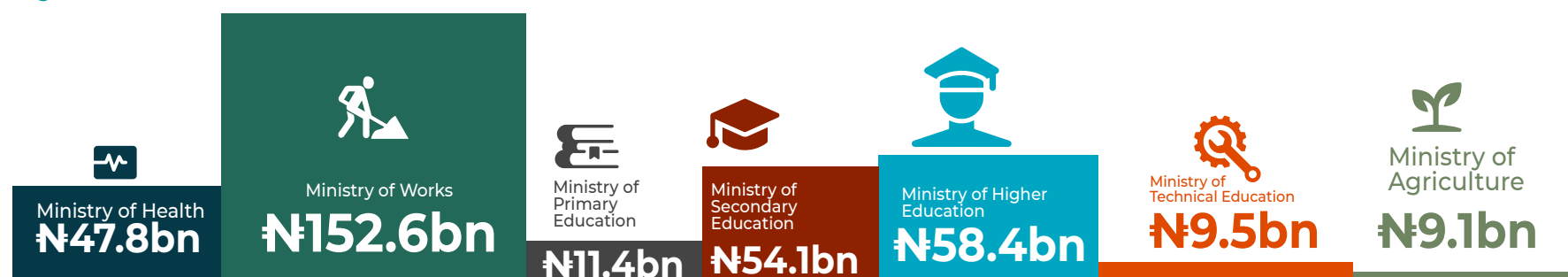
BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Delta State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Secondary Education</b></p> <p>Construction and Rehabilitation/ furnishing of Secondary School</p> <p><b>₦900m</b></p>	<p><b>Ministry of Secondary Education</b></p> <p>Construction and Rehabilitation/ Construction Secondary School in Sapele LGA</p> <p><b>₦1.3bn</b></p>	<p><b>Ministry of Secondary Education</b></p> <p>Coordination Mechanisms Purchase of Office Equipment (purchase of Co</p> <p><b>₦105m</b></p>	<p><b>Ministry of Secondary Education</b></p> <p>Supply/repair of Students/teachers Furniture</p> <p><b>₦400m</b></p>	<p><b>State Universal Basic Education Board (SUBEB)</b></p> <p>Construction and Rehabilitation Construction and Rehabilitation of Primary School</p> <p><b>₦1.6bn</b></p>
<p><b>Ministry of Health</b></p> <p>Facilities Renovation/expansion/ Upgrade of Existing Hospital</p> <p><b>₦1.1bn</b></p>	<p><b>Ministry of Health</b></p> <p>Facilities Upgrading of Four Central Hospitals</p> <p><b>₦700m</b></p>	<p><b>Ministry of Health</b></p> <p>Facilities Provision of Medical Equipment for Hospitals</p> <p><b>₦3.5bn</b></p>	<p><b>Ministry of Health</b></p> <p>Water and Sanitation Procurement, Upgrade/installation and Maintainance</p> <p><b>₦950m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Cassava Development Programme</p> <p><b>₦400m</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Climate Change Intervention Programme</p> <p><b>₦460m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Construction and Rehabilitation of Delta State</p> <p><b>₦2.8bn</b></p>	<p><b>Ministry of works</b></p> <p>Dualisation of Ughelli-asaba Road, (sector A)</p> <p><b>₦15bn</b></p>	<p><b>Ministry of works</b></p> <p>Construction of Ayakoromor Bridge Across River</p> <p><b>₦7.7bn</b></p>	<p><b>Ministry of works</b></p> <p>Completion of the Dualisation of Ughelli/asa</p> <p><b>₦9.3bn</b></p>
<p><b>Government House &amp; Protocol (GHP)</b></p> <p>Purchase of Security Equipments, 7nos Hilux Vehicles, Communication Gadgets, Personal Protective Wears</p> <p><b>₦1bn</b></p>	<p><b>Government House &amp; Protocol (GHP)</b></p> <p>Purchase of Boats (60 Nos. 2 Hp Engine Boats)</p> <p><b>₦10bn</b></p>	<p><b>Direct Labour Agency</b></p> <p>Rehabilitation/constructio n/matenance of Roads</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Finance</b></p> <p>Provision of Office Equipment for General Investment in the Office of the Permanent Secretary</p> <p><b>₦4bn</b></p>	<p><b>Ministry of Energy</b></p> <p>Expansion of Asaba 8.5mw Independent Power Plant (ipp) Distribution Network to Connect More Government Offices/facilities</p> <p><b>₦425m</b></p>

Source: openstates.ng

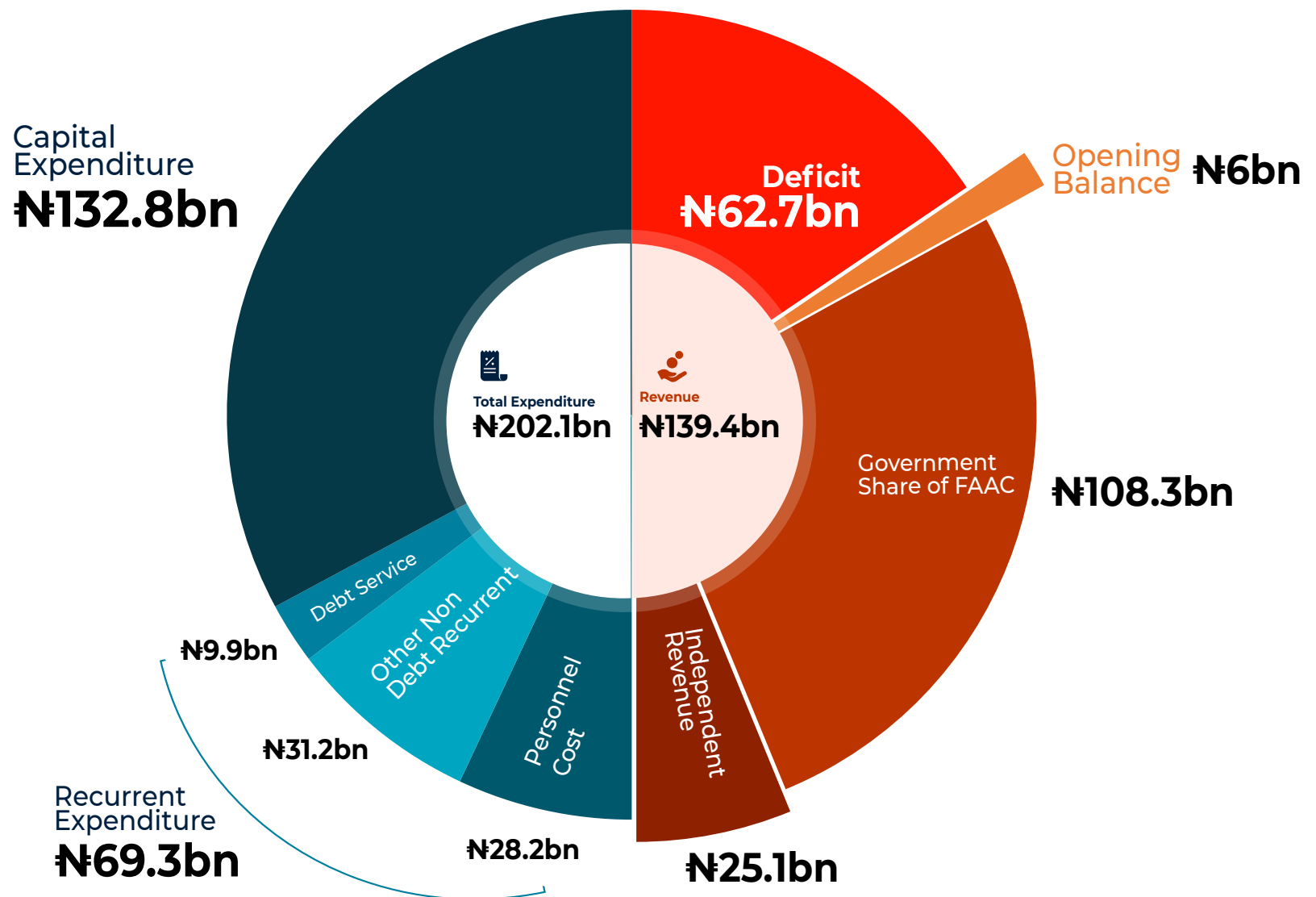


BudgitNG

www.budgit.org

**budgit**

# Ebonyi State



Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Ebonyi State

## Major Deficit Financing Items

International Loans/ Borrowings	Capital Grants from FGN	Capital Grants from FGN	International Loans/ Borrowings	Other Capital Receipts to CDF	Donations by Fed. Government	Donation by Local Governments
₦3bn	₦1bn	₦3.3bn	₦500m	₦10.5bn	₦1.2bn	₦200m

## Top Capital Projects

<p><b>Ministry of Primary and Secondary Education</b> Procurement of 130no. Vehicles For Education Service Delivery</p> <p><b>₦7.8bn</b></p>	<p><b>ICT University, Ezza</b> Take off fund for the University</p> <p><b>₦7bn</b></p>	<p><b>Office of Secretary the State Government</b> Purchase 150no. monetised vehicles for government officers to enable them pay back instalmentally</p> <p><b>₦4.9bn</b></p>	<p><b>Ministry of Aviation and Technology</b> Construction/Asphalting of Airport Runway and Taxi way</p> <p><b>₦4.5bn</b></p>	<p><b>Ministry of Works and Transport</b> Construction of Ezillo-Ezzagu (21.288km)</p> <p><b>₦3.8bn</b></p>
<p><b>Ministry of Infrastructural Development and Concession</b> Commencement of the construction of 280km Road in 140 Communities of Ebonyi State 2KM per community</p> <p><b>₦3.3bn</b></p>	<p><b>Ministry of Human Capital Dev. and Monitoring</b> Empowerment scheme for 100,000 to 200,000 Ebonyians</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Aviation and Technology</b> Rehabilitation of the terminal building</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Works and Transport</b> The Rehabilitation of Ogbaga Road to Nwofe (23km)</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Housing and Urban Development</b> Development of 150 new Housing units for Civil and Public Servant</p> <p><b>₦3bn</b></p>
<p><b>Ebonyi State Universal Basic Education</b> School Again Projects - BESDA (Procurement of Education Support items like school Uniform, Bags, Books &amp; other writing materials to out-of-school children brought back)</p> <p><b>₦1bn</b></p>	<p><b>Ebonyi State Universal Basic Education</b> UBEC 2022 Interventions - Renovations of 245 Primary Schools across the State (inc. counterpart funds)</p> <p><b>₦2.4bn</b></p>	<p><b>Ministry of Works and Transport</b> The Rehabilitation of Ogbaga Road to Nwofe (23km)</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Housing and Urban Development</b> Development of 150 new Housing units for Civil and Public Servant</p> <p><b>₦3bn</b></p>	<p><b>Housing Development</b> Construction of 26 housing units of 3 bedroom flat bungalow for widows i.e 2 units in each LGA.</p> <p><b>₦2.4bn</b></p>
<p><b>Health N.e.c.</b> Purchase of Security Equipments, 7nos Hilux Vehicles, Communication Gadgets, Personal Protective Wears</p> <p><b>₦3bn</b></p>	<p><b>Health N.e.c.</b> Renovation of 8No.General Hospitals</p> <p><b>₦100m</b></p>	<p><b>Health N.e.c.</b> Implementation of IMPACT programme in the State</p> <p><b>₦239m</b></p>	<p><b>Health N.e.c.</b> Construction and Furnishing of 6 No. 2 Bedroom flats for health workers accommodation in the 14 General Hospitals</p> <p><b>₦3bn</b></p>	<p><b>Ebonyi State Universal Basic Education</b> School Again Projects - BESDA (Procurement of Education Support items like school Uniform, Bags, Books &amp; other writing materials to out-of-school children brought back)</p> <p><b>₦1bn</b></p>

Source: openstates.ng

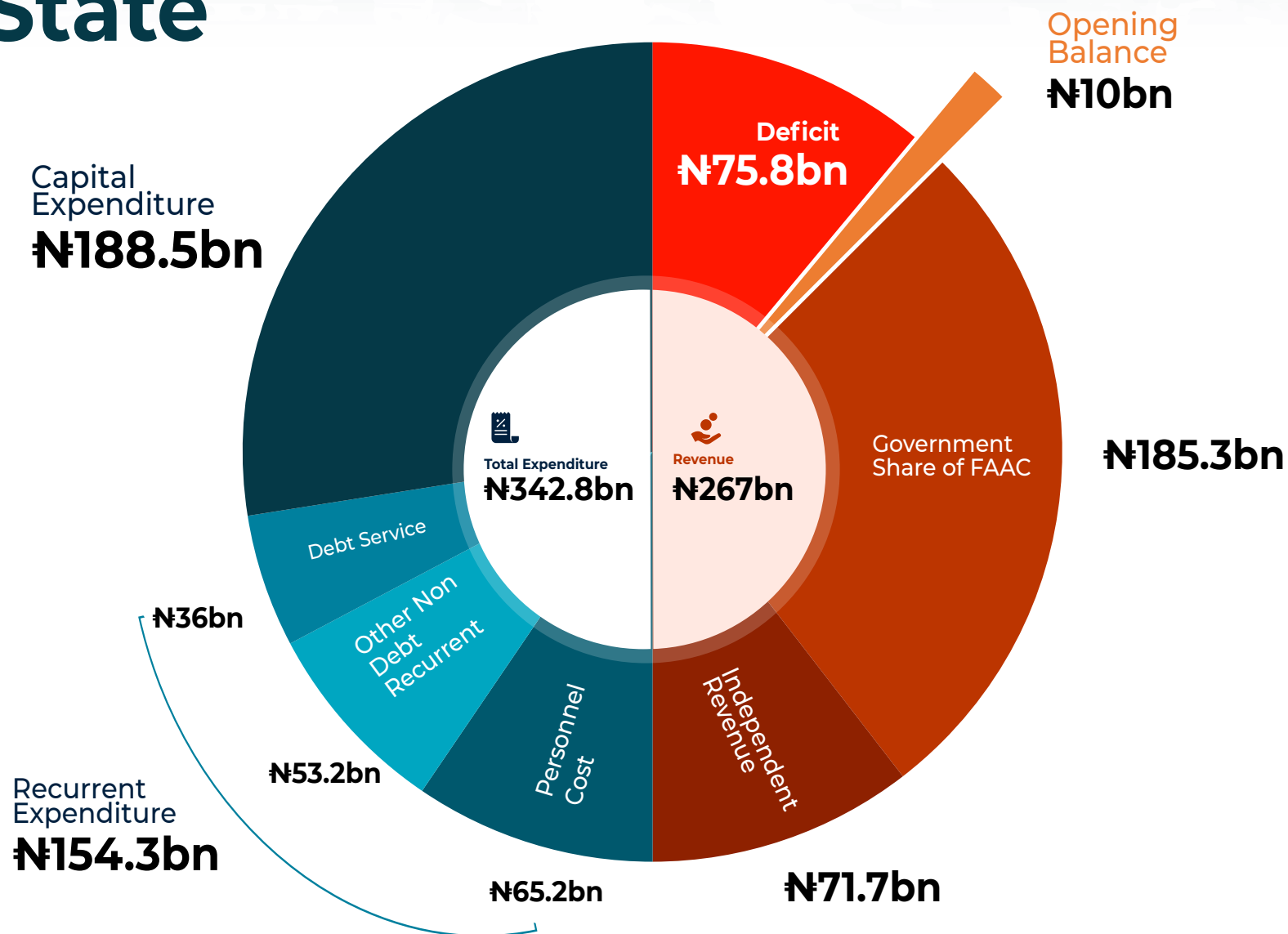


BudgitNG

www.budgit.org

**budgit**

# Edo State



## Major Deficit Financing Items

Item	Amount (₦bn)
Current Grants from FGN	₦1bn
Capital Grants from FGN	₦13bn
Domestic Loans/ Borrowings from Financial Institutions	₦19.3bn
International Loans/ Borrowings from Financial Institutions	₦23.4bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)



# Edo State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Roads and Bridges</b></p> <p>Benin-Asaba Road</p> <p><b>₦10bn</b></p>	<p><b>Ministry of Roads and Bridges</b></p> <p>Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South</p> <p><b>₦5.6bn</b></p>	<p><b>Ministry of Education</b></p> <p>Renovation/Remodeling of three campuses Edo State College of Education</p> <p><b>₦4bn</b></p>	<p><b>State Universal Basic Education Board</b></p> <p>Edo State Teachers Computer Literacy Development Programme</p> <p><b>₦4bn</b></p>	<p><b>Government House And Protocol</b></p> <p>Special Intervention Fund</p> <p><b>₦3.6bn</b></p>
<p><b>Ministry of Health</b></p> <p>Procurement of equipments for Stella Obasanjo Hospital</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Roads and Bridges</b></p> <p>Benin/Abra - Urhehue - Umogun-Nokhua - Orogho - Ebohorokun Road</p> <p><b>₦3bn</b></p>	<p><b>Edo State Colleges of Agriculture and Natural Resources</b></p> <p>Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi</p> <p><b>₦2bn</b></p>	<p><b>Edo State Colleges of Agriculture and Natural Resources</b></p> <p>Edo Cares Project</p> <p><b>₦1.5bn</b></p>	<p><b>Road Transport</b></p> <p>Construction/rehabilitation and Maintenance of Roads/bridges in Edo North</p> <p><b>₦2bn</b></p>
<p><b>Road Transport</b></p> <p>Dualization/construction of Single Carriage Way of Ekehuan Road With Spur and the Construction of Underground Drainage Sstem on Uwadia Street, Benin City/emergency Repair of Failed Sections and Adjoining Roads</p> <p><b>₦1bn</b></p>	<p><b>Board for Technical and Vocational Education</b></p> <p>Construction of Classrooms, Workshops, Laboratory and Fencing in Science and Technical Colleges- (egua-eholo-isi)</p> <p><b>₦500m</b></p>	<p><b>Ministry of Health</b></p> <p>Purchase of 2 Hiase 18 Seater Buses for Supervision</p> <p><b>₦120m</b></p>	<p><b>Ministry of Education</b></p> <p>Renovation of 4 Libraries Across the State (2 Per Senatorial District)</p> <p><b>₦660m</b></p>	<p><b>Agriculture</b></p> <p>Provision of Farm Assets and Inputs to Farmers Displaced by Flood and Other Natural Disasters</p> <p><b>₦100m</b></p>
<p><b>Edo State Colleges of Agriculture and Natural Resources</b></p> <p>Renovation/remodeling of Three Campuses of College of Agriculture</p> <p><b>₦500m</b></p>	<p><b>Ministry of Health</b></p> <p>Purchase of Office Equipments and Renovation of Offices in Edo North &amp; Edo Central Senatorial Zones</p> <p><b>₦563.9m</b></p>	<p><b>Road Transport</b></p> <p>Construction/rehabilitation and Maintenance of Roads/bridges in Edo Central</p> <p><b>₦1.9bn</b></p>	<p><b>State House Of Assembly</b></p> <p>Constituency Development Programme (House Of Assembly Projects)</p> <p><b>₦7.2bn</b></p>	<p><b>Ministry Of Finance</b></p> <p>Infrastructural Investment in Radisson Hotel, GRA</p> <p><b>₦8bn</b></p>

Source: openstates.ng

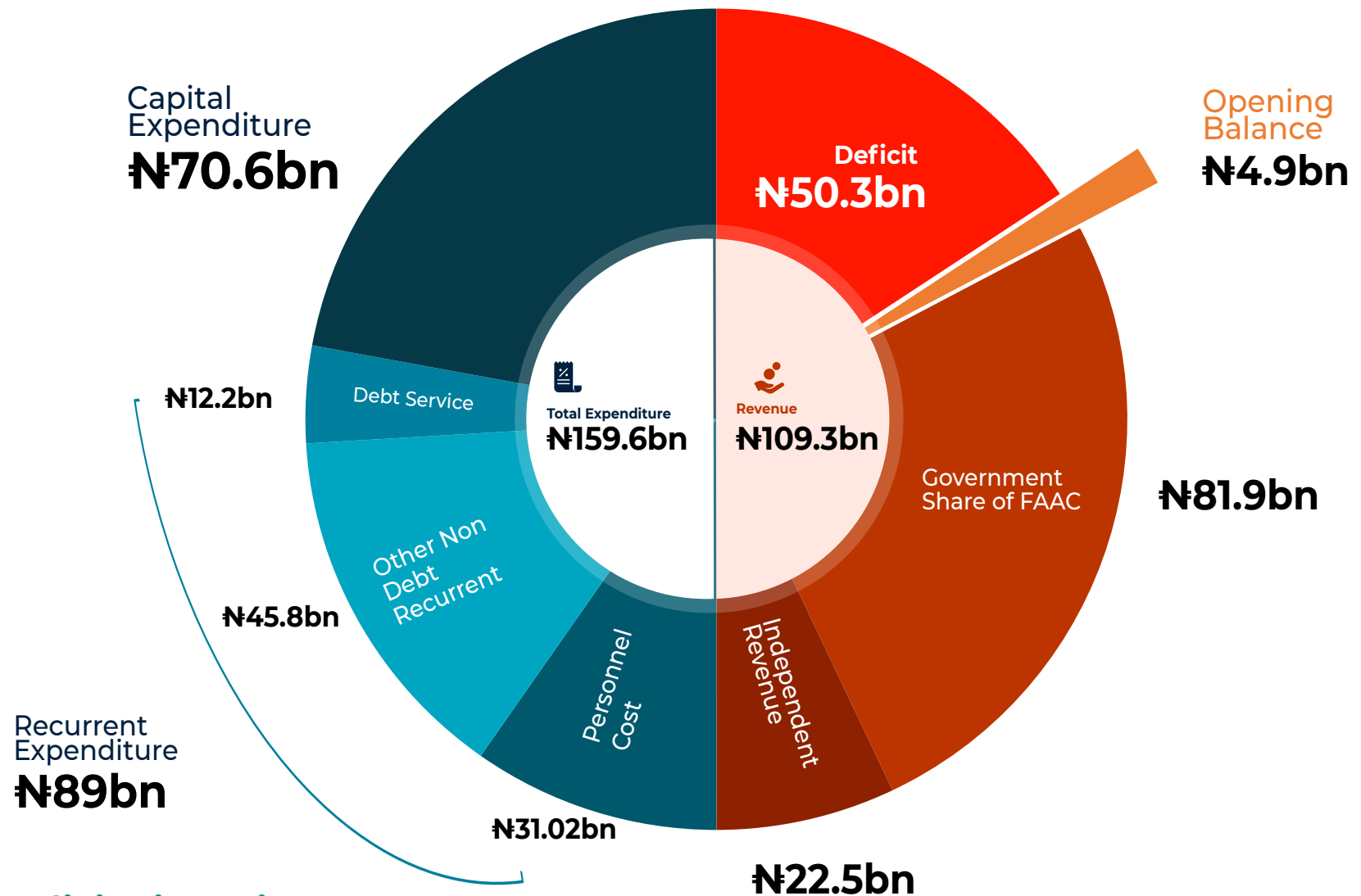


BudgitNG

www.budgit.org

**budgit**

# Ekiti State



## Major Deficit Financing Items

African Development Bank	Donations from Fed. Government	African Development Bank	Multi-donor Budget Support	Donations from Fed. Government
₦25bn	₦2.5bn	₦6.3bn	₦2bn	₦1.3bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

# Ekiti State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Agricultural Development Programme</b></p> <p>National Adopted Village for Smart Agriculture (NAVSA) Ekiti State</p> <p><b>₦1.6bn</b></p>	<p><b>Ministry Of Works And Transportation</b></p> <p>Construction of Airport</p> <p><b>₦1.4bn</b></p>	<p><b>Ministry Of Works And Transportation</b></p> <p>Rehabilitation of Oye - Ayede - Iye - Otun Road (29.45km)</p> <p><b>₦1bn</b></p>	<p><b>Ministry Of Works And Transportation</b></p> <p>Construction of Ikole - Ara Road (12km)</p> <p><b>₦1bn</b></p>	<p><b>Ministry Of Education</b></p> <p>Infrastructural Development/ Conducive learning environment (Renovation of 3 Schools at three senatorial districts).</p> <p><b>₦2.5bn</b></p>
<p><b>Ministry Of Education</b></p> <p>Construction of ICT Lab in 3 Secondary Schools</p> <p><b>₦1bn</b></p>	<p><b>Ministry Of Education</b></p> <p>Construction of Public Schools (SUBEB Projects) across the State</p> <p><b>₦2.2bn</b></p>	<p><b>Ministry Of Health And Human Services</b></p> <p>Renovation of Secondary Health Facilities (Hospitals) across the 16 Local Governments</p> <p><b>₦2.1bn</b></p>	<p><b>Ministry Of Health And Human Services</b></p> <p>Medical Assistance (Charity): Purchase of 100 Pulse Oximeter, 200 First Aid Kits, 100 Sethoscope, 100 Blood Pressure Monitors, 100 Scales etc</p> <p><b>₦100m</b></p>	<p><b>Ekiti State Health Insurance Scheme</b></p> <p>Intervention Fund for Construction of SHIS Office Complex at the 3 Senatorial Districts</p> <p><b>₦407.2m</b></p>
<p><b>Ministry Of Agriculture And Food Security</b></p> <p>Design and Installation of e-register to identify farmers and farm locations.</p> <p><b>₦100m</b></p>	<p><b>Ministry Of Agriculture And Food Security</b></p> <p>Development of Policy/ Statistical framework on Agricultural Production</p> <p><b>₦580m</b></p>	<p><b>Ministry Of Agriculture And Food Security</b></p> <p>Land Clearing for Farming Activities at Oke Ako, Iyemero, Orin</p> <p><b>₦600m</b></p>	<p><b>Ministry Of Works And Transportation</b></p> <p>Rehabilitation of Ado township Road 23.5km</p> <p><b>₦5bn</b></p>	<p><b>Ekiti State Knowledge Zone</b></p> <p>Procurement of 114 No of Danger Plates, Number Plates, Installation of Charges for Ekiti Knowledge Zone Ado Ekiti</p> <p><b>₦2.6bn</b></p>
<p><b>Ekiti State Water Cooperation</b></p> <p>Nigeria Sustainable Urban and Rural Water Supply Sannitation and Hygeine (SURWASH): Purchase of 2000 Water Pipes and 1500 Billing metres</p> <p><b>₦2bn</b></p>	<p><b>Ministry Of Works And Transportation</b></p> <p>Purchase of Mechanical Working tools for servicing and repairs: 1 Diagnostic Machine; 3 Wheel Balancing Machines</p> <p><b>₦1.9bn</b></p>	<p><b>Ekiti State Knowledge Zone</b></p> <p>Construction of 15 Ware Houses at Ekiti State Knowledge Zone</p> <p><b>₦1.6bn</b></p>	<p><b>Political And Economic Affairs</b></p> <p>Procurement of Vehicles 40 GAC SUV for Political Office Holder</p> <p><b>₦1.6bn</b></p>	<p><b>Ekiti State Rural Access And Agricultural Marketing Project (RAAMP)</b></p> <p>Construction of Rurals Roads at Ipao (7km) and Iyemero (8km)</p> <p><b>₦1.6bn</b></p>

Source: openstates.ng



BudgitNG

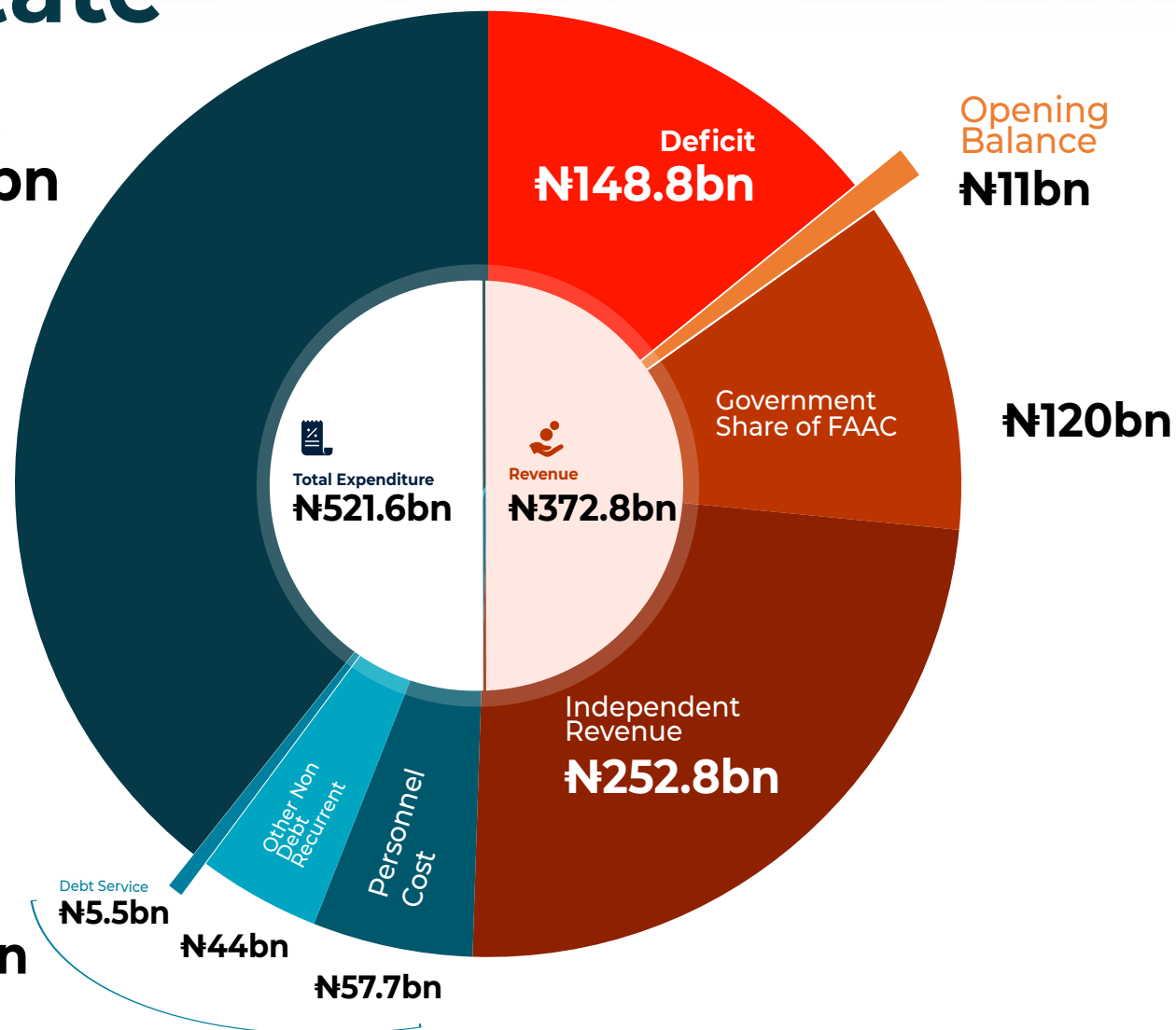
www.budgit.org

**budgit**

# Enugu State

Capital Expenditure  
**₦414.3bn**

Recurrent Expenditure  
**₦107.2bn**



## Major Deficit Financing Items

Capital Grants from FGN	International Loans/Borrowings from Financial Institutions	Domestic Loans/Borrowings from Financial Institutions	Capital Grants from FGN	Bi-lateral Loans	International Development Association (IDA)
<b>₦3bn</b>	<b>₦300m</b>	<b>₦71bn</b>	<b>₦8.8bn</b>	<b>₦25bn</b>	<b>₦6.9bn</b>

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Enugu State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works</b></p> <p>Procurement of Asphalt Plant</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Education</b></p> <p>Construct and equip 34 nos new technical and vocational Education schools and 34 new high school</p> <p><b>₦4bn</b></p>	<p><b>Enugu State Universal Basic Education Board</b></p> <p>Rehabilitation of 5 Secondary Schools in each LGA of the State</p> <p><b>₦2.5bn</b></p>	<p><b>Enugu State Primary Health Care Development Agency</b></p> <p>CNP - Construction of 230 type 2 Primary Health Care facilities across the State</p> <p><b>₦21bn</b></p>	<p><b>Enugu State Universal Basic Education Board</b></p> <p>Drilling of 4 boreholes for public primary and Junior secondary schools</p> <p><b>₦642.3m</b></p>
<p><b>Enugu State Primary Health Care Development Agency</b></p> <p>Upgrading, renovation and equipping of existing PHCs to Type III PHC Facilities in Enugu State</p> <p><b>₦510m</b></p>	<p><b>Ministry of Works</b></p> <p>CNP - Remodeling and reconstruction of Hotel Presidential Enugu</p> <p><b>₦2bn</b></p>	<p><b>Enugu State FADAMA (CARES Implementation)</b></p> <p>Procurement and distribution of Agricultural Inputs, extension services and mechanization</p> <p><b>₦874.9m</b></p>	<p><b>Enugu State Universal Basic Education Board</b></p> <p>Construction of Integrated Model Smart School Comprising of 3 classroom block for Nursery, 6 classroom block for primary and 6 classroom block for junior secondary in the 250 wards in the 17 LGAs</p> <p><b>₦115.8bn</b></p>	<p><b>Enugu New City Corporation</b></p> <p>Construction and provision of office equipment for Enugu New City Corporation</p> <p><b>₦30bn</b></p>
<p><b>Ministry of Transport</b></p> <p>Establishment of Enugu Air Flight via PPP</p> <p><b>₦13bn</b></p>	<p><b>Enugu State Water Corporation</b></p> <p>The construction of new distribution lines from twin tank to new market reservoirs</p> <p><b>₦10bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Procurement of official and security vehicles for the State</p> <p><b>₦7.2bn</b></p>	<p><b>Enugu State Water Corporation</b></p> <p>The distribution of new pipeline extension to new estates and clusters in Enugu, replacement of burst pipes, erosion control etc</p> <p><b>₦7.2bn</b></p>	<p><b>Ministry of Transport</b></p> <p>Construction/Provision of Intra-City monorail via PPP</p> <p><b>₦6bn</b></p>
<p><b>Enugu State Housing Development Corporation</b></p> <p>Acquisition and Infrastructural Development of New Layouts and Housing Estates for Urban and Rural Areas</p> <p><b>₦5bn</b></p>	<p><b>Enugu State Housing Development Corporation</b></p> <p>Development of Phase 1 of 7500 (One bedroom, two bedroom and three bedroom) Housing Units of Tomorrow is here Housing Estate</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Environment and Climate Change</b></p> <p>Installation of solar powered energy for Enugu State New sect. complex (Climate change action)</p> <p><b>₦350m</b></p>	<p><b>Ministry of Agriculture and Agro Industrialization</b></p> <p>CNP - Purchase of 10Nos tractors and agriculture equipment to assist mechanized farming in Enugu State</p> <p><b>₦300m</b></p>	<p><b>Ministry of Works</b></p> <p>Consultancy Services on Road and Public Building Construction in the State</p> <p><b>₦200m</b></p>

Source: openstates.ng

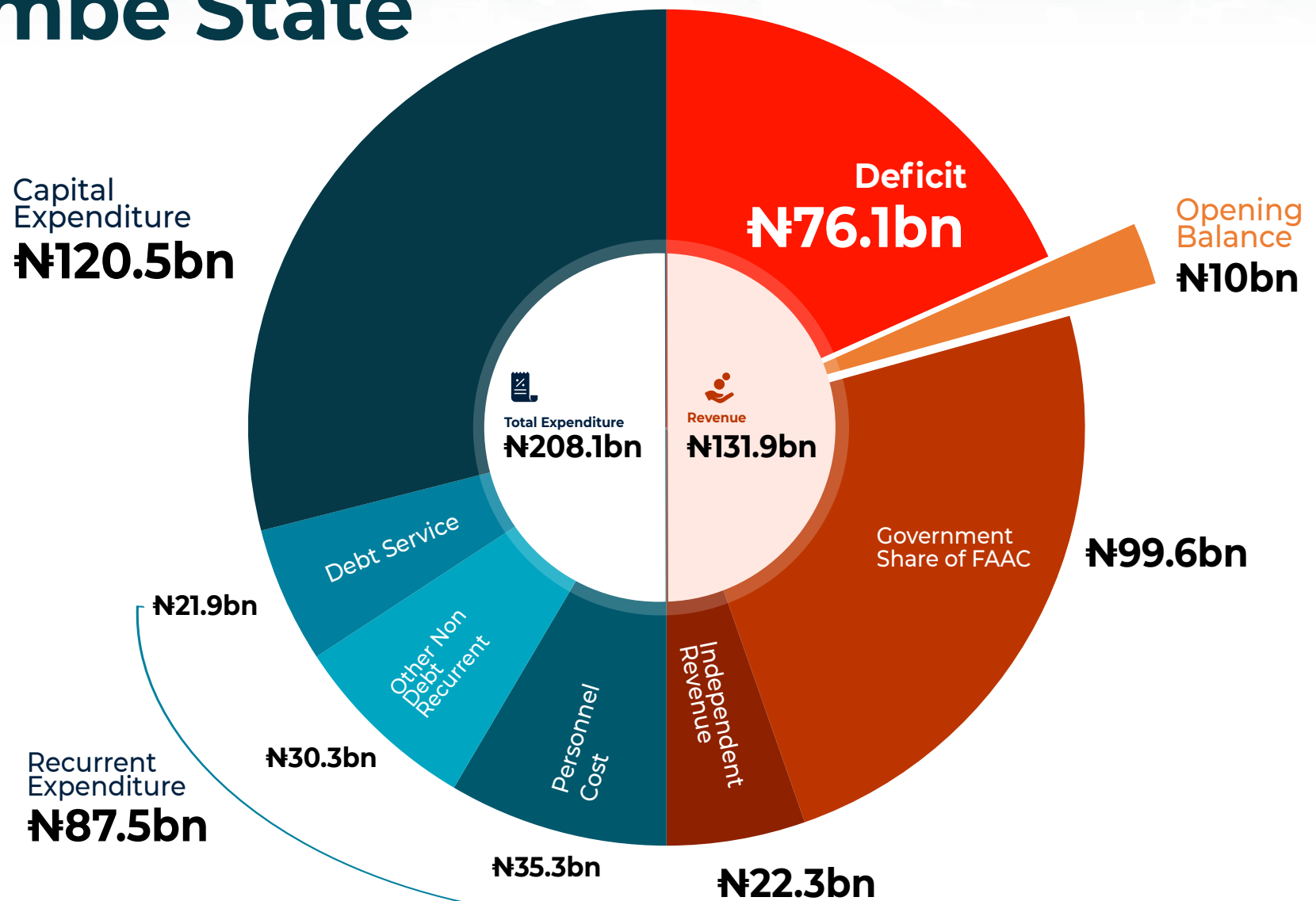


BudgitNG

www.budgit.org

**budgit**

# Gombe State



## Major Deficit Financing Items

African Development Fund	United Nations Development Programme (UNDP)	World Bank Trust Fund	World Food Programme	United Nations Children's Fund (unicef)	International Development Association (IDA)	International Monetary Fund	Multi-donor Budget Support	United Nations Capital Development Fund (uncdf)	Donations by Fed. Government Owned Companies	United Nations Capital Development Fund (uncdf)	World Bank Trust Fund
₦1bn	₦10bn	₦500m	₦2bn	₦1.5bn	₦2bn	₦1bn	₦100m	₦200m	₦2bn	₦200m	₦50m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Gombe State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Works, Housing and Transport</p> <p>Gombe Capital Special Development Zone</p> <p><b>₦18bn</b></p>	<p>Ministry of Works, Housing and Transport</p> <p>Construction and Renovation of Govt Building</p> <p><b>₦11bn</b></p>	<p>Ministry of Water, Environment and Forest Resources</p> <p>FCE(T) Gully Erosion (Acresal)</p> <p><b>₦4bn</b></p>	<p>Ministry of Works, Housing and Transport</p> <p>Construction of Roads in LGA &amp; Other Towns</p> <p><b>₦3bn</b></p>	<p>Ministry of Education</p> <p>Establishment of Model/Mega Secondary Schools In Gombe State</p> <p><b>₦3bn</b></p>
<p>Gombe State Water Board</p> <p>Operation and Maintenance of Gombe Regional Water Supply</p> <p><b>₦2bn</b></p>	<p>Gombe State Environmental Protection Agency (GOSEPA)</p> <p>Environmental Sanitation</p> <p><b>₦2bn</b></p>	<p>Ministry of Water, Environment and Forest Resources</p> <p>Gombe township water reticulation and environs</p> <p><b>₦2bn</b></p>	<p>Directorate of Rural Roads</p> <p>Construction of Rural Roads (RAAMP)</p> <p><b>₦2bn</b></p>	<p>Ministry of Trade, Industry and Tourism</p> <p>Industrial Park/Enterprise Zone</p> <p><b>₦2bn</b></p>
<p>Ministry of Works, Housing &amp; Transport</p> <p>Construction of Affordable Family Homes</p> <p><b>₦1.5bn</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Construction of Roads Networks in Tumfure</p> <p><b>₦1bn</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Construction and Renovation of Govt Building</p> <p><b>₦1bn</b></p>	<p>College of Education &amp; Legal Studies Nafada</p> <p>Procurement of Coaster Bus for the College</p> <p><b>₦150m</b></p>	<p>Ministry of Education</p> <p>Provision of Ten (10) of 1 set each of 50 KVA Solar Source of power (Renewable Energy) to GSTC Gombe, Gombe Bye pass, Kumo, Amada, Kwami, Tula, Deba, Nyuwar, Bajoga, Billiri</p> <p><b>₦1bn</b></p>
<p>Universal Basic Education</p> <p>Better Education Service Delivery for All [ BESDA ]</p> <p><b>₦1.5bn</b></p>	<p>Ministry of Agriculture, Animal Husbandry and Cooperatives</p> <p>Fertilizer Subsidy</p> <p><b>₦1bn</b></p>	<p>Gombe State Agric. Dev. Program(GSADP)</p> <p>Agricultural Entrepreneurship Training Center</p> <p><b>₦1bn</b></p>	<p>Gombe State Medical Consumables &amp; Drug Management Agency</p> <p>Provision of Seed Stock</p> <p><b>₦400m</b></p>	<p>Ministry of Health</p> <p>Construction of New College of Nursing &amp; Midwifery Gombe Along Bye Pass</p> <p><b>₦350m</b></p>

Source: openstates.ng

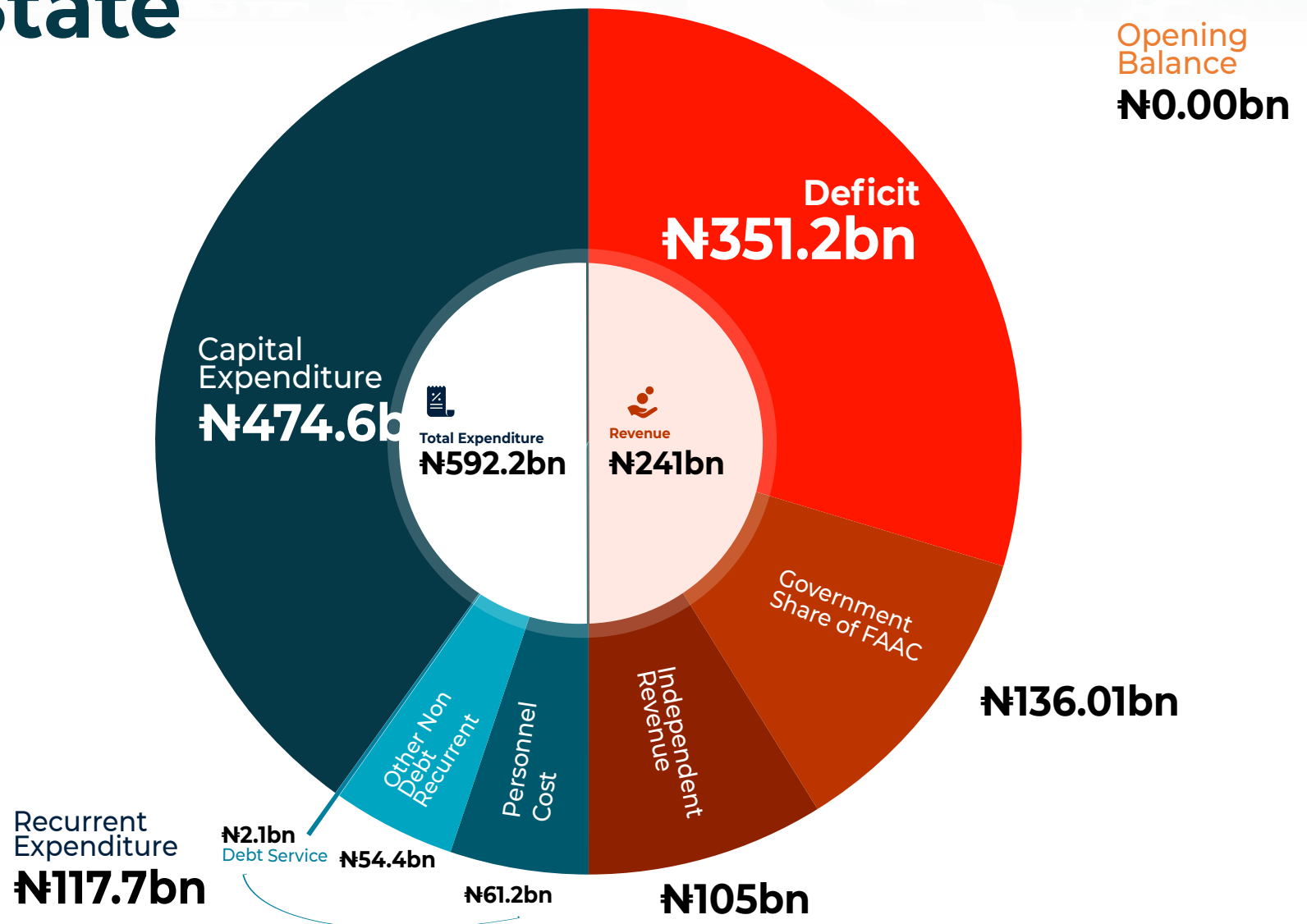


BudgitNG

www.budgit.org

**budgit**

# Imo State



## Major Deficit Financing Items

European Union	Commercial Bank	International Development Association (IDA)	Donations by Fed. Government	African Development Bank	United States Agency for International Development (USAID)	China African Guangdong Business Association	International Development Association (IDA)	Donations by Fed. Government
₦77bn	₦783m	₦1.5bn	₦15bn	₦583m	₦870m	₦400m	₦800m	₦100m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**



# Imo State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Agriculture and Food Security</p> <p>Rehabilitation of NGCares Building/sustaining of Fadama Programme</p> <p><b>₦2bn</b></p>	<p>Ministry of Agriculture and Food Security</p> <p>Agricultural Empowerment of Women and Youth</p> <p><b>₦1.5bn</b></p>	<p>Ministry of Works</p> <p>Rehabilitation of Owerri-orlu-urualla-akokwa-ugah Road (dual Carriage)</p> <p><b>₦19.9bn</b></p>	<p>Ministry of Works</p> <p>Rehabilitation of Owerri-orlu-urualla-akokwa-ugah Road (dual Carriage)</p> <p><b>₦15bn</b></p>	<p>Ministry of Works</p> <p>Procurement of 2 No. Bulldozer, 2 No.payloader and 2 No.lowbed Ministry of Works</p> <p><b>₦3.5bn</b></p>
<p>Ministry of Works</p> <p>Construction/rehabilitation of Nkume-umuowa-orlu (6.9km)</p> <p><b>₦1bn</b></p>	<p>Ministry of Education</p> <p>Renovation of Imo State Polytechnic, Omuma</p> <p><b>₦3bn</b></p>	<p>Ministry of Education</p> <p>Renovation of Secondary Education Management Board (semb) in New Owerri</p> <p><b>₦550m</b></p>	<p>Ministry of Education</p> <p>Revamping of the School Curriculum and Purchase of 500 No. Desktop Computers</p> <p><b>₦500m</b></p>	<p>Office of the Executive Governor</p> <p>Rehabilitation of Imo State Waste Mgt. Agency Buildings</p> <p><b>₦2bn</b></p>
<p>State House of Assembly</p> <p>Purchase of Vehicles for the 27 Imo State House of Assembly Members in the State</p> <p><b>₦3bn</b></p>	<p>State House of Assembly</p> <p>Landscapping of the Entire Imo State House of Assembly Complex Premises New Owerri</p> <p><b>₦5.5bn</b></p>	<p>Ministry of Special Projects</p> <p>Reconstruction of Multi-purpose Hall (iicc) at Ware House, Owerri Municipal</p> <p><b>₦9bn</b></p>	<p>Office of the Executive Governor</p> <p>Establishment of State Intervention Fund</p> <p><b>₦6.5bn</b></p>	<p>Ministry of Health</p> <p>Rehabilitation of Imo State University Teaching Hospital, Orlu</p> <p><b>₦2bn</b></p>
<p>Ministry of Health</p> <p>Rehabilitation of Imo State Specialist Hospital, Owerri</p> <p><b>₦1bn</b></p>	<p>Ministry of Health</p> <p>Establishment of Imo State National Nutrition Programme (counterpart Funding)</p> <p><b>₦1bn</b></p>	<p>Ministry of Environment and Natural Resources</p> <p>Remediation of 30 Flood and Soil Erosion Sites in Imo State</p> <p><b>₦5bn</b></p>	<p>Ministry of Humanitarian Affairs</p> <p>Provision of Relief Materials and Aid to Victims</p> <p><b>₦500m</b></p>	<p>Ministry of Education</p> <p>Establishment of Imo State National Nutrition Programme( to Improve the Status</p> <p><b>₦1.5bn</b></p>

Source: openstates.ng

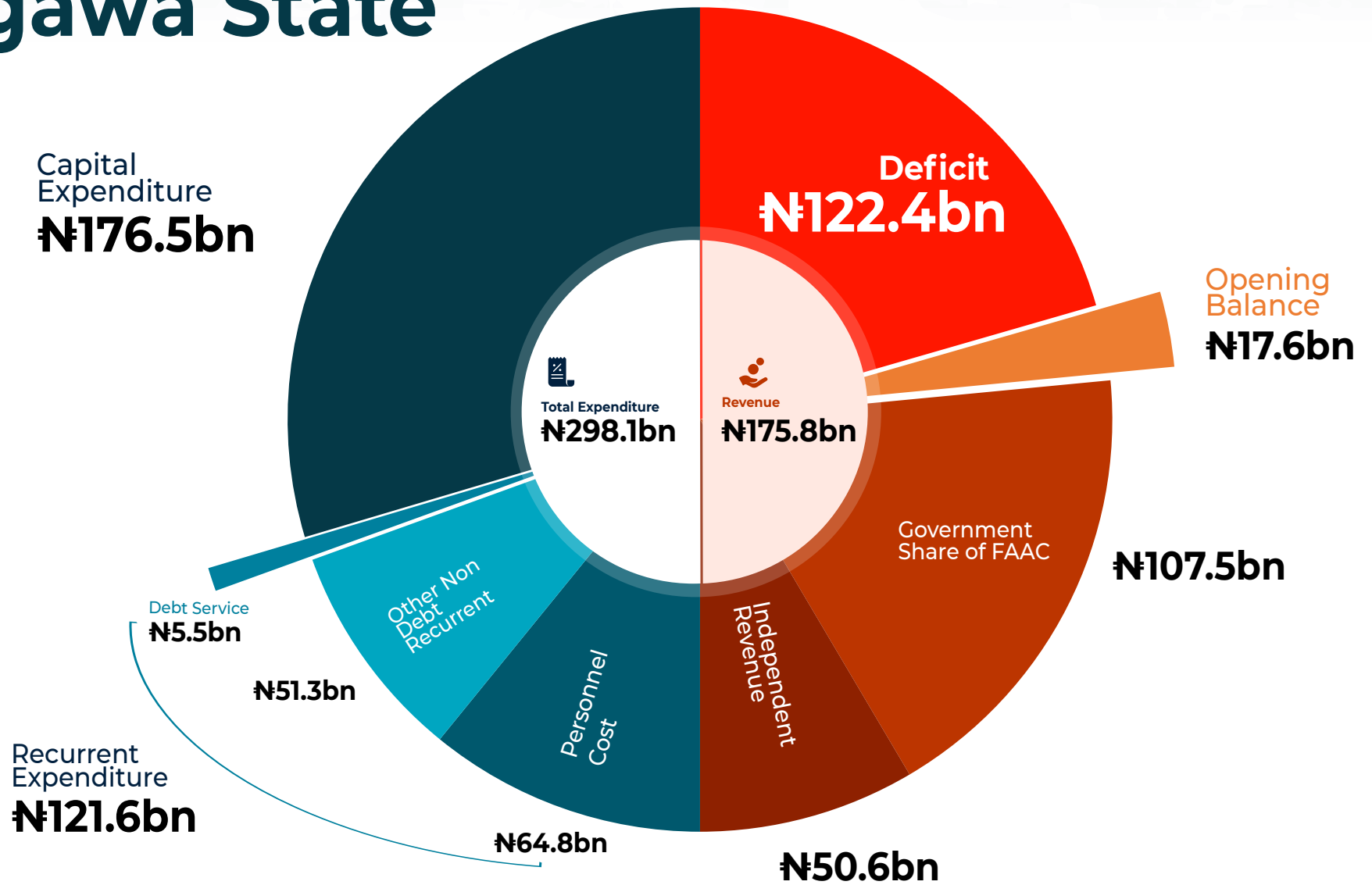


BudgitNG

www.budgit.org

**budgit**

# Jigawa State



## Major Deficit Financing Items

African Development Bank	United Nations Development Programme (undp)	United Nations Children's Fund (unicef)	World Bank Trust Fund	Multi-donor Budget Support	Donation by Local Governments	Donations by Fed. Government Owned Companies	Donations by Individuals	Bi-lateral Loans
₦1.4bn	₦150m	₦696m	₦14.2bn	670m	₦37.6bn	₦18.98bn	₦3.8bn	₦780m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Jigawa State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works and Transport</b></p> <p>Upgrading Of Rural (Feeder) Roads across the state</p> <p><b>₦6.5bn</b></p>	<p><b>Ministry of Works, Housing and Transport</b></p> <p>The provision is for the implementation of AgroClimate Resilience in Semi-Arid Landscape (ACReSAL) Projects.</p> <p><b>₦5.3bn</b></p>	<p><b>Ministry of Water, Environment and Forest Resources</b></p> <p>Special Expenditure (Scholarship Board) - Repayments of Scholarships &amp; Bursary Awards and International Trainings</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Construction of Township Roads across the State</p> <p><b>₦4.8bn</b></p>	<p><b>State Universal Basic Education Board</b></p> <p>Construction of 130No. Additional classroom blocks at the some selected Primary and Secondary Schools across the state under the implementation of UBEC/SUBEB Projects.</p> <p><b>₦4.6bn</b></p>
<p><b>Ministry of Health</b></p> <p>Improvement Of General Hospitals</p> <p><b>₦4.3bn</b></p>	<p><b>Ministry of Health</b></p> <p>Purchase of medical equipment under the State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding</p> <p><b>₦3.8bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Constuction of Maigatari - Babura Road</p> <p><b>₦3.7bn</b></p>	<p><b>Primary Health Care Development Agency</b></p> <p>Rehabilitation and upgrading of Primary Health Centres across the State</p> <p><b>₦3.6bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Construction of Feeder Roads across the State</p> <p><b>₦3.5bn</b></p>
<p><b>Executive and Legislative Organisation</b></p> <p>Procurement Utility Motor Vehicles (SUV's and cars) for Government Entities</p> <p><b>₦1.6bn</b></p>	<p><b>Agriculture, Forestry, Fishing and Hunting</b></p> <p>Procurement of 2nos research equipment and other materials</p> <p><b>₦1.4bn</b></p>	<p><b>Education Not Definable by Level</b></p> <p>Completion of ongoing Construction of Mosques and other Religious Structures at Some Selected Areas Across the State under 2023 Constituency Projects</p> <p><b>₦1.4bn</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Crop Rehabilitation Programme - provision is for the Development of Crop Rehabilitation for the Purchase of Breeders and Certified Seeds and Dry season Wheat and Rice Production Programme</p> <p><b>₦2.2bn</b></p>	<p><b>Jigawa State Agricultural &amp; Rural Development Authority</b></p> <p>Purchase of agricultural equipment for Cluster farming program and commercial support activities across all Local Governments</p> <p><b>₦1.1bn</b></p>
<p><b>Jigawa State Agricultural &amp; Rural Development Authority</b></p> <p>Rehabilitation of irrigation schemes; productivity Improvement and Value Chain development</p> <p><b>₦780m</b></p>	<p><b>Social Protection N.E.C</b></p> <p>Fadama III Development Project (World Bank) - implementation of COVID-19 Intervention (CARES)</p> <p><b>₦2.5bn</b></p>	<p><b>Gawa State Agricultural &amp; Rural Development Authority</b></p> <p>Provision for the procurement of agricultural equipments for research</p> <p><b>₦698m</b></p>	<p><b>Jigawa State Agricultural &amp; Rural Development Authority</b></p> <p>Construction of 1270Ha irrigation schemes in Auyo, Miga and gwaram LGAs and construction of 44.50km lateritic road in gwaram, Miga and Kafin Hausa LGAs. - Agricultural Transformation Support Project (AfDB)</p> <p><b>₦1.4bn</b></p>	<p><b>Jigawa State Agricultural &amp; Rural Development Authority</b></p> <p>The provision is for the development livestock productivity, resilience and commercialization of selected value chains and to strengthen the State capacity to respond to an eligible crisis or emergency</p> <p><b>₦1.2bn</b></p>

Source: openstates.ng

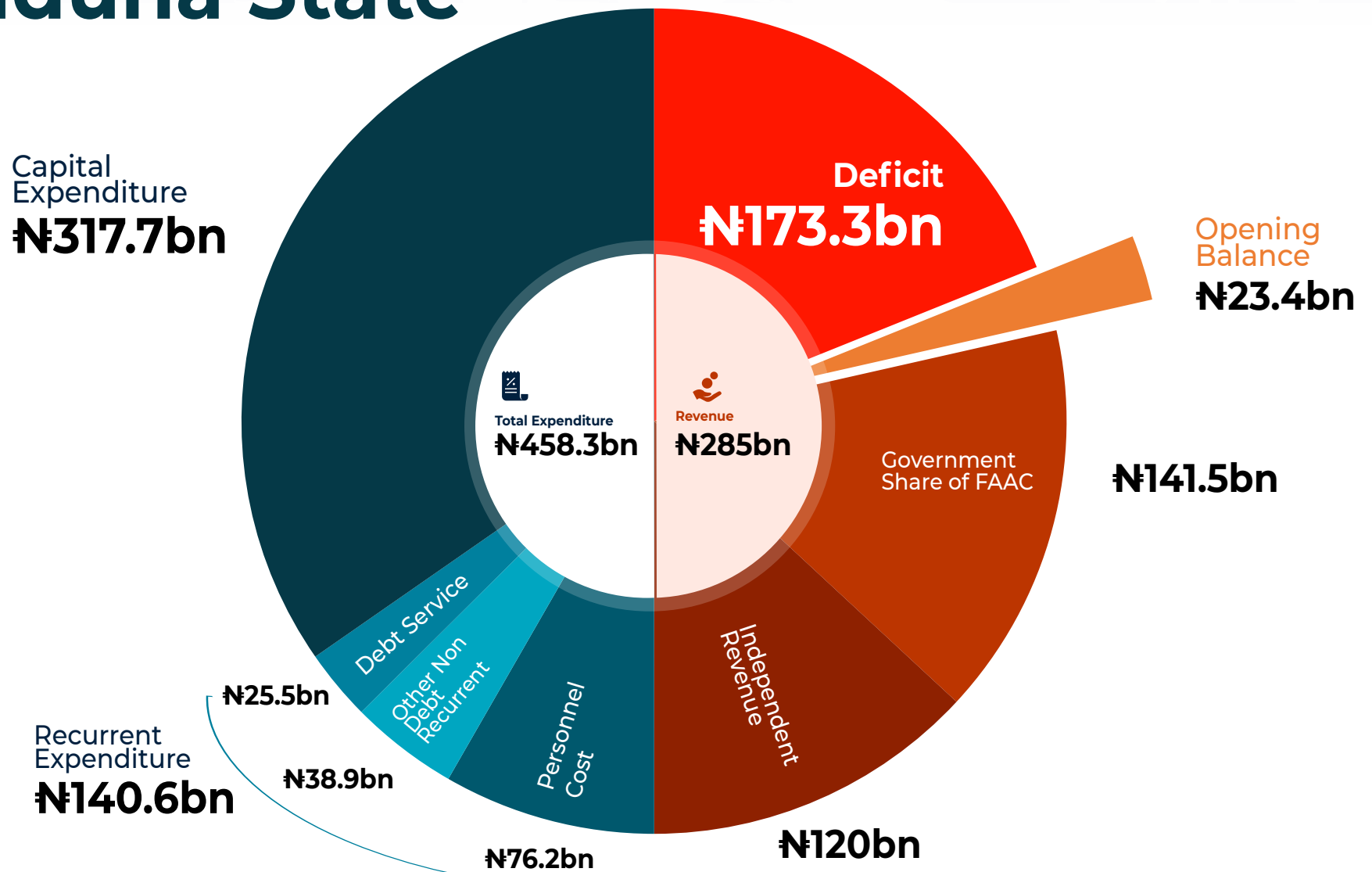


BudgitNG

www.budgit.org

**budgit**

# Kaduna State



## Major Deficit Financing Items

Multi-donor Budget Support	African Development Bank	International Development Association	NCIAL Institution	NCIAL Institution	Donations by Fed. Government	United Nations Capital Development Fund
₦1.5bn	₦100bn	₦8bn	₦1.6bn	₦4.2bn	₦2.6bn	₦100m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Kaduna State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Health</p> <p>Provision for Upgrading and Equipping of 30 Rural Hospitals across the State</p> <p><b>₦27.2bn</b></p>	<p>Ministry of Education</p> <p>Provision of Facilities in 200 Rural Schools</p> <p><b>₦22.8bn</b></p>	<p>Ministry of Public Works and Infrastructure</p> <p>Rural Infrastructure Transformation Project</p> <p><b>₦22.4bn</b></p>	<p>Ministry of Agriculture</p> <p>Rural Access and Agricultural Marketing Projects (RAAMP)</p> <p><b>₦16.8bn</b></p>	<p>Ministry of Education</p> <p>Construction of New Secondary Schools (AGILE)</p> <p><b>₦13.5bn</b></p>
<p>Ministry of Human Service and Social Development</p> <p>Social Empowerment Programme</p> <p><b>₦10.03bn</b></p>	<p>Ministry of Finance</p> <p>Payment of Liabilities</p> <p><b>₦8.2bn</b></p>	<p>Ministry of Internal Security and Home Affairs</p> <p>Upgrade of CCTV Cameras for Monitoring and Surveillance Phase I and II</p> <p><b>₦8bn</b></p>	<p>Ministry of Public Works and Infrastructure</p> <p>Provision of Water, Sanitation and Hygiene (WASH) Facilities and Services under the World Bank Sustainable Urban and Rural Water Supply, Sanitation and Hygiene (SURWASH) Programme</p> <p><b>₦8bn</b></p>	<p>Ministry of Internal Security and Home Affairs</p> <p>Upgrading of Drones Equipment and Running Cost for the Centre</p> <p><b>₦6.3bn</b></p>
<p>State Universal Basic Education Board</p> <p>Implementation of UBEC2023 Intervention Projects across the State</p> <p><b>₦5.7bn</b></p>	<p>State Universal Basic Education Board (SUBEB)</p> <p>State Intervention on Primary Education Projects</p> <p><b>₦4.5bn</b></p>	<p>State Universal Basic Education Board (SUBEB)</p> <p>Provision of Learning Materials to Learners at Formal Learning Centers</p> <p><b>₦1.5bn</b></p>	<p>Kaduna State University (KASU)</p> <p>Construction and Furnishing of Faculty of Law (Phase II)</p> <p><b>₦1.4bn</b></p>	<p>Ministry of Health</p> <p>Upgrading and Equipping of 31No General Hospitals across the State</p> <p><b>₦2.9bn</b></p>
<p>Ministry of Health</p> <p>Procurement of Equipment for Nuclear Medicine Centre</p> <p><b>₦2.2bn</b></p>	<p>Ministry of Health</p> <p>Provision for Upgrading and Equipping of 30 Rural Hospitals across the State</p> <p><b>₦27.2bn</b></p>	<p>Kaduna State Legislature</p> <p>Construction of Speaker/Deputy Speaker's Residence</p> <p><b>₦1.3bn</b></p>	<p>Kaduna State Legislature</p> <p>Purchase of 36Nos. Toyota Camry XLE Hybrid Vehicles</p> <p><b>₦2.5bn</b></p>	<p>Kaduna State Legislature</p> <p>Renovation/Remodelling of Lugard Hall Complex</p> <p><b>₦2.5bn</b></p>

Source: openstates.ng

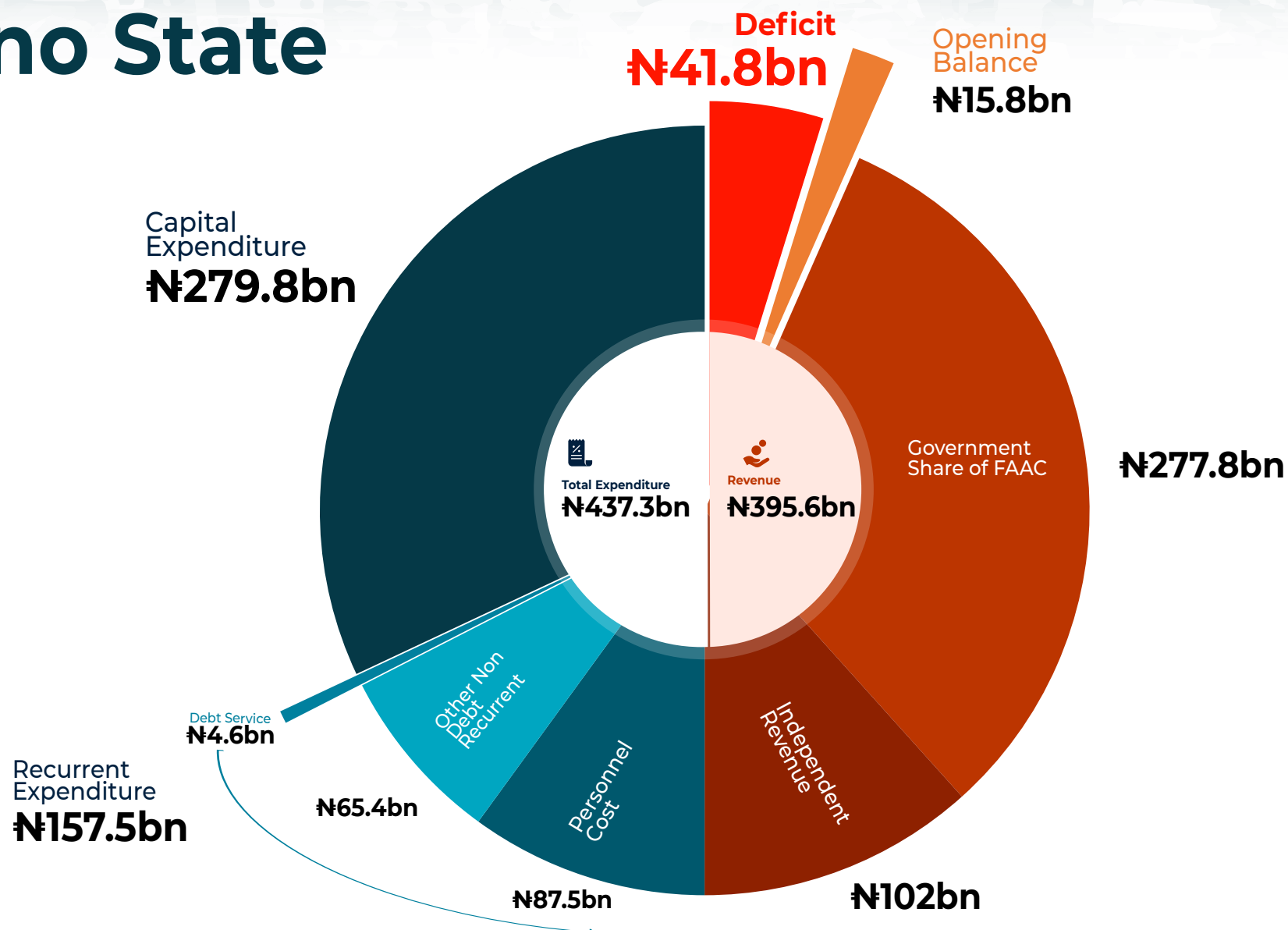


BudgitNG

www.budgit.org

**budgit**

# Kano State



## Major Deficit Financing Items

Arab Loan Fund for African Arab League	Fertilizer Revolving Fund	Central Bank of Nigeria (CBN)	Donations by Fed. Government	Federal Government	United Nations Children's Fund	United Nations Development Programme (UNDP)	World Bank Trust Fund	Multi Donor Budget Support	Donation by Local Governments	Donation by State Governments	Donations by Individuals	Donations by Fed. Government Owned Companies
₦5.5bn	₦100m	₦119m	₦1.5bn	₦3.9bn	₦371m	₦243m	₦2.1bn	₦273m	₦1bn	₦800m	₦300m	₦84m

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

# Kano State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Admin &amp; General Services</b></p> <p>Procurement of official Vehicles for MDAs</p> <p><b>₦4bn</b></p>	<p><b>Ministry of Agric. &amp; Natural Resources</b></p> <p>Purchase of Assorted Grains for Buffer Reserve (Emergency Disaster Response)</p> <p><b>₦620m</b></p>	<p><b>Kano State Information Technology Development Agency (Kasitda)</b></p> <p>Construction of KASITDA Office in MSTI Premises</p> <p><b>₦828m</b></p>	<p><b>Kano State Information Technology Development Agency (Kasitda)</b></p> <p>Construction of Kano State New Assembly Complex</p> <p><b>₦1.5bn</b></p>	<p><b>Housing Development</b></p> <p>Construction of Legislative quarter</p> <p><b>₦500m</b></p>
<p><b>Ministry of Education</b></p> <p>Specialized Foreign Students Scholarship Program</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Education</b></p> <p>S.p.1.3.7 Provision for the Adolescent Girls Initiative for Learning and Empowerment (agile Project)</p> <p><b>₦16bn</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of Medical Equipment to General Hospitals</p> <p><b>₦9.4bn</b></p>	<p><b>Housing and Urban Development</b></p> <p>Rehabilitation / Repairs - Sporting Facilities</p> <p><b>₦6.4bn</b></p>	<p><b>Recreation and Sporting Services</b></p> <p>Implementation of World Bank/afd Assisted Raamp - Knsng/wb/afd</p> <p><b>₦5.5bn</b></p>
<p><b>Kano State Transport Authority</b></p> <p>Purchase of 10 No New Buses</p> <p><b>₦800m</b></p>	<p><b>Primary Education</b></p> <p>Provision For The Adolescent Girls Initiative For Learning And Empowerment (Agile Project)</p> <p><b>₦16bn</b></p>	<p><b>Primary Education</b></p> <p>Innovation, Development And Effectiveness In The Acquisition Of Skills Project (Ideas)</p> <p><b>₦7.2bn</b></p>	<p><b>Education Not Definable by Level</b></p> <p>Purchase of Students' Desks And Chairs</p> <p><b>₦2bn</b></p>	<p><b>Education Not Definable by Level</b></p> <p>Renovation and Rehabilitation. Of Physical Structures In Schools And Zonal Offices</p> <p><b>₦1bn</b></p>
<p><b>Education Not Definable by Level</b></p> <p>Completion of School of Islamic Studies Within 44lgas</p> <p><b>₦1.2bn</b></p>	<p><b>Senior Secondary Schools Mgt. Board</b></p> <p>Boarding Schools Feeding Programme</p> <p><b>₦2.4bn</b></p>	<p><b>Health N.E.C.</b></p> <p>Free Education Programmes</p> <p><b>₦1bn</b></p>	<p><b>Ministry for Higher Education</b></p> <p>Specialized foreign Students Scholarship Program</p> <p><b>₦3bn</b></p>	<p><b>Dangote University of Science &amp; Technology (wudil)</b></p> <p>Completion Of Old Faculty of Engeneering</p> <p><b>₦500m</b></p>

Source: openstates.ng

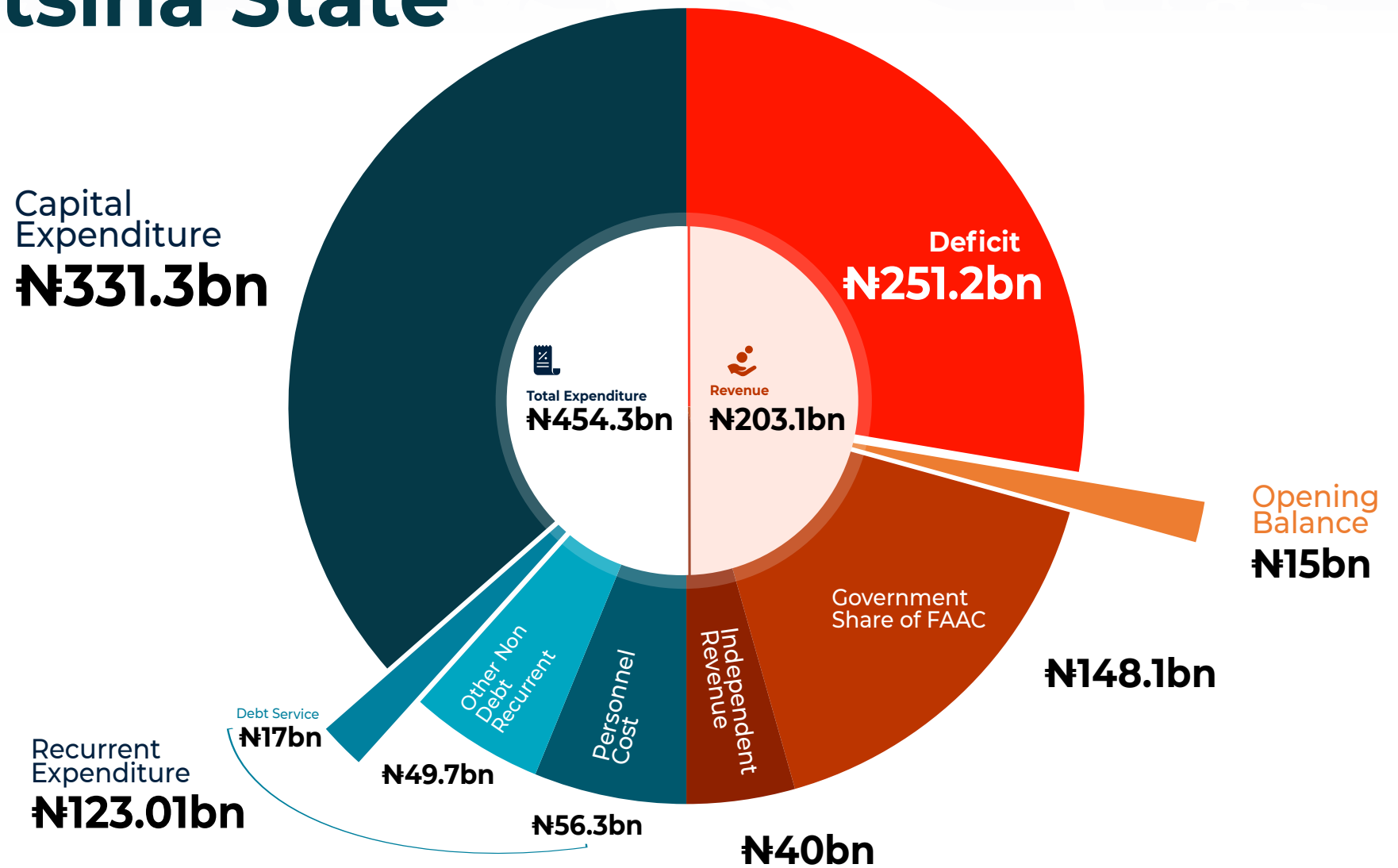


BudgitNG

www.budgit.org

**budgit**

# Katsina State



## Major Deficit Financing Items

European Investment Bank	Bi-lateral Loans	World Bank ( International Development Association )	Federal Government	Aids & Grants
₦5bn	₦21bn	₦16bn	₦5bn	₦87.4bn

Source: openstates.ng



BudgitNG

www.budgit.org

**budgit**



# Katsina State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Basic and Secondary Education</b> Renovation &amp; Construction of Secondary Schools across the State under 'Adolescent Girls Initiative Learning Empowerment (AGILE) Programme (KTSG Counterpart N100m)</p> <p><b>₦18bn</b></p>	<p><b>Ministry of Water Resources</b> Construct water facilities under the SURWASH Programme (ER)</p> <p><b>₦17bn</b></p>	<p><b>Ministry of Finance</b> Settlement of Liabilities for ongoing constructions in the House of Assembly</p> <p><b>₦16.4bn</b></p>	<p><b>Ministry of Environment</b> Agro-Climatic Resilience in Semi Arid Landscapes (ACReSAL) World Bank (ER) (KTSG Counterpart N1bn)</p> <p><b>₦16bn</b></p>	<p><b>Ministry of Environment</b> Construction of Rural Access and Agricultural Marketing Projects (World Bank) RAAMP (KTSG 250m)</p> <p><b>₦10bn</b></p>
<p><b>Ministry of Health</b> Global Fund on Malaria &amp; Tuberculosis Commodities including (KTSG Counterpart of N828,509,763.00 &amp; N73,131,351.00 respectively)</p> <p><b>₦7.1bn</b></p>	<p><b>Ministry of Basic and Secondary Education</b> Construction of 3No. Special Model Schools</p> <p><b>₦7bn</b></p>	<p><b>Ministry of Basic and Secondary Education</b> TESS Programme (ER) Transforming Education Sector in the State (CRF)</p> <p><b>₦6bn</b></p>	<p><b>Ministry of Environment</b> "Nigeria Climate Adaption -Erosion Watershed Management Project (EU Investment Bank) (KTSG Counterpart N500m)"</p> <p><b>₦5.5bn</b></p>	<p><b>Office of the Head of Civil Service of the State</b> Purchase of Official/ Other Vehicles</p> <p><b>₦3.4bn</b></p>
<p><b>Secretary to the Government of the State (SGS)</b> Contribution into Security Escrow A/C</p> <p><b>₦2.6bn</b></p>	<p><b>Ministry of Agriculture and Livestock Development</b> Establishment of Agricultural Processing Centre (Soya Beans Processing Mill)</p> <p><b>₦2bn</b></p>	<p><b>Katsina State Agricultural and Rural Development Authority (KTARDA)</b> FADAMA NG-CARES Programme (Agricultural Support)</p> <p><b>₦2.2bn</b></p>	<p><b>Ministry of Agriculture and Livestock Development</b> Establishment of Agricultural Processing Centre (Soya Beans Processing Mill)</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health</b> Global Fund on Malaria &amp; Tuberculosis Commodities including (KTSG Counterpart of N828,509,763.00 &amp; N73,131,351.00 respectively)</p> <p><b>₦7.1bn</b></p>
<p><b>Ministry of Health</b> Contributory Health Care Services</p> <p><b>₦2.4bn</b></p>	<p><b>Ministry of Education</b> Renovation &amp; Construction of Secondary Schools across the State under 'Adolescent Girls Initiative Learning Empowerment (AGILE) Programme (KTSG Counterpart N100m)</p> <p><b>₦18bn</b></p>	<p><b>Ministry of Education</b> Construction of 3No. Special Model Schools</p> <p><b>₦7bn</b></p>	<p><b>Ministry of Transport and Works</b> Urban Renewal (10No. Projects)</p> <p><b>₦28bn</b></p>	<p><b>Ministry of Transport and Works</b> Constr. Of Bakori -Yan kwani -Tafoki - Daudawa -Bilbis Rd (52km)</p> <p><b>₦1.8bn</b></p>

Source: openstates.ng

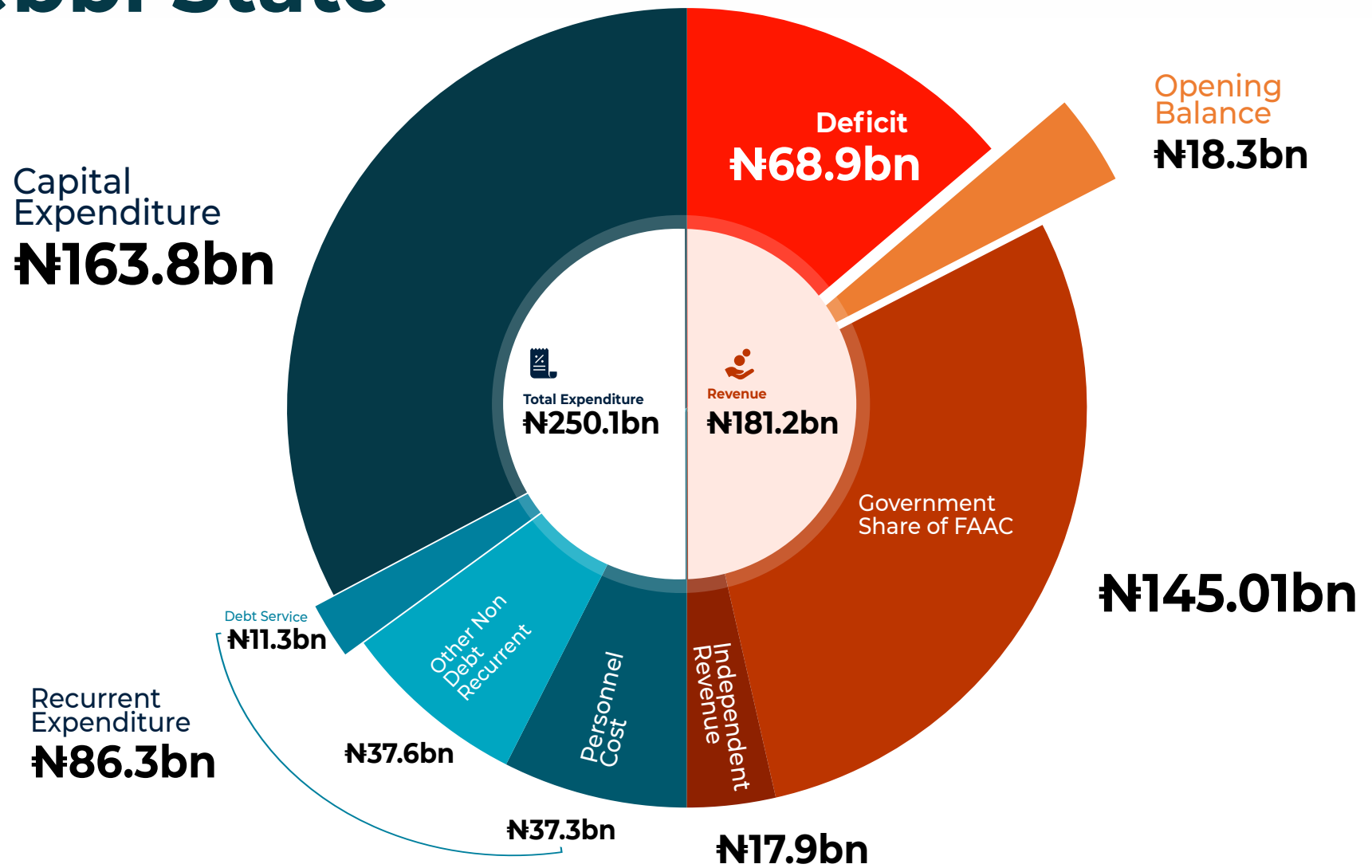


BudgitNG

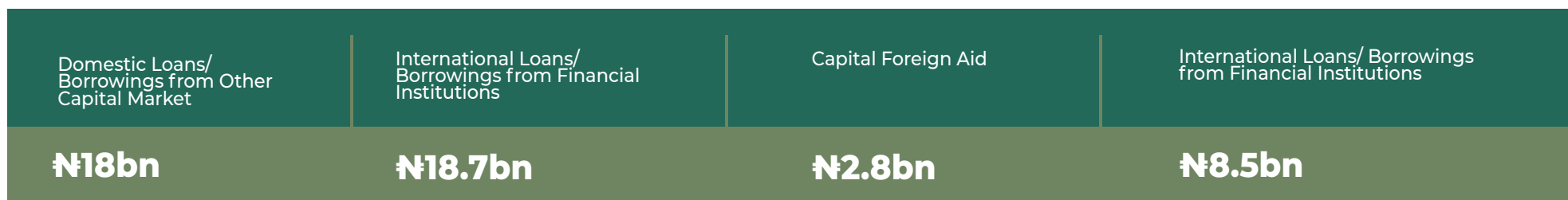
www.budgit.org

**budgit**

# Kebbi State



## Major Deficit Financing Items



Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Kebbi State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Humanitarian and Empowerment</b></p> <p>Provision to support Market Women/Petty Traders for economic empowerment</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Humanitarian and Empowerment</b></p> <p>Support to Small Scale Farmers on Wet &amp; Dry season farming in the State</p> <p><b>₦1bn</b></p>	<p><b>Primary Health Care Development Agency</b></p> <p>Provision for the implementation of Health Care Under One Roof Special Intervention Project</p> <p><b>₦800m</b></p>	<p><b>Ministry of Health</b></p> <p>Rehabilitation of 29 General Hospitals Structure across the State</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Health</b></p> <p>Provision for Drug Revolving Fund Programme</p> <p><b>₦500m</b></p>
<p><b>Ministry for Basic and Secondary Education</b></p> <p>Rehabilitation and Completion of Public Schools in the Birnin Kebbi</p> <p><b>₦1bn</b></p>	<p><b>Ministry for Basic and Secondary Education</b></p> <p>Renovation of Secondary Schools Across the State (AGILE Special Intervention Grants)</p> <p><b>₦2.7bn</b></p>	<p><b>Ministry for Basic and Secondary Education</b></p> <p>Rehabilitation/Expansion of 15no. Existing Secondary Schools Across the State</p> <p><b>₦1.5bn</b></p>	<p><b>Universal Basic Education (UBE)</b></p> <p>Construction of Primary schools, ECCDE and IQS centre across the State</p> <p><b>₦1.3bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Construction of Bridges across the 3 Senatorial Districts in the State</p> <p><b>₦500m</b></p>
<p><b>Ministry of Works and Transport</b></p> <p>Rehabilitation of Roads at 3 Senatorial Districts</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Construction of State/Rural Roads across the 3 Senatorial Districts</p> <p><b>₦6.5bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Rehabilitation of Rural Roads (Trunk C) across the State</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of 200 Solar Power Water Pumps for distribution across the 21 LGAs (Renewable Energy)</p> <p><b>₦665m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Provision for the Purchase of Fertilizer for Statewide supply to farmers</p> <p><b>₦2.1bn</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Provision for the implementation of Rural Access Mobility and Agric Marketing Project (Special Intervention Fund)</p> <p><b>₦574m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Provision for the Implementation of COVID-19 Action and Economic Stimulus CARES (P for R) (FADAMA)</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Establishment of Farm Estate</p> <p><b>₦621.4m</b></p>	<p><b>Office of the Secretary to the State Government</b></p> <p>Purchase of Security Equipment and Training Equipments across the state (Motor vehicles, Motorcycles, Tactical gears and and capacity building for local security agencies)</p> <p><b>₦10bn</b></p>	<p><b>State Assembly</b></p> <p>Renovation of state House Of State Assembly Complex</p> <p><b>₦900m</b></p>

Source: openstates.ng

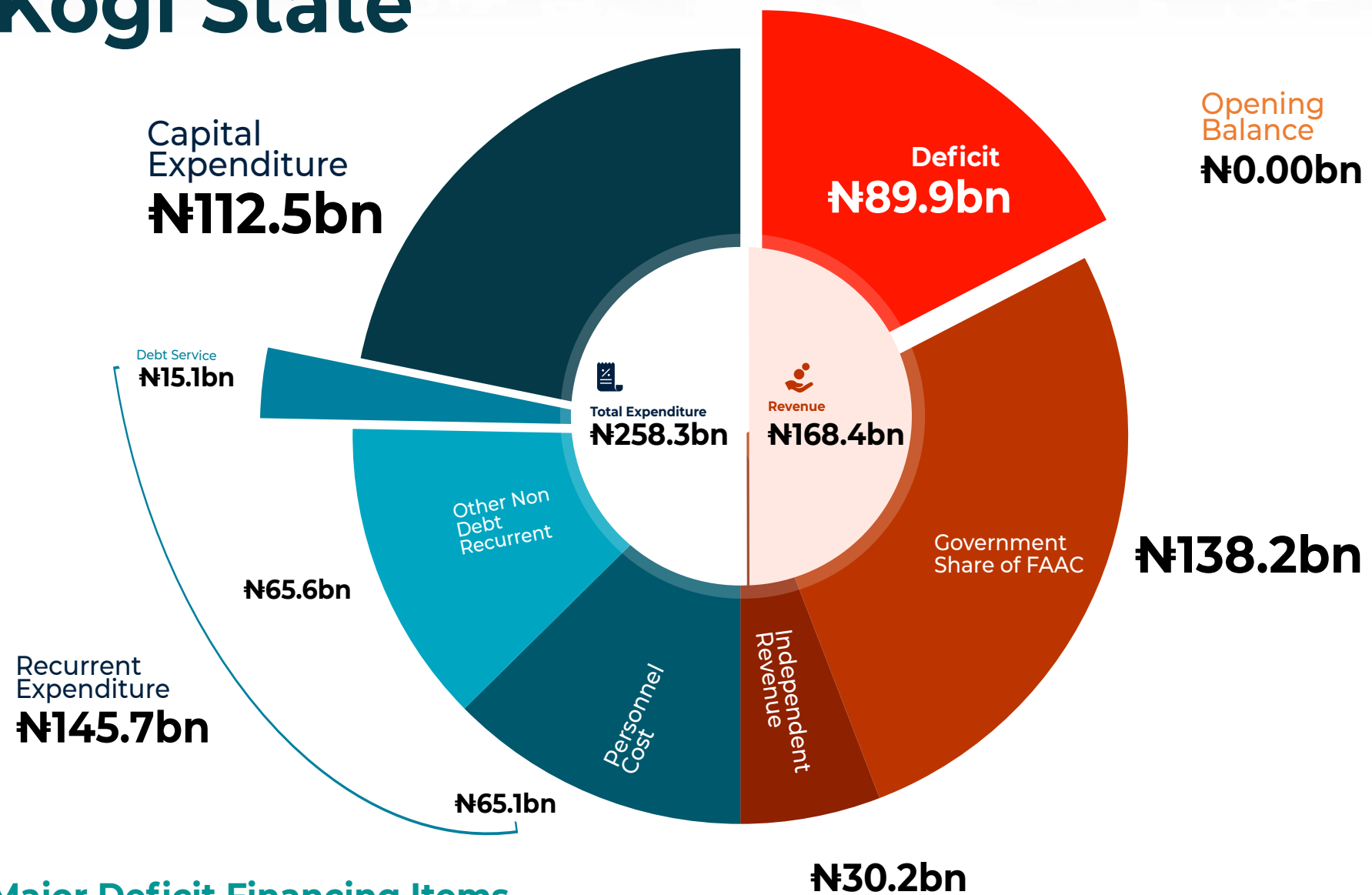


BudgitNG

www.budgit.org

**budgit**

# Kogi State



## Major Deficit Financing Items

Central Bank of Nigeria	International Development Association (IDA)	African Development Bank	Aids & Grants	Donations by Fed. Government
₦1.1bn	₦4.8bn	₦3bn	₦49.4bn	₦20.5bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Kogi State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Education</b></p> <p>Construction/r Enovation of School Buildings/scho Ol Furnitures/bor Ehole/vip Toilets</p> <p><b>₦2.4bn</b></p>	<p><b>Ministry of Works &amp; Housing</b></p> <p>Construction of Itakpe Junction-fce Total Filling Station Road Okene (14km)</p> <p><b>₦1.2bn</b></p>	<p><b>Office of the Head of Civil Service</b></p> <p>Purchase of 60 Nos of Vehicles for Ministries/depa Rtmnts.</p> <p><b>₦2.6bn</b></p>	<p><b>Ministry of Works</b></p> <p>Constituency Project E.g Digging of Borehole, Instullation of Soler Energy</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Works &amp; Housing</b></p> <p>Consruction of Okene Township Road</p> <p><b>₦1.5bn</b></p>
<p><b>Ministry of Works &amp; Housing</b></p> <p>Construction/r Ehabilitation of Lokoja Township Roads/ganaja Junction Overhead Bridge</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Works</b></p> <p>Residential Building for Honourable Members and Head of Legislative Services on Onwer Ocupier Bases</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of Escarvetors Low Bed, Bulldozer,tract Ors and Provision of Soft Loan to Farmers for Commercial Provision of Agricultural Equipment for Development of Commercial Agricultural Scheme</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Works</b></p> <p>Remodeling of Government House Structure</p> <p><b>₦962m</b></p>	<p><b>College of Education Technical, Kabba</b></p> <p>College of Education (technical), Kabba Project of Buildings and Maintenance</p> <p><b>₦2.5bn</b></p>
<p><b>Kogi State House of Assembly</b></p> <p>Constituency Project E.g Digging of Borehole, Instullation of Soler Energy Etc</p> <p><b>₦2bn</b></p>	<p><b>Kogi State House of Assembly</b></p> <p>Residential Building for Honourable Members and Head of Legislative Services on Onwer Ocupier Bases</p> <p><b>₦1bn</b></p>	<p><b>Office of the Head of Civil Service</b></p> <p>Purchase of 60 Nos of Vehicles for Ministries/departments</p> <p><b>₦2.6bn</b></p>	<p><b>Ministry of Environment</b></p> <p>Erosion Control C4</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Environment</b></p> <p>Construction of Lokoja Beach Embarkment</p> <p><b>₦500m</b></p>
<p><b>Minsitry of Education</b></p> <p>Construction/ Maintenance of Student Hostels (custech)</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Health</b></p> <p>Renovation and Remodeling of Specialist Hospital and Establishment</p> <p><b>₦700m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of Tractors for Agricultural Mechanization (ministry of Agriculture, Headquarters)</p> <p><b>₦551m</b></p>	<p><b>Minsitry of Health</b></p> <p>Rehabilitation of Some General and Cottage Hospitals in the State</p> <p><b>₦500m</b></p>	<p><b>Kogi State House Of Assembly</b></p> <p>Constituency Project E.g Digging Of Borehole, Instullation Of Solar Energy Etc</p> <p><b>₦2bn</b></p>

Source: openstates.ng



BudgitNG

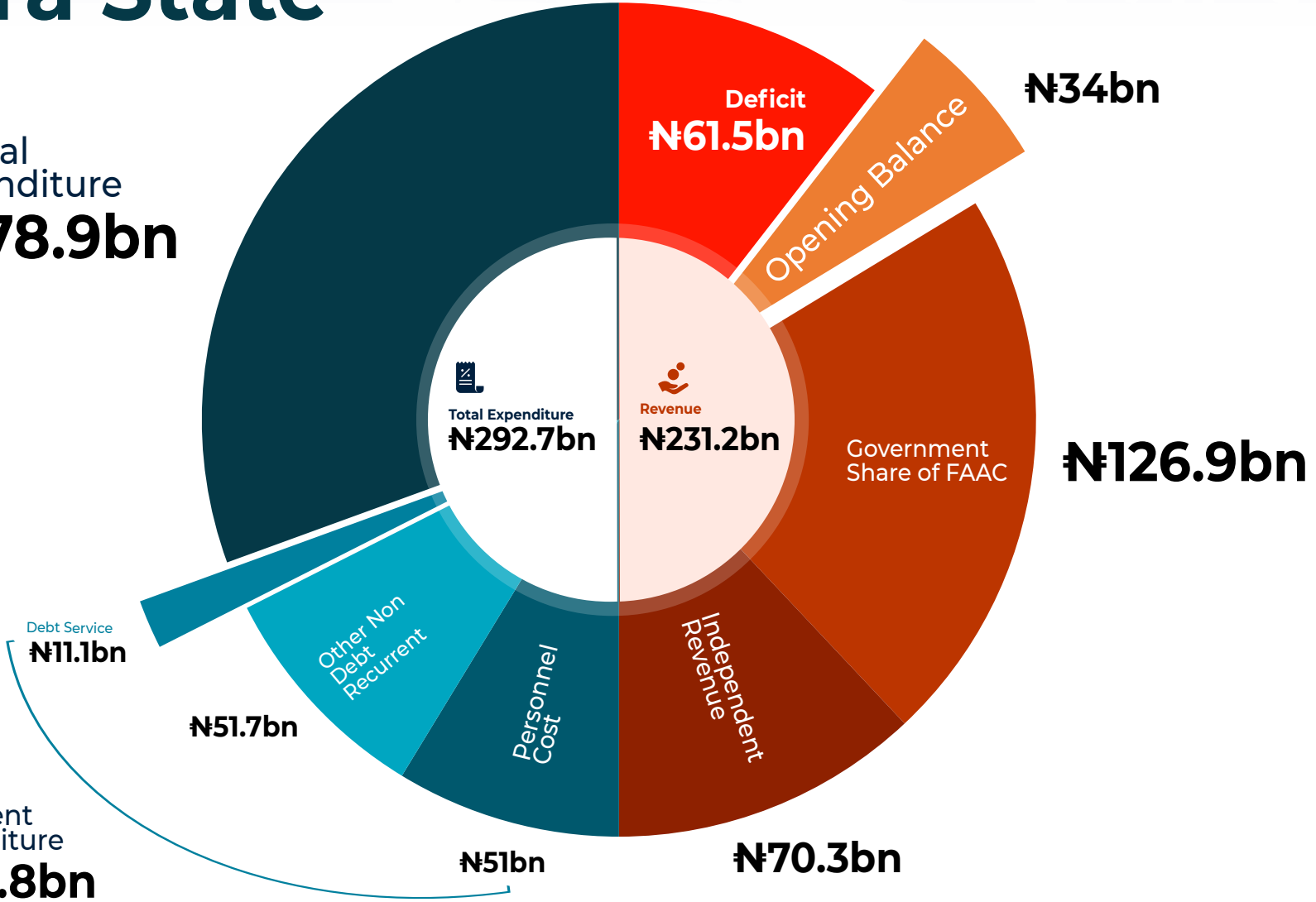
www.budgit.org

**budgit**

# Kwara State

Capital Expenditure  
**₦178.9bn**

Recurrent Expenditure  
**₦113.8bn**



## Major Deficit Financing Items

International Development Association (IDA)	United Nations Children's Fund (UNICEF)	Donations by Federal Government	International Development Association (IDA)
<b>₦5bn</b>	<b>₦764.5m</b>	<b>₦1bn</b>	<b>₦2.3bn</b>

Source: openstates.ng



BudgitNG

www.budgit.org



# Kwara State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Works</p> <p>Construction of Roads Across the State</p> <p><b>₦5bn</b></p>	<p>Ministry of Works</p> <p>Construction of 250 Housing Units</p> <p><b>₦1bn</b></p>	<p>Ministry of Education</p> <p>Procurement of Instructional Material for Curricular Activities</p> <p><b>₦3.5bn</b></p>	<p>Ministry of Environment</p> <p>Construction of Markets/parks</p> <p><b>₦500m</b></p>	<p>Ministry of Health</p> <p>Construction / Provision of Hospital</p> <p><b>₦3bn</b></p>
<p>Ministry of Works</p> <p>Construction / Provision of Road</p> <p><b>₦10bn</b></p>	<p>Ministry of Works</p> <p>Rehabilitation / Repairs - Roads</p> <p><b>₦2bn</b></p>	<p>Ministry of Works</p> <p>Construction of State Rural Roads</p> <p><b>₦1bn</b></p>	<p>Ministry of Education</p> <p>Rehabilitation / Repairs - Public Schools</p> <p><b>₦2bn</b></p>	<p>Ministry of Sports</p> <p>Rehabilitation / Repairs - Sporting Centers</p> <p><b>₦2.5bn</b></p>
<p>Office of Head of Service</p> <p>Purchase of 5 Nos Hummer HiRoof Bus</p> <p><b>₦2bn</b></p>	<p>Office of Secretary to the State Government</p> <p>purchase of 165-Nos Toyota Salon Cars (Corolla) to Public Office Holders, Purchase of 20-Nos Toyota Hilux Pick Up for Security Agencies, KWASSIP, NSIP &amp; KWASACA</p> <p><b>₦1.9bn</b></p>	<p>Office of Secretary to the State Government</p> <p>Provision of Buffer Stock to Ensure Price Stability and Food Security</p> <p><b>₦1bn</b></p>	<p>Office of Secretary to the State Government</p> <p>SAPZ Project</p> <p><b>₦1bn</b></p>	<p>Office of Secretary to the State Government</p> <p>Procurement of electoral hardware and software materials for the conduct of Local Government Election in year 2023, Kwara State Independent Electoral Commission (KWSIEC)</p> <p><b>₦1bn</b></p>
<p>Ministry of Education</p> <p>Procurement of Instructional Material for Curricular Activities</p> <p><b>₦3.5bn</b></p>	<p>Ministry of Health</p> <p>Provision of Health Care Infrastructure.And Construction of new wards and Expansion of Maternity unit at Civil Service Hospital Ilorin,Expansion of 13 hospital</p> <p><b>₦3bn</b></p>	<p>Ministry of Agriculture</p> <p>Provision of Buffer Stock to ensure price stability and food security</p> <p><b>₦1bn</b></p>	<p>Ministry of Agriculture</p> <p>FADAMA Related Activities (CARES Driven) To achieve 3,251 Farmers Beneficiaries</p> <p><b>₦1bn</b></p>	<p>Ministry of Agriculture</p> <p>Agricultural Mechanization (Farm Asset), Procurement of Earth moving equipment, 1no D7 Bulldozer, 17Nos 2WD 75HP Tractors, Tractor Drawing implements, 17nos of Plough</p> <p><b>₦500m</b></p>

Source: openstates.ng

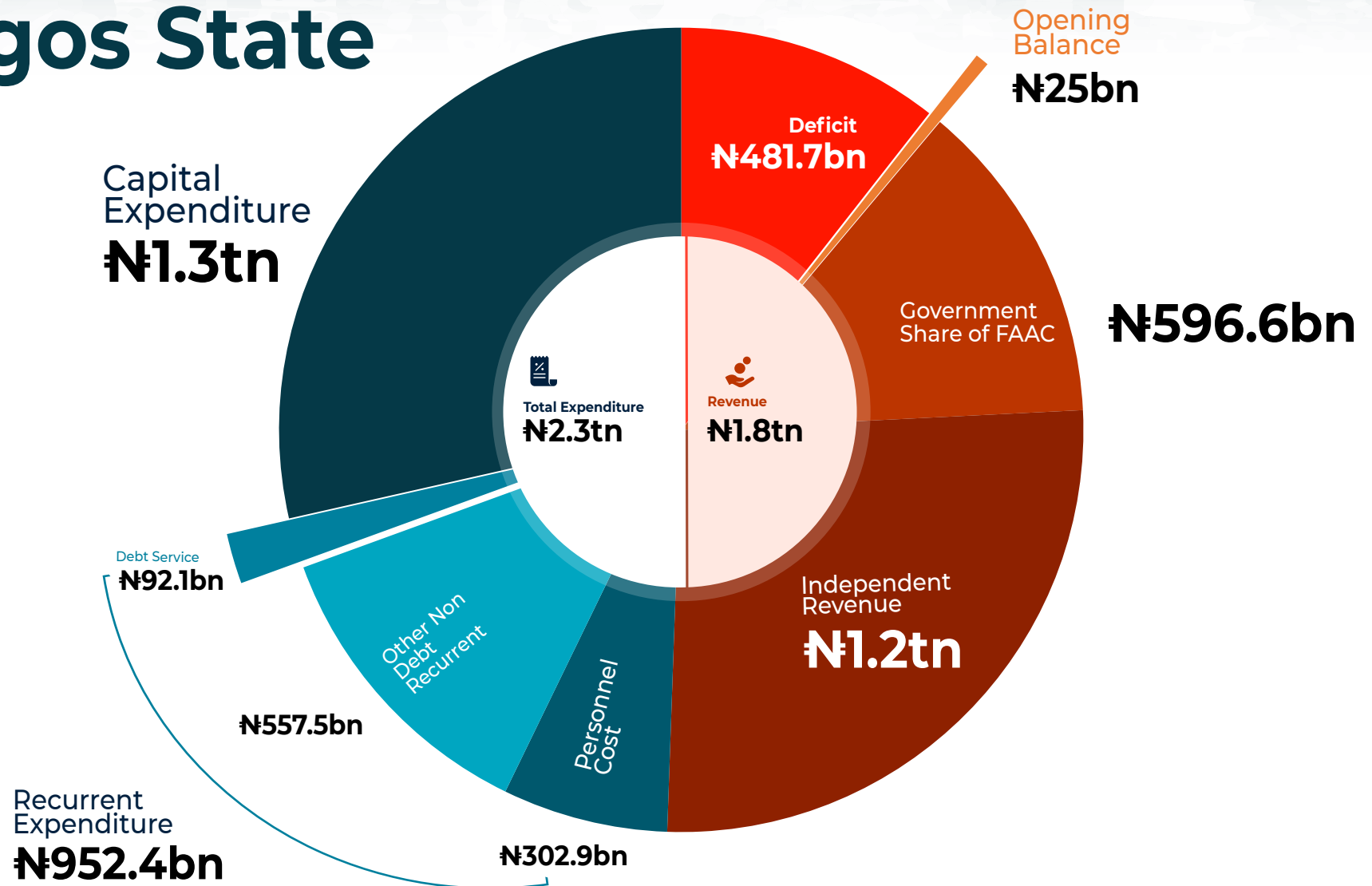


BudgitNG

www.budgit.org

**budgit**

# Lagos State



## Major Deficit Financing Items

World Bank (International Development Association (ida))	Commercial Bank	Bond	Aids&grants
₦5.1bn	₦220.7bn	₦150bn	₦54.5bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**



# Lagos State

## Key Sectoral Allocations



## Top Capital Projects

<b>Ministry of Health</b> Purchase and Maintenance of emergency related Equipment <b>₦2.2bn</b>	<b>Ministry of Works</b> Construction of 6 Police Stations in Surulere, Epe, Ibeju-Lekki, Ikorodu, Amuwo-Odofin. 2 State Security Services Offices in Alimosho and Ikeja <b>₦1bn</b>	<b>Ministry of Health</b> Purchase of Specialised Equipment (State Wide) <b>₦3.6bn</b>	<b>Ministry of Works</b> Renovation and Purchase of Office Equipment: Construction of Security Buildings/police Stations/police Posts, Rehabilitation/expansion/upgrading of Government Guest Houses and Vip Chalets and Lodges <b>₦1.01bn</b>	<b>Ministry of Defence</b> Purchase of Security Equipment (1,000 Bola Wrap, 6,867 Bullet Proof Vex, 500 Body Worn Camera, 240 Non-Lethal Weapon etc) <b>₦1.5bn</b>
<b>Ministry of Works</b> Construction of New Office Block <b>₦10.1bn</b>	<b>Ministry of Agriculture</b> Lagos Wholesale Market <b>₦9.8bn</b>	<b>Ministry of Works</b> Lagos Wholesale Produce Hub(Variation in the Cost of Construction of Idi-Oro Mid level Produce Hub, Construction Truck park, Furnishing and Fitting) <b>₦17.6bn</b>	<b>Ministry of Works</b> Renovation of Property (Revenue House) <b>₦2.6bn</b>	<b>Ministry of Works</b> Construction of Fuel, Gas filling Station across the State <b>₦4bn</b>
<b>Ministry of Agriculture</b> Cattle Feedlot Project <b>₦3.02bn</b>	<b>Ministry of Agriculture</b> Rice Mill (Paddy) (Payment of Retention Fee) <b>₦1.6bn</b>	<b>Ministry of Agriculture</b> Lagos Wholesale Produce Hub(Variation in the Cost of Construction of Idi-Oro Mid level Produce Hub, Construction Truck park, Furnishing and Fitting) <b>₦17.6bn</b>	<b>Ministry of Health</b> UNITAID support to provide Equipment for Secondary Prevention of Cervical Cancer using optimal screening and treatment models <b>₦2.1bn</b>	<b>Ministry of Health</b> World bank Co-prep to support LSMOH for the Provision of Health Facilities <b>₦1.4bn</b>
<b>Ministry of Education</b> Construction/ Rehabilitation of Schools Statewide <b>₦3.6bn</b>	<b>Ministry of Education</b> Buildings- Construction and Rehabilitation of Schools <b>₦3.4bn</b>	<b>Ministry of Education</b> Renovation/Upgrading of Univeristy Building (Senate, Library, Faculty of Mgt Sceince etc) <b>₦8.6bn</b>	<b>Ministry of Health</b> Expansion of Medical Emergency Unit, Procurement of Specialised Medical Equipment, Automation of LASUTH, International Accreditation, Renovation of (Consultant Clinics, Call Rooms, Surgical Emergency, Hospital Laboratory) <b>₦1.9bn</b>	<b>Ministry of Agriculture Hqtrs</b> Lagos Aquaculture Centre of Excellence Project <b>₦975m</b>

Source: openstates.ng

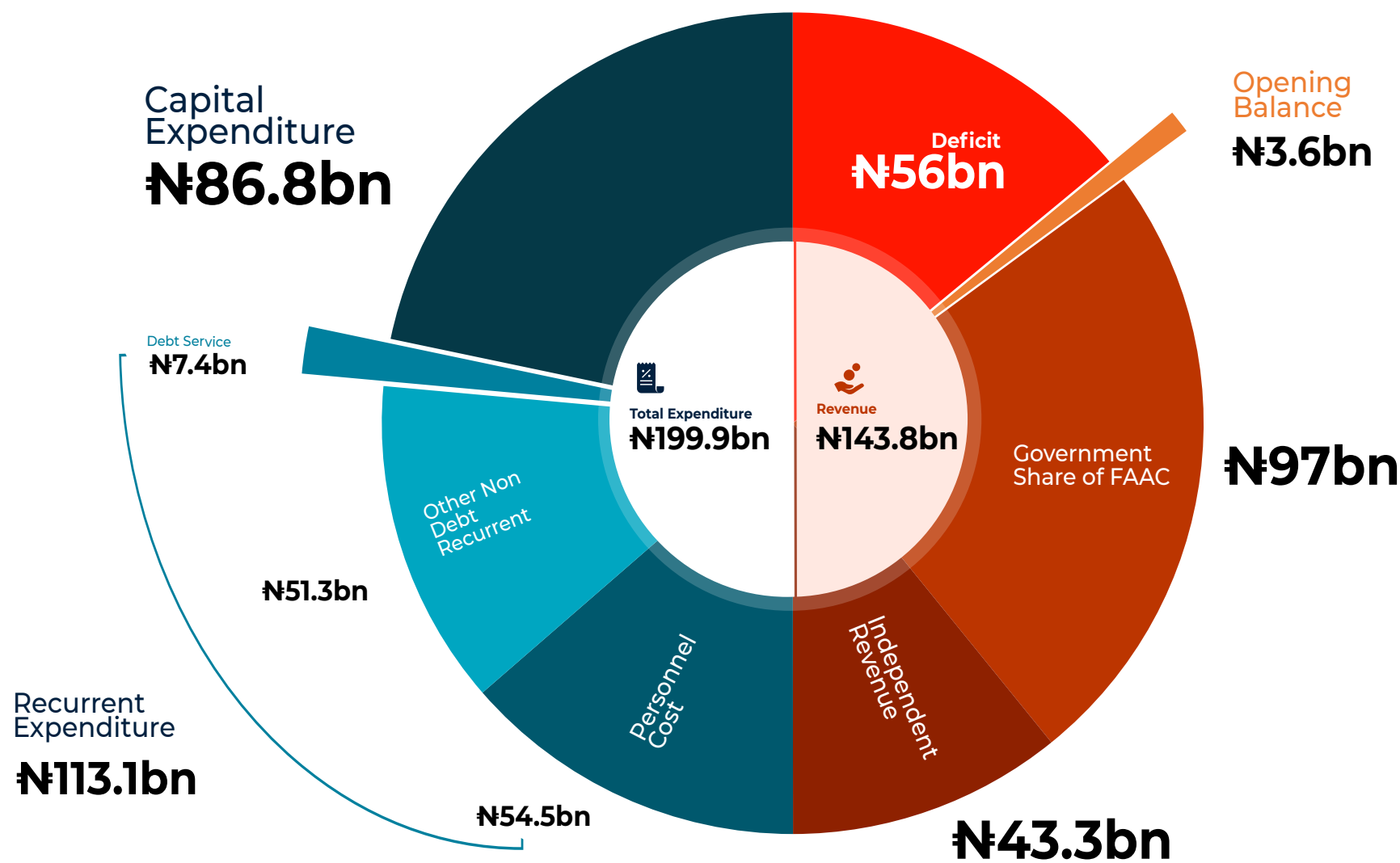


BudgitNG

www.budgit.org

**budgit**

# Nasarawa State



## Major Deficit Financing Items

Source	Amount
European Investment Bank	₦5.2bn
International Development Association (IDA)	₦3.4bn
Bi-lateral Loans	₦1.8bn
Commercial Bank	₦729m
Other Banks	₦250m
Aids&grant	₦23.1bn

Source: openstates.ng

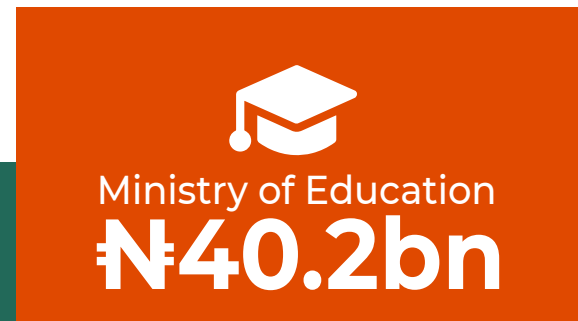


BudgitNG

[www.budgit.org](http://www.budgit.org)

# Nasarawa State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Education</p> <p>Construction / Provision of Perimeter Fencing of Public Buildings</p> <p><b>₦700m</b></p>	<p>Ministry of Health</p> <p>Purchase of Diagnostic Equipment for Cath &amp; IVF Centre</p> <p><b>₦400m</b></p>	<p>Ministry of Health</p> <p>Purchase of Diagnostic/ Mri Machine</p> <p><b>₦200m</b></p>	<p>Ministry of Health</p> <p>Construction of PHC Facilities Across the State</p> <p><b>₦300m</b></p>	<p>Ministry of Environment</p> <p>Construction of Mineral Laboratory at Awe, Nasarawa Eggon,nasarawa and Obi LGA</p> <p><b>₦300m</b></p>
<p>Ministry of Environment</p> <p>Purchase of Septic Tank Emtier</p> <p><b>₦400m</b></p>	<p>Ministry of Education</p> <p>Construction of Three Classroom Blocks (tetfund Project)</p> <p><b>₦400m</b></p>	<p>Ministry of Education</p> <p>Construction of Blocks of 3 Classrooms in Karu, Kokona, Awe Wamba and Obi Lgas</p> <p><b>₦3.7bn</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Upgrading of Toto-umaisha (48km) Asphalt Road</p> <p><b>₦500m</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Upgrading of Adudu Azara Wuse River Bank (37km) Road</p> <p><b>₦500m</b></p>
<p>Ministry of Agriculture</p> <p>Purchase of 50no. Agricultural Sprayers &amp; Mowers</p> <p><b>₦141m</b></p>	<p>College of Agriculture, Science &amp; Technology, Lafia</p> <p>Construction of Engineering Complex</p> <p><b>₦300m</b></p>	<p>Nasarawa State Fadama Coordinating Office</p> <p>Purchase of 4000no. Agricultural Millers and Threshers</p> <p><b>₦560m</b></p>	<p>Nasarawa State Drugs &amp; Supplies Management Agency</p> <p>Construction / Provision of Drugs/laboratoy / Medical Supplied Store at Lafia</p> <p><b>₦335m</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Construction of State Secretariat Complex</p> <p><b>₦4.6bn</b></p>
<p>Ministry of Works, Housing &amp; Transport</p> <p>Purchase of 2 No Fire Fighting Vehicles</p> <p><b>₦800m</b></p>	<p>Ministry of Agriculture</p> <p>Establishment of 3no. Livestock and Poultry Farms in the 3 Senatorial Zones</p> <p><b>₦30m</b></p>	<p>Ministry of Works, Housing &amp; Transport</p> <p>Construction of Kadarkokwara Road (16km)</p> <p><b>₦1.1bn</b></p>	<p>Ministry of Lands &amp; Urban Development</p> <p>Compensation for Lands Acquired by Government (right of Ways)</p> <p><b>₦800m</b></p>	<p>Community &amp; Social Development Agency (CSDA)</p> <p>Drilling of Boreholes (solar , hand Pump, etc)</p> <p><b>₦600m</b></p>

Source: openstates.ng



BudgitNG

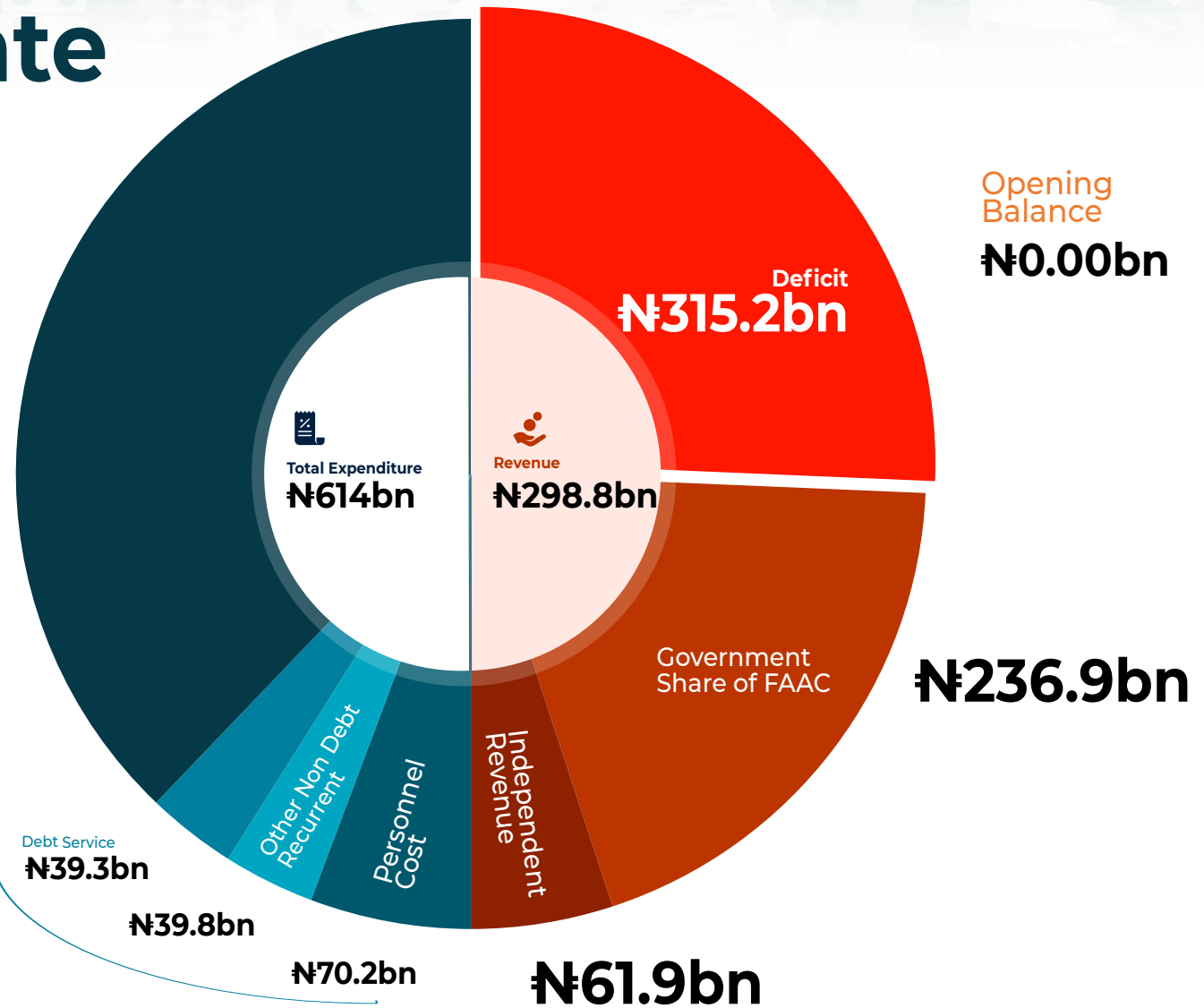
www.budgit.org

**budgit**

# Niger State

Capital Expenditure  
**₦464.7bn**

Recurrent Expenditure  
**₦149.3bn**



## Major Deficit Financing Items

Item	Value (₦bn)
African Development Bank	₦8.9bn
Bond	₦14.2bn
World Bank Trust Fund	₦15bn
Ida - African Facility	₦1.2bn
Aids&grant	₦65.8bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Niger State

## Key Sectoral Allocations

  
 Ministry of Health  
**₦16.8bn**

  
 Ministry Of Works and Infrastructure  
**₦208.7bn**

  
 Ministry of Education  
**₦33.3bn**

  
 Ministry of Agriculture  
**₦31.2bn**

## Top Capital Projects

<p><b>Ministry of Agriculture</b></p> <p>Construction of 125km of Rural feeder Roads and Market Across the State</p> <p><b>₦3.6bn</b></p>	<p><b>Ministry of Finance</b></p> <p>Purchase of 2nos toyota landcruiser twin combo 2023 model, 30nos of land cruiser prado (V6), 25nos Landcruiser prado(V4), 30nos Toyota hilux automatic, 20nos toyota camry 2023 model and 10nos toyota camry 2019 model</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Procurement of 300 Units of MF 375 Power Steering Tractors.</p> <p><b>₦12bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of 500units of rice threshing Machine, 3000nos seed planters, 8HP power tillernd 1000units of Beans grading and sorting machines</p> <p><b>₦12bn</b></p>	<p><b>Ministry of Science and Technology</b></p> <p>Construction Of ICT Infrastructures</p> <p><b>₦100m</b></p>
<p><b>Ministry of Science and Technology</b></p> <p>Hosting of Science and Technology Week</p> <p><b>₦20m</b></p>	<p><b>Ministry of Works</b></p> <p>Construction of Beji Lemu Road</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Works</b></p> <p>Reconstruction of Minna - Bida Road (NCNI/ SPV Bond 3</p> <p><b>₦3bn</b></p>	<p><b>Ministry of Works</b></p> <p>Construction of Rofia to Borgu Road (90km); UBA/ZENITH</p> <p><b>₦19.2bn</b></p>	<p><b>Ministry of Tourism and Culture</b></p> <p>Completion of Five (5) Star Hotel Minna</p> <p><b>₦5bn</b></p>
<p><b>Niger State Planning Commission</b></p> <p>Construction of Office Complex for the State Planning Anne</p> <p><b>₦15.1bn</b></p>	<p><b>Ministry of Water Resources</b></p> <p>Provision of Water Supply at Maitumbi, M.I Wushishi, Talba Estate and Rafin Yashi Minna.</p> <p><b>₦500m</b></p>	<p><b>State Universal Education Board-SUBEB</b></p> <p>UBEC Intervention on Construction/Rehabilitation of Schools in the three senatorial zone</p> <p><b>₦1.4bn</b></p>	<p><b>State Universal Education Board-SUBEB</b></p> <p>Renovation of Some Selected Schools in the three senatorial zones in the State</p> <p><b>₦5.2bn</b></p>	<p><b>Ministry of Primary Health Care</b></p> <p>Basic Health Provision Fund (BHCPF), grant from FGN</p> <p><b>₦1bn</b></p>
<p><b>Ministry of Primary Health Care</b></p> <p>Immunization plus MalariaProgress, coverage and Transforming Services (IMPACT) across the State</p> <p><b>₦1.9bn</b></p>	<p><b>Ministry of Primary Health Care</b></p> <p>NUT.3.IMAM.Activity 4: Scale up nutrition for children with special nutritional needs including (children born to HIV positive mothers; infants and young children in emergencies with persistent diarrhoea etc.</p> <p><b>₦2.3bn</b></p>	<p><b>Ministry of Tertiary Education</b></p> <p>Establishment of Niger State kent State University centre</p> <p><b>₦6bn</b></p>	<p><b>Ministry of Finance</b></p> <p>Purchase of 2nos toyota landcruiser twin combo 2023 model, 30nos of land cruiser prado (V6), 25nos Landcruiser prado(V4), 30nos Toyota hilux automatic, 20nos toyota camry 2023 model and 10nos toyota camry 2019 mode</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Tourism and Culture</b></p> <p>Completion of Five (5) Star Hotel Minna</p> <p><b>₦5bn</b></p>

Source: openstates.ng

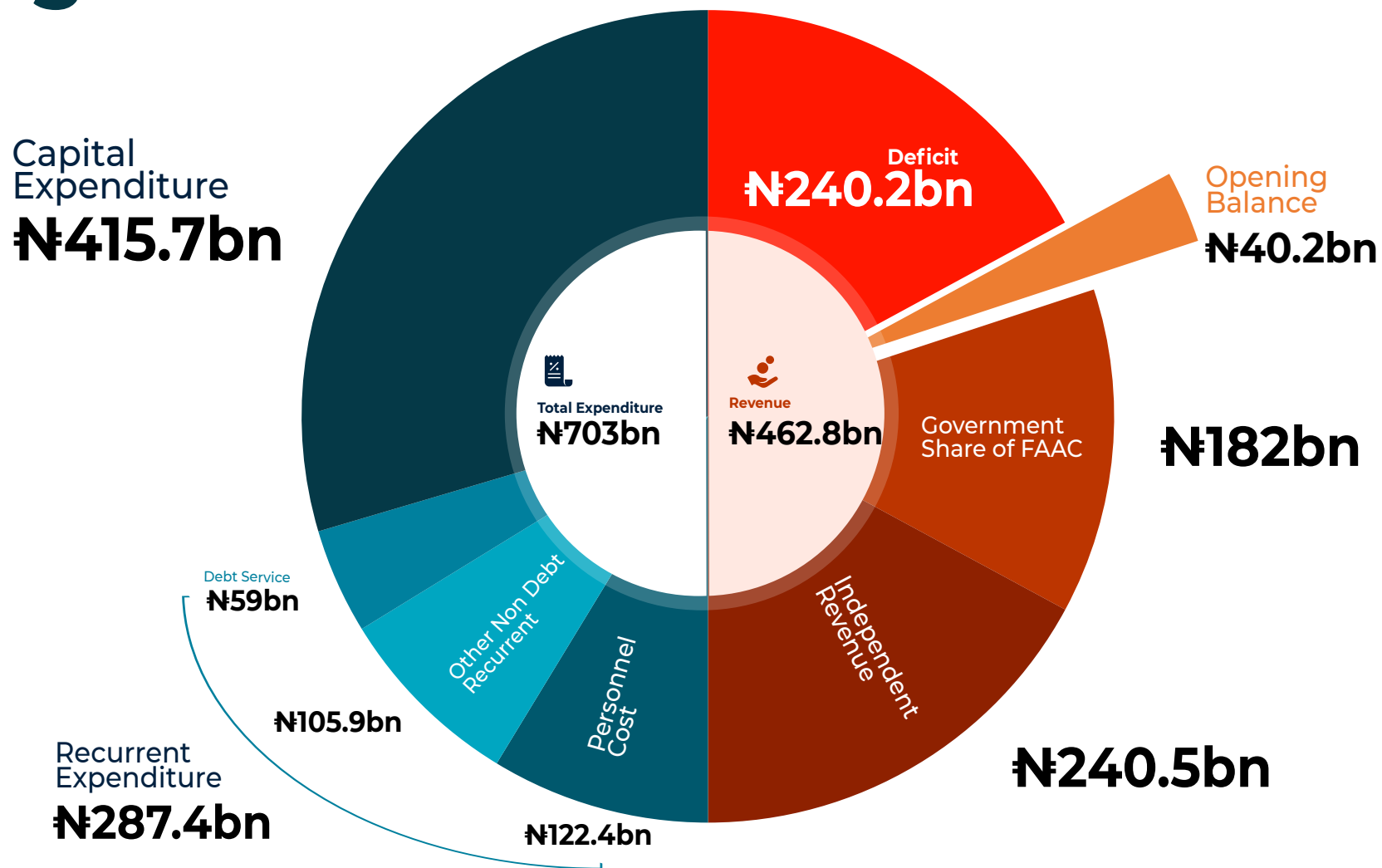


BudgitNG

www.budgit.org

**budgit**

# Ogun State



## Major Deficit Financing Items

European Investment Bank	International Development Association (IDA)	Central Bank of Nigeria (CBN)	Bond	Aids&grant
₦1.6bn	₦53.8bn	₦22.7bn	₦60bn	₦102.2bn

Source: openstates.ng



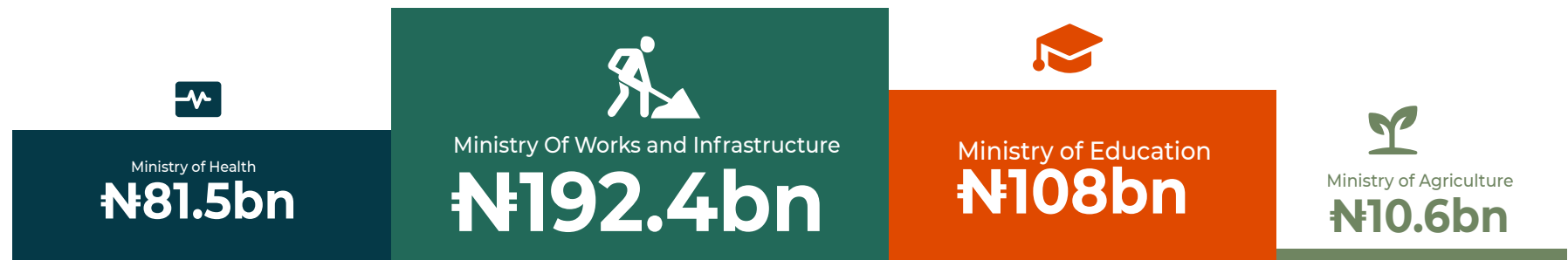
BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Ogun State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Finance</b></p> <p>Laying of Foundation for the Construction of a 4-storey Building Tagged: Revenue House</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Transportation</b></p> <p>Construction of Red Line Metrol Rail Station at Ijoko and Ifo/ Kajola</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Transportation</b></p> <p>Construction of Bus Stop/layby for Ogun Lagos Bus Mass Transit Scheme Along Lagos-ibadan Exp</p> <p><b>₦1.4bn</b></p>	<p><b>State House of Assembly</b></p> <p>Cost of Kickstarting Construction of the New House of Assembly Office Complex</p> <p><b>₦1.4bn</b></p>	<p><b>State House of Assembly</b></p> <p>Procurement Cost of 25 No of Toyota Prado Vx, Auto, Leather Seat, High Grade</p> <p><b>₦2.2bn</b></p>
<p><b>Office of the Governor</b></p> <p>Hiace, Toyota Camry, Coaster, Toyota Coaster</p> <p><b>₦3.8bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Construction of On-going Five (5nos) Roads in Sagamu/ikenne/iperu : Ilishan Mar</p> <p><b>₦4.2bn</b></p>	<p><b>Ogun State Public Works</b></p> <p>Sectional Maintenance and Rehabilitation of Roads</p> <p><b>₦17.3bn</b></p>	<p><b>Office of the Governor</b></p> <p>Monitoring and Evaluation of Capital Project</p> <p><b>₦19bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Construction of On-going Four (4) Roads in Ado-odo/ota/sango Area: Ikoga Road</p> <p><b>₦38.3bn</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Purchase of 65 Plank Feeders at Turkey Station</p> <p><b>₦10.6m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Purchase of 200 Transporting Crates for Poultry Transport Services</p> <p><b>₦5.3m</b></p>	<p><b>Ministry of Agriculture</b></p> <p>Development of Small Scale Irrigation of 500ha Farm Land@423,096.00 Per Ha</p> <p><b>₦211.5m</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Construction of On-going Siun Owode Road</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Primary Health Care</b></p> <p>Construction of On-going Five (5nos) Roads in Sagamu/ikenne/iperu : Ilishan MAR</p> <p><b>₦4.2bn</b></p>
<p><b>Ministry of Education</b></p> <p>Construction and Renovation of Public Secondary Schools in Abeokuta North LGA</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Education</b></p> <p>Construction and Renovation of Public Secondary Schools in Abeokuta South LGA</p> <p><b>₦1.3bn</b></p>	<p><b>Ministry of Tertiary Education</b></p> <p>Construction and Renovation of Public Secondary Schools in Ado Odo Ota LGA</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Health</b></p> <p>Construction of 100 Rooms Hostel Facility at Ogun State School of Nursing, Abeokuta</p> <p><b>₦1.9bn</b></p>	<p><b>Ministry of Health</b></p> <p>Construction of 100 Rooms Hostel Facility at Ogun State School of Nursing, Ijebu-ode</p> <p><b>₦1.1bn</b></p>

Source: openstates.ng

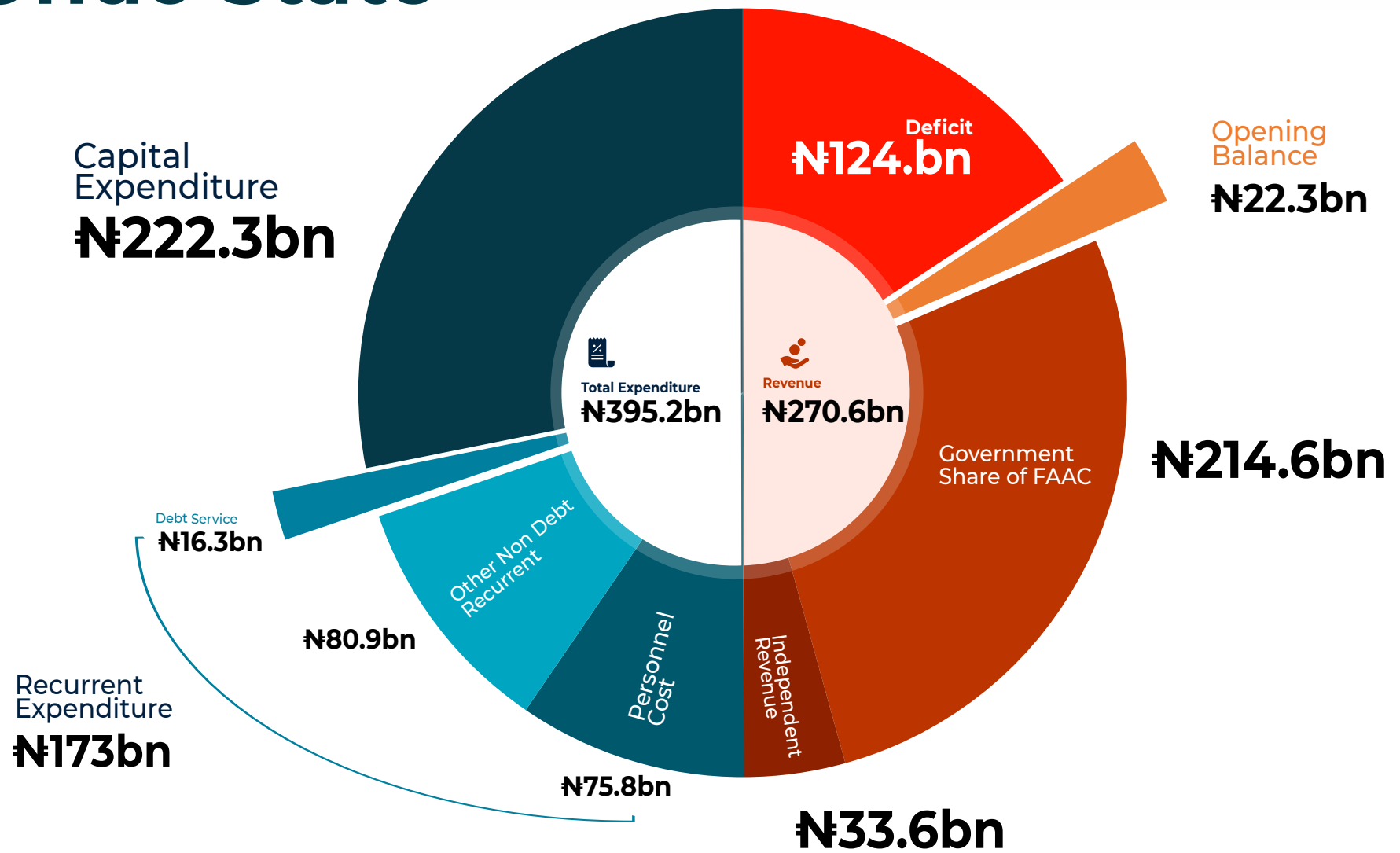


BudgitNG

www.budgit.org

**budgit**

# Ondo State



## Major Deficit Financing Items

African Development Bank	European Investment Bank	International Development Association (IDA)	International Fund for Agricultural Development	World Food Programme	Bi-lateral Loans	Aids&grant
₦5.5bn	₦2bn	₦27.2bn	₦514m	₦600m	₦15.5bn	₦43.7bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**



# Ondo State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works and Infrastructure</b></p> <p>Deployment of Ondo State Geographical Information Systems</p> <p><b>₦1bn</b></p>	<p><b>Ondo State Agri-Business Empowerment Centre (OSAEC)</b></p> <p>Dualisation of Shoprite - Oda Town (7.8km) Road</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Finance</b></p> <p>Establishment of Pilot Ranch at Owo, Livestock Production, Aqua-Culture through Accelerated Agriculture Development Scheme (AADS)</p> <p><b>₦1.8bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Installation of Security Surveillance Gadgets across Major Cities in the State, Hardware, 50 Nos. Armoured Security Vehicles and Others</p> <p><b>₦2.2bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Construction of Irele township Roads (15.4 km)</p> <p><b>₦2.4bn</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Construction of a Flyover and Junction Improvement at Onyeagbulem - Shagari/Irese Road Along Ilesha-Akure-Owo Expressway Akure, Ondo State</p> <p><b>₦3bn</b></p>	<p><b>Inter Governmental Affairs and Multilateral Relations</b></p> <p>Ondo State Covid-19 Action Response and Economic Stimulus (Food Security &amp; sustainable livelihood through FADAMA)</p> <p><b>₦3.2bn</b></p>	<p><b>Ondo State UN-REDD+ Project</b></p> <p>Upgrade of Public Infrastructure such as Markets, Parks, Drainages across the State including Workfare under Ondo State Covid-19 Action Response and Economic Stimulus Program</p> <p><b>₦4.7bn</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Regeneration and Conservation of 100 Hectares of Forest Across the State - World Bank Assisted Project</p> <p><b>₦5.6bn</b></p>	<p><b>Ministry of Agriculture</b></p> <p>IFAD supported Livelihood Improvement Family Enterprises Project for the Niger-Delta (LIFE-ND) Programmes for Youth and Women</p> <p><b>₦514m</b></p>
<p><b>Ministry of Agriculture</b></p> <p>Livestock Production and Resilience Support Project (LPRES): Drawdown</p> <p><b>₦600m</b></p>	<p><b>Ministry of Works and Infrastructure</b></p> <p>Rehabilitation/Construction (Asphalt Overlay) of 100 Km Highways Across the State</p> <p><b>₦17.7bn</b></p>	<p><b>Ministry of Education, Science and Technology</b></p> <p>Renovation of 300 Secondary Schools across the State</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Education, Science and Technology</b></p> <p>Establishment WAEC SSS Certificate Examination Centre (WAEC &amp; NECO) and Others.</p> <p><b>₦736m</b></p>	<p><b>State Universal Basic Education Board (SUBEB) Headquarters</b></p> <p>Construction/Rehabilitation of 300 Primary School Infrastructure</p> <p><b>₦3bn</b></p>
<p><b>Ministry of Health</b></p> <p>Establishment of Cancer Treatment Center, Owo</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Health</b></p> <p>Nigerian Immunization Plus and Malaria Progress by Accelerating Coverage and Transforming Services (IMPACT)- World Bank Assisted Project</p> <p><b>₦4.2bn</b></p>	<p><b>Contributory Health Commission</b></p> <p>Upgrade of Health Facilities across the State for the smooth running of Health Insurance Scheme in PHCs and Hospitals</p> <p><b>₦1.8bn</b></p>	<p><b>Ondo State University of Medical Sciences Teaching Hospital</b></p> <p>Construction of New Hospital Complexes at Akure and Ondo to create Specialist Clinic, General Outpatient Clinic, Accident and Emergency Department, Emergency Theater and Office Spaces</p> <p><b>₦2.6bn</b></p>	<p><b>Ondo State University of Medical Sciences Teaching Hospital</b></p> <p>Provision of New Radiology/Diagnostic Medical Equipment</p> <p><b>₦1.5bn</b></p>

Source: openstates.ng

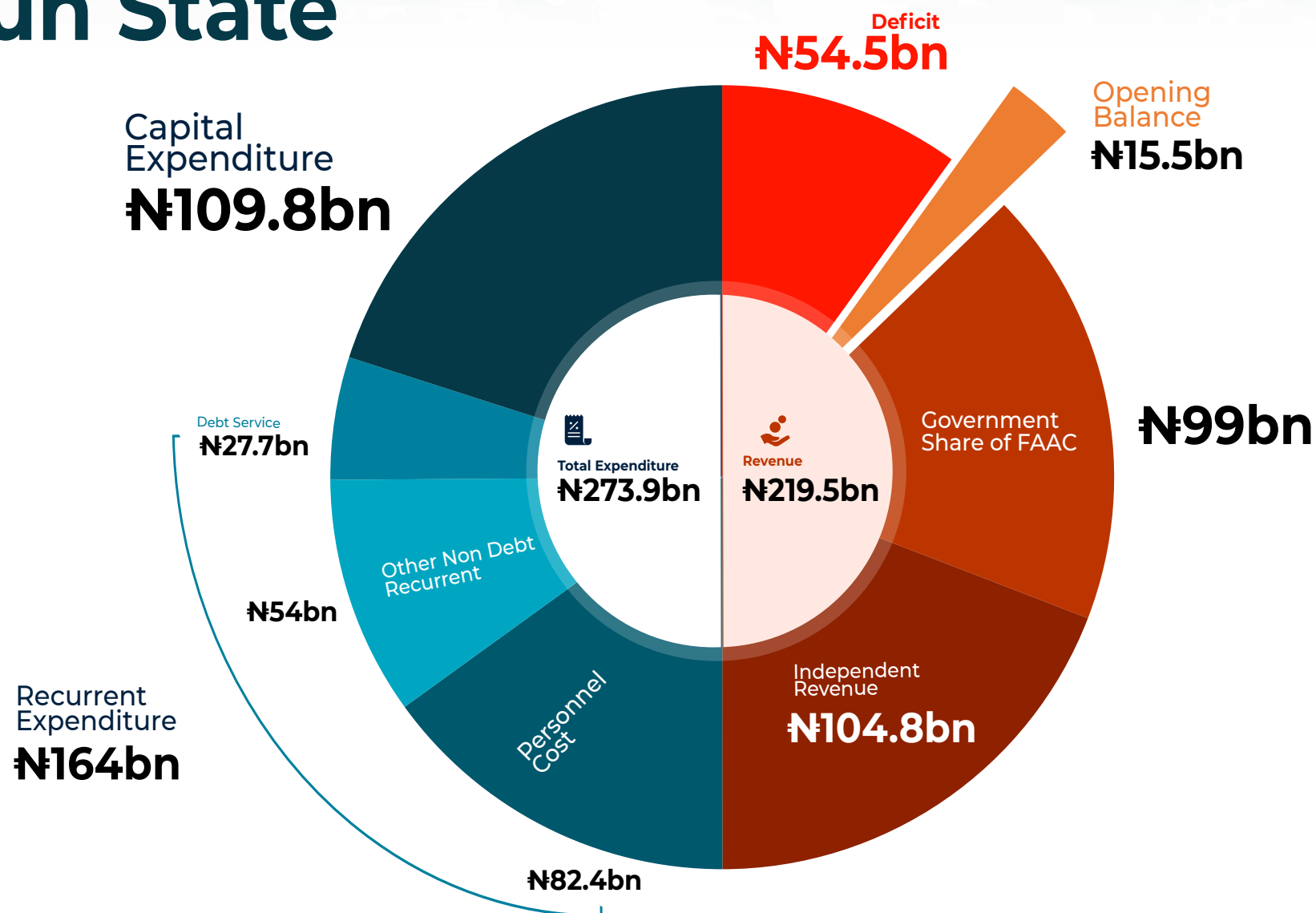


BudgitNG

www.budgit.org

**budgit**

# Osun State



## Major Deficit Financing Items

Donations by Fed. Government	Arab Bank for Economic Development (BADEA)	International Development Association (IDA)	Aids&grant
₦20.5bn	₦4.4bn	₦7.9bn	₦42bn

Source: openstates.ng



BudgitNG

www.budgit.org

**budgit**

# Osun State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works</b></p> <p>Reconstruction of Selected Roads in Osun East Senatorial District</p> <p><b>₦8.5bn</b></p>	<p><b>Office of Natural and Mineral Resources</b></p> <p>Establishment of 6 Mineral Buying Centers Across the State</p> <p><b>₦500m</b></p>	<p><b>Ministry of Sports and Special Needs</b></p> <p>Upgrading of Osogbo Zonal Stadium</p> <p><b>₦500m</b></p>	<p><b>Ministry of Works</b></p> <p>Reconstruction of Selected Roads in Osun West Senatorial District</p> <p><b>₦14bn</b></p>	<p><b>Ministry of Lands and Physical Planning</b></p> <p>Opening of 10km Roads Within Adeleke Estate, Abere-ede Road</p> <p><b>₦1.2bn</b></p>
<p><b>Ministry of Rural Development and Community Affairs</b></p> <p>Rural Electrification of 150 Selected Communities Across the State (constituency Projects)</p> <p><b>₦1.3bn</b></p>	<p><b>Ministry of Rural Development and Community Affairs</b></p> <p>Upgrading of 160km Selected Rural Roads Across the State (ramp)</p> <p><b>₦2.6bn</b></p>	<p><b>Office of the Governor</b></p> <p>Procurement of 20 Units of 2023 Model-toyota Landcruiser Prado Jeep for the Use of Political Office Holders and Top Government Functionaries (general Services)</p> <p><b>₦3bn</b></p>	<p><b>Osun State Water Corporation</b></p> <p>Ilesa Water Supply and Sanitation Project</p> <p><b>₦4bn</b></p>	<p><b>Ministry of Finance</b></p> <p>Construction of Omoluabi Mall, Phase 2 at Osogbo</p> <p><b>₦4.7bn</b></p>
<p><b>Ministry of Agriculture and Food Security</b></p> <p>Procurement of Ten (10) 375 Mf 75hp Tractors and Their Implements for Farmers Across the State</p> <p><b>₦194.2m</b></p>	<p><b>Ministry of Agriculture and Food Security</b></p> <p>Distribution of Day Old Broilers and Feeds to 2,000 Farmers Across the State (osun-cares)</p> <p><b>₦182bn</b></p>	<p><b>Osun State Agricultural Development Programme</b></p> <p>Empowerment of 20 Late Season Famers' Group (women in Agriculture) in Each of the Federal Constituency in the State With Modern Irrigation Equipment (rain Gun).</p> <p><b>₦145m</b></p>	<p><b>Ministry of Works</b></p> <p>Construction of Osun State Liason Office, Abuja</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Education</b></p> <p>Procurement of 450, 000 Pieces of Instructional Materials to Secondary Schools in the State by Moe.</p> <p><b>₦232.9m</b></p>
<p><b>State Universal Basic Education Board</b></p> <p>Procurement of 2334 Units of Pupils' Furniture for Primary in 31 LGA</p> <p><b>₦200m</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of Medical /laboratory Equipment / Upgrading of Blood Bank.(uniosunth)</p> <p><b>₦400m</b></p>	<p><b>Ministry of Health</b></p> <p>Construction of Health Workers Quarters at the State Hospital Iwo (moh)</p> <p><b>₦155m</b></p>	<p><b>Primary Health Care Development Board</b></p> <p>Procurement of Ready to Use Therapeutic Food ( Rutf) for Management of Severly Malnourished Children</p> <p><b>₦106.9m</b></p>	<p><b>Office of the Governor</b></p> <p>Renovation of Bola-Ige House</p> <p><b>₦685m</b></p>

Source: openstates.ng

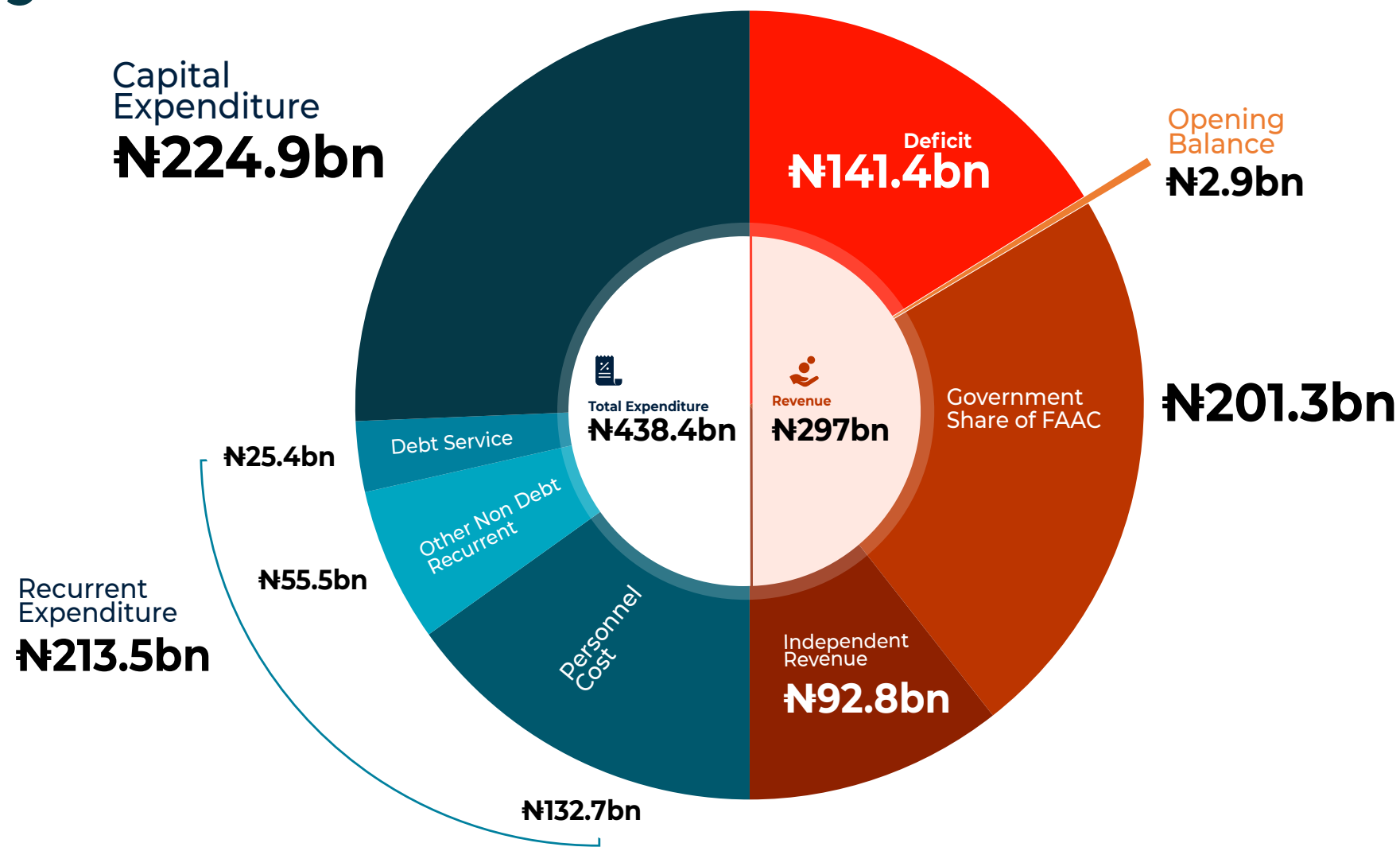


BudgitNG

www.budgit.org

**budgit**

# Oyo State



## Major Deficit Financing Items

Commercial Banks	Bilateral Loans/debts	International Development Association (IDA)	Aids&grant
₦103.6bn	₦22.7bn	₦7.1bn	₦8bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Oyo State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works</b></p> <p>Oyo State Youth Enterpreneurship Programmme (yeap) (acquisition of Lands)</p> <p><b>₦1bn</b></p>	<p><b>Fire Service Agency</b></p> <p>Cart-procurement of I Xtenso 4r Truck Mounted Aerialplatform 21 Mtrs</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Veterinary Epidemiology, Vaccines, Equipment, Disease Surveillance, Vaccines &amp; Drugs, Medical Equipment laboratory</p> <p><b>₦35m</b></p>	<p><b>Oyo State Agribusiness Development Agency</b></p> <p>Oyo State Youth Enterpreneurship Programmme (yeap) (acquisition of Lands)</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Public Works, Infrastructure and Transport</b></p> <p>Dualization of Agodi Gate - Alakia- Adegbayi Junction with an Underpass at Onipepeye, Old lfe Road</p> <p><b>₦1.7bn</b></p>
<p><b>Office of the Executive Governor</b></p> <p>Hummer Buses 20units</p> <p><b>₦1.6bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Purchase of 100nos Jac T6 Pick Up</p> <p><b>₦1.9bn</b></p>	<p><b>The Legislature/ State House of Assembly 2</b></p> <p>Rehabilitation of Office Equipment- Conference Room, Door and Few Offices in the Ministry</p> <p><b>₦2.7bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Holistic Renovation of Government House</p> <p><b>₦3bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Ashlok Buses 100units</p> <p><b>₦3.5bn</b></p>
<p><b>Oyo State Persons with Disability Agency</b></p> <p>Purchase of Office Furniture and Fittings</p> <p><b>₦10m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Rehabilitation of office Buildings at MA&amp;RD Hqtrs, Fishery</p> <p><b>₦203m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Rehabilitation of building for Model Farm Services Centers</p> <p><b>₦180m</b></p>	<p><b>Ministry of Public Works, Infrastructure and Transport</b></p> <p>Construction of Iddo-Eruwa Road</p> <p><b>₦2.1bn</b></p>	<p><b>Ministry of Public Works, Infrastructure and Transport</b></p> <p>Airport- Ajia - New lfe Express with Spur to Amuloko</p> <p><b>₦1.8bn</b></p>
<p><b>Ministry of Education, Science and Technology</b></p> <p>Construction of public schools across 7 geo political zones in oyo state, boreholes in 3 zonal offices</p> <p><b>₦5.5bn</b></p>	<p><b>Ministry of Education, Science and Technology</b></p> <p>Rehabilitation of public schools across 33 local government in oyo state</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health</b></p> <p>Construction /provision of Hospital /health Centre</p> <p><b>₦22bn</b></p>	<p><b>Oyo State Primary Health Care Development Agency</b></p> <p>Construction office complex</p> <p><b>₦500m</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Purchase Of 100nos JAC T6 Pick Up</p> <p><b>₦1.9bn</b></p>

Source: openstates.ng

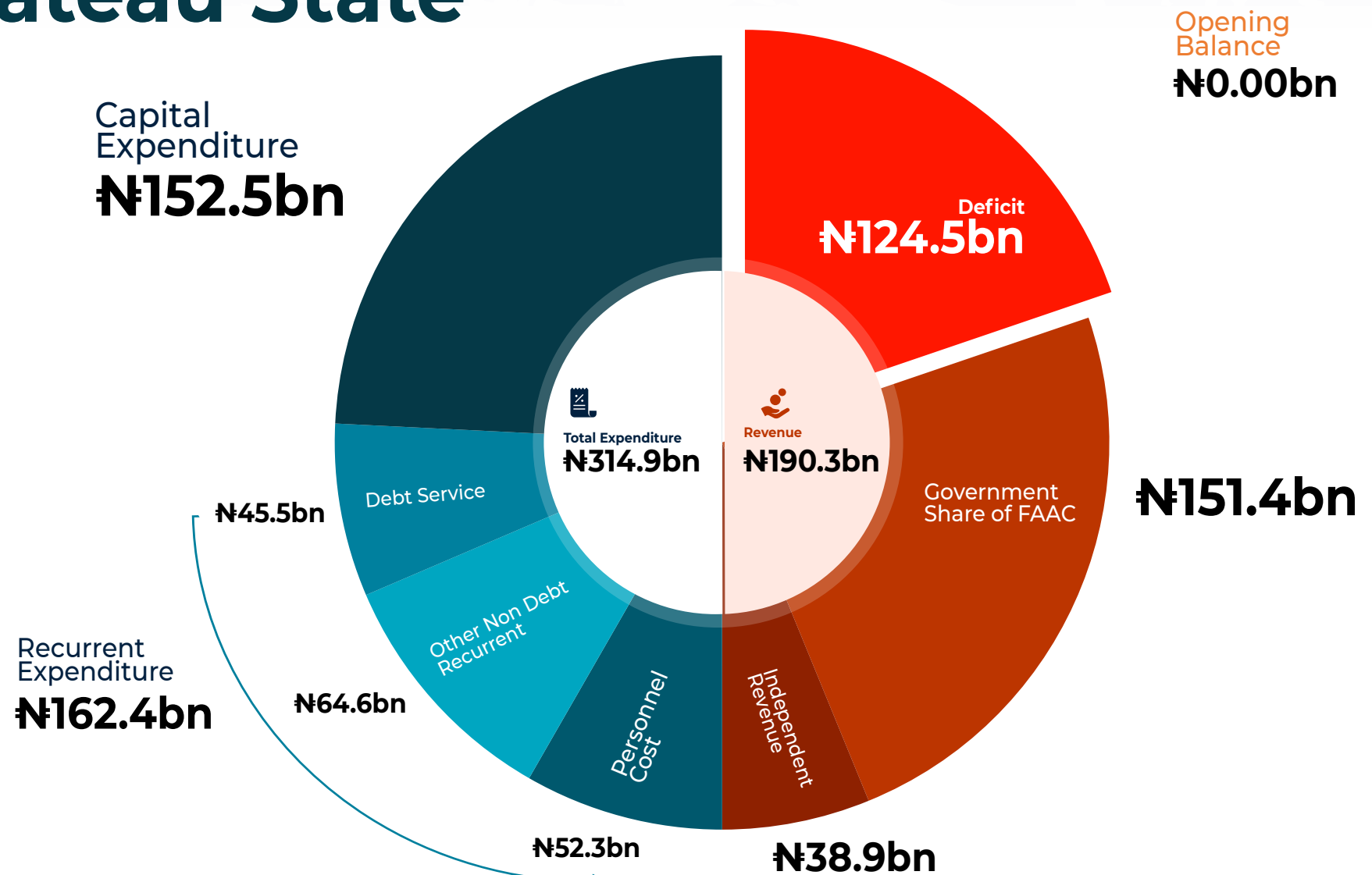


BudgitNG

www.budgit.org

**budgit**

# Plateau State



## Major Deficit Financing Items

World Bank Trust Fund	Federal Government	Commercial Bank	Aids&grant
₦14.8bn	₦13.1bn	₦69bn	₦26.3bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Plateau State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Plateau State Operation Rainbow</b></p> <p>Acquisition of Electronic Security Gadgets (plus Tracker)</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture and Rural Development</b></p> <p>Acquisition of Bulk Assorted Fertilizers for Subsidised</p> <p><b>₦1bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Building of Drivers and Staff Domestic Quarters at 16</p> <p><b>₦1.2bn</b></p>	<p><b>Plateau State House of Assembly</b></p> <p>Construction of Speaker &amp; Dep. Speaker Residents</p> <p><b>₦1.5bn</b></p>	<p><b>Office of the Executive Governor</b></p> <p>Building &amp; Furnishing of Protocol Lodge at Int. Airport</p> <p><b>₦1.6bn</b></p>
<p><b>Plateau State Independent Electoral Commission</b></p> <p>Production and Acquisition of Bulk Election Materials</p> <p><b>₦1.8bn</b></p>	<p><b>Plateau State House of Assembly</b></p> <p>Acquisition of House of Assembly Guest House</p> <p><b>₦2.2bn</b></p>	<p><b>Plateau State House of Assembly</b></p> <p>Procurement of 12nos. Hilux 4wd 2.7l Patrol A/c</p> <p><b>₦3.9bn</b></p>	<p><b>Office of the Secretary to the Government</b></p> <p>Procurement of Various Models of Official Vehicles</p> <p><b>₦8bn</b></p>	<p><b>Ministry of Education (secondary Education)</b></p> <p>AGILE Project Drawdown</p> <p><b>₦407m</b></p>
<p><b>Plateau State Universal Basic Education</b></p> <p>Universal Basic Education (UBEB) Matching Grant</p> <p><b>₦3.6bn</b></p>	<p><b>Plateau State Polytechnic, Barkin Ladi</b></p> <p>Procurement of 2No. Toyota Camry</p> <p><b>₦50m</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of 2Nos. State Emergency Ambulance</p> <p><b>₦90m</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of 7No. Fully-equipped Ambulances</p> <p><b>₦315m</b></p>	<p><b>Ministry of Health</b></p> <p>Procurement of Specialized Hospital equipment</p> <p><b>₦402m</b></p>
<p><b>Ministry of Works</b></p> <p>Procurement and Installation of Solar Bunker Generator</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Works</b></p> <p>Procurement of Construction Equipment</p> <p><b>₦500m</b></p>	<p><b>Ministry of Works</b></p> <p>Rehabilitation of NDLEA Fobur Road Jos East LGA</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Agriculture and Rural Development</b></p> <p>Development of Value Chain Institutions</p> <p><b>₦1bn</b></p>	<p><b>Ministry of Agriculture and Rural Development</b></p> <p>PADP Sustainability</p> <p><b>₦1.5bn</b></p>

Source: openstates.ng

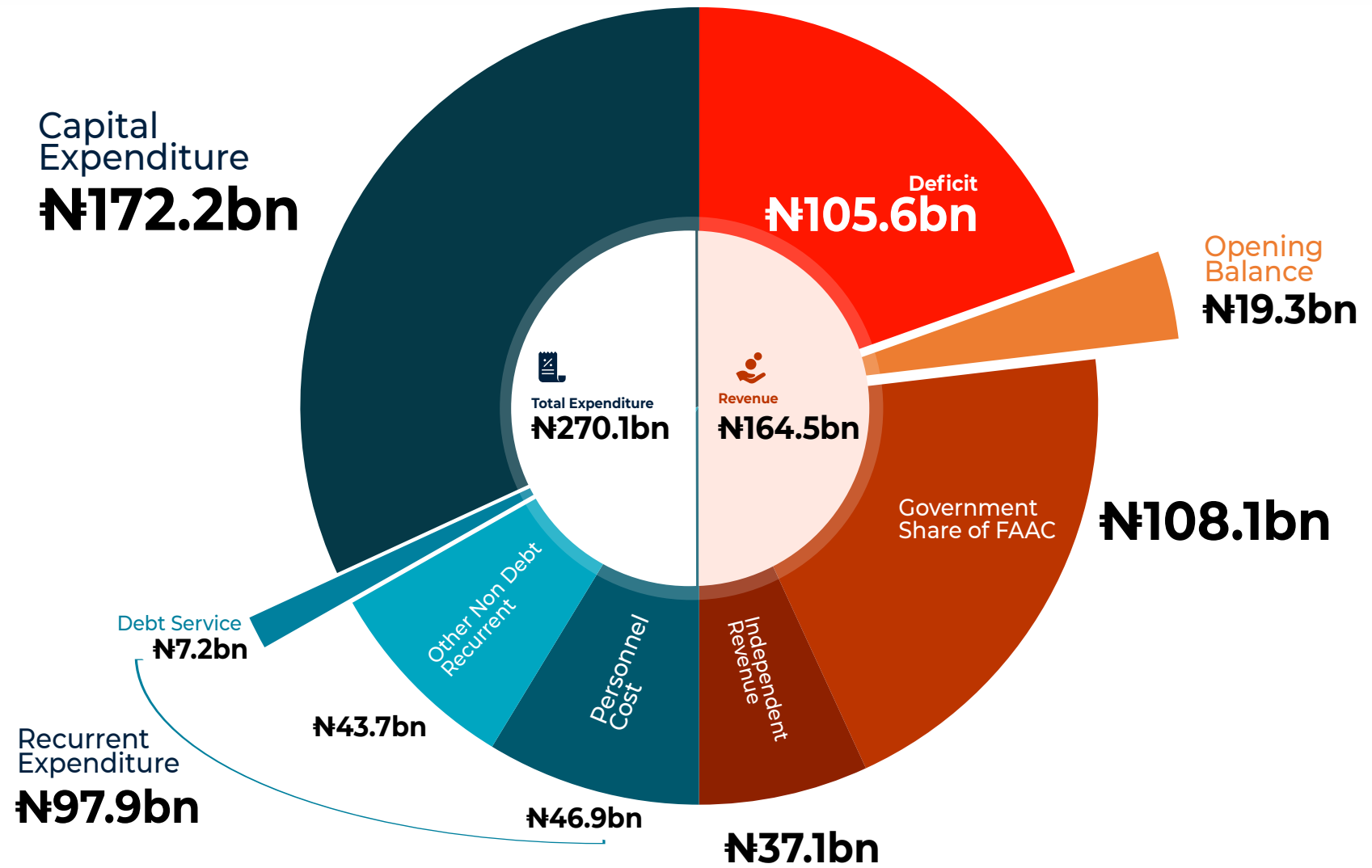


BudgitNG

www.budgit.org

**budgit**

# Sokoto State



## Major Deficit Financing Items

African Development Bank	African Development Fund	International Development Association (IDA)	Commercial Bank	Aids&grant
₦4.4bn	₦18bn	₦23.2bn	₦10bn	₦15bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**



# Sokoto State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Health</b></p> <p>Completion of Sokoto State University Teaching Hospital (SSUTH) at Kasarawa Wamakko Local Government</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health</b></p> <p>Completion of Procurement and Installation of Medical Furniture &amp; Equipment to Sokoto State University Teaching Hospital Kasarawa</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Health</b></p> <p>Construction of Mini Health Centre at the Complex</p> <p><b>₦105m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resource</b></p> <p>Procurement of 20,000 bags of assorted grains for state buffer stock</p> <p><b>₦400m</b></p>	<p><b>Ministry of Education</b></p> <p>Completion of works a) payment of contract variation b)Construction 2nd phase (c) fencing of remaining school area (d)construction of 3 hostels in 3 acquisition centers</p> <p><b>₦300m</b></p>
<p><b>Ministry of Agriculture &amp; Natural Resource</b></p> <p>Procurement of Agricultural Input and Services</p> <p><b>₦621m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resource</b></p> <p>Drilling of Tubes Wells</p> <p><b>₦532m</b></p>	<p><b>Research and Development</b></p> <p>Development and Promotion of Export Potentials for Non Oil Product/State Allocation and Operational Budget to the State Council on Export Promotion (SCEP).</p> <p><b>₦200m</b></p>	<p><b>Ministry of Education</b></p> <p>Construction Government Girls Science Academy Kasarawa</p> <p><b>₦400m</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Construc.of Ruwa Wuri Illela Munwadata Kalmalo (46.5km)</p> <p><b>₦600m</b></p>
<p><b>Ministry of Works and Transport</b></p> <p>Construction of Nabaguda,Yagawal, Gurzau and Tambuwal</p> <p><b>₦510m</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Rehabilitation and Asphaltng Overlay of Gada Illela Road</p> <p><b>₦420m</b></p>	<p><b>Ministry of Health</b></p> <p>Completion of Sokoto State University Teaching Hospital (SSUTH) at Kasarawa Wamakko Local Government</p> <p><b>₦2bn</b></p>	<p><b>Ministry of Education</b></p> <p>Rehabilitation of Ahmed Adamu Muazu Model Secondary school Goronyo</p> <p><b>₦500m</b></p>	<p><b>Research and Development</b></p> <p>Nigeria for women programme in the State</p> <p><b>₦1bn</b></p>
<p><b>Ministry of Education</b></p> <p>Procurement of delivery kits to the pregnant Women across the 23 LGAs</p> <p><b>₦90m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resource</b></p> <p>Rehabilitaion of Existing Farm access Roads</p> <p><b>₦621m</b></p>	<p><b>Ministry of Education</b></p> <p>Procurement and Distribution of Teaching and Learning Materials for Pre-Primary, Primary and JSS and LEARN to READ Project</p> <p><b>₦1.2bn</b></p>	<p><b>Ministry of Education</b></p> <p>Support for UBEC activities for the construction, rehabilitation and Furnishing of Basic Education schools.</p> <p><b>₦2.1bn</b></p>	<p><b>Ministry of Works and Transport</b></p> <p>Rehabilitation of Silame Bridge</p> <p><b>₦1bn</b></p>

Source: openstates.ng

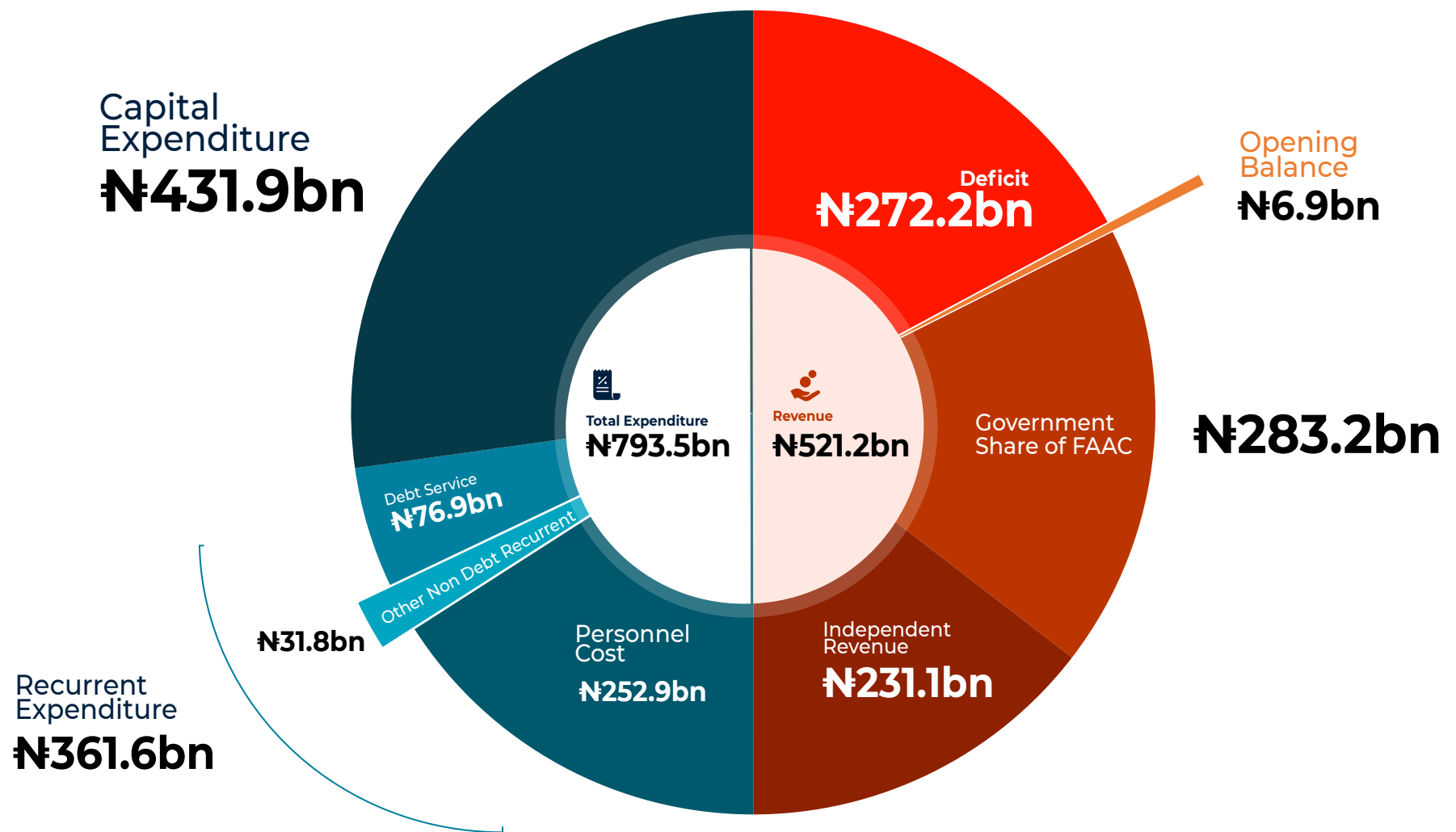


BudgitNG

www.budgit.org

**budgit**

# Rivers State



## Major Deficit Financing Items

Domestic Loans/ Borrowings from Financial Institutions	International Development Association (IDA)	Aids&grant
<b>₦264.9bn</b>	<b>₦9.5bn</b>	<b>₦12.3bn</b>

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Rivers State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Agriculture</p> <p>Grant to small scale farmers</p> <p><b>₦1.2bn</b></p>	<p>Ministry of Agriculture</p> <p>Empowerment through training of Youths of Rivers Origin</p> <p><b>₦1.4bn</b></p>	<p>Ministry of Agriculture</p> <p>COVID-19 Food Palliatives Procurement to 23 LGA</p> <p><b>₦500m</b></p>	<p>Ministry of Agriculture</p> <p>AFEX Agric export pilot project</p> <p><b>₦500m</b></p>	<p>Ministry of Works</p> <p>Construction of drain on section of Eagle Island, Agip Road</p> <p><b>₦1bn</b></p>
<p>Ministry of Works</p> <p>Construction of Bori Internal Roads/Drainage</p> <p><b>₦1bn</b></p>	<p>Ministry of Works</p> <p>Construction of 10km Rumuigbo Internal Roads</p> <p><b>₦1bn</b></p>	<p>Ministry of Works</p> <p>Extension of Dualization of Ahoada-Omoku Road from Ogbo-kodu Road</p> <p><b>₦8.5bn</b></p>	<p>Ministry of Works</p> <p>Constituency Project</p> <p><b>₦3.5bn</b></p>	<p>Ministry of Education</p> <p>Construction/Provision of Infrastructure</p> <p><b>₦1.6bn</b></p>
<p>Office of the Executive Governor</p> <p>Construction of Government House Quarters Phase II</p> <p><b>₦2bn</b></p>	<p>Ministry of Health</p> <p>Medical Services -Public Health State Aids and STI control Programme</p> <p><b>₦1.5bn</b></p>	<p>Office of the Executive Governor</p> <p>Contingency Reserve</p> <p><b>₦21.6bn</b></p>	<p>Office of the Executive Governor</p> <p>Security Vote(Including Operations)</p> <p><b>₦30bn</b></p>	<p>Ministry of Education</p> <p>Construction /Provision of Government Printing Press Office PH</p> <p><b>₦1bn</b></p>
<p>Ministry of Special Duties</p> <p>Purchase of 10 brand new fire trucks</p> <p><b>₦1.8bn</b></p>	<p>Ministry of Education</p> <p>Purchase of Computer Printers</p> <p><b>₦2bn</b></p>	<p>Ministry of Health</p> <p>Purchase of Ambulance and Emergency vehicles for 5 zonal hospital</p> <p><b>₦1bn</b></p>	<p>Ministry of Health</p> <p>Building of Custom Isolation Centre</p> <p><b>₦100m</b></p>	<p>Ministry of Agriculture</p> <p>Procurement Of Technical Equipment (Consultancy Services (Various)</p> <p><b>₦751.7m</b></p>

Source: openstates.ng

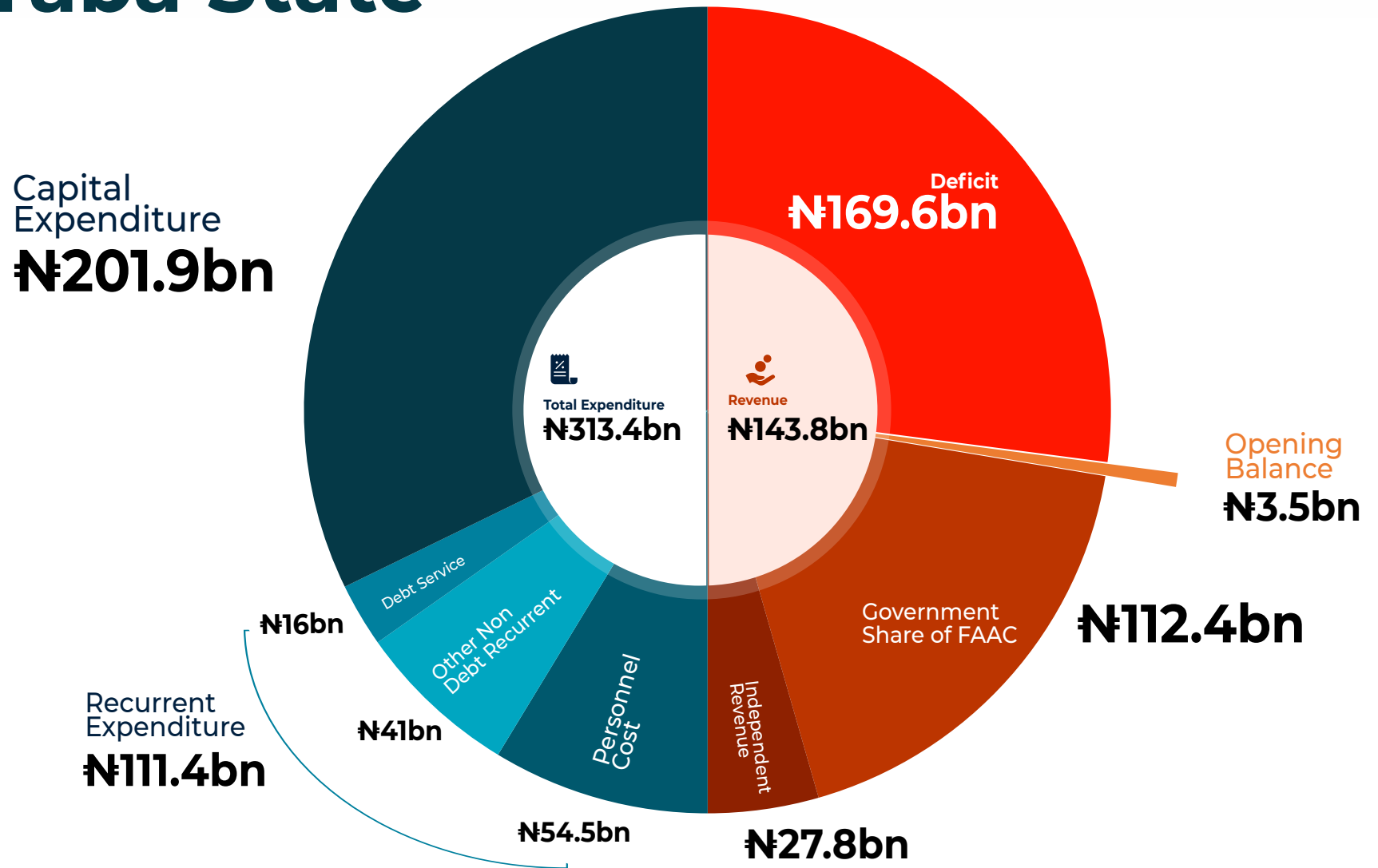


BudgitNG

www.budgit.org

**budgit**

# Taraba State



## Major Deficit Financing Items

Domestic Loans/ Borrowings from Financial Institutions	International Loans/ Borrowings from Financial Institutions	Aids&grant
₦134.2bn	₦15.6bn	₦15bn

Source: openstates.ng



BudgitNG

www.budgit.org

**budgit**

# Taraba State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Commerce, Trade &amp; Industry</p> <p>Construction of Trade Fair Complex at Jalingo</p> <p><b>₦7.5bn</b></p>	<p>Min. of Agriculture &amp; Food Security</p> <p>Procurement of Tractors and Implements/Accessories</p> <p><b>₦5.9bn</b></p>	<p>Ministry of Finance, Budget &amp; Economic Planning</p> <p>Purchase of 100No. Assorted Official Vehicles</p> <p><b>₦4.2bn</b></p>	<p>Office of the Executive Governor</p> <p>Renovation of Government House Jalingo and Government Lodges</p> <p><b>₦4bn</b></p>	<p>Ministry of Works &amp; Infrastructural Development</p> <p>Design and construction of Mararraban Baissa-Abong Road (82km)</p> <p><b>₦3.5bn</b></p>
<p>Ministry of Environment and Climate Change</p> <p>Provision for the Planting of Grasses, Ornamental Plants &amp; Flowers in Jalingo</p> <p><b>₦3.2bn</b></p>	<p>Ministry of Education</p> <p>Construction of 6No. Model Secondary School in Jalingo</p> <p><b>₦3.1bn</b></p>	<p>Ministry of Environment and Climate Change</p> <p>Aforestation &amp; Re - Aforestation Scheme/Jathropa Plantation</p> <p><b>₦3.1bn</b></p>	<p>Ministry of Finance, Budget &amp; Economic Planning</p> <p>NG CARES Projects (Draw Down from IDA)</p> <p><b>₦3bn</b></p>	<p>Ministry of Water Management &amp; Aquatic Affairs</p> <p>Provision of Jalingo Primary Water Supply Scheme</p> <p><b>₦3bn</b></p>
<p>Min. of Agriculture &amp; Food Security</p> <p>Procurement of Tractors and Implements/Accessories</p> <p><b>₦5.9bn</b></p>	<p>Ministry of Works &amp; Infrastructural Development</p> <p>Dualization of Jalingo City Gates (18km)</p> <p><b>₦2.5bn</b></p>	<p>Ministry of Works &amp; Infrastructural Development</p> <p>Construction of New Government House, Jalingo</p> <p><b>₦1.7bn</b></p>	<p>Ministry of Education</p> <p>Construction of 6No. Model Secondary School in Jalingo</p> <p><b>₦3.1bn</b></p>	<p>State Universal Basic Education Board</p> <p>UBEC Intervention in Schools Infrastructural Projects</p> <p><b>₦2bn</b></p>
<p>Taraba State Polytechnic, Suntai</p> <p>Physical Infrastructure/Programme Upgrade (TETFund)</p> <p><b>₦1.5bn</b></p>	<p>Ministry of Health</p> <p>Procurement of 175No. Tricycle Ambulances</p> <p><b>₦1bn</b></p>	<p>Ministry of Health</p> <p>Rehabilitation of Hospitals: Ibi, Baissa</p> <p><b>₦2bn</b></p>	<p>Ministry of Health</p> <p>Renovation of General Hospital, Bali</p> <p><b>₦1bn</b></p>	<p>Ministry of Health</p> <p>Renovation &amp; Upgrading of College of Health Technology, Takum</p> <p><b>₦1.2bn</b></p>

Source: openstates.ng

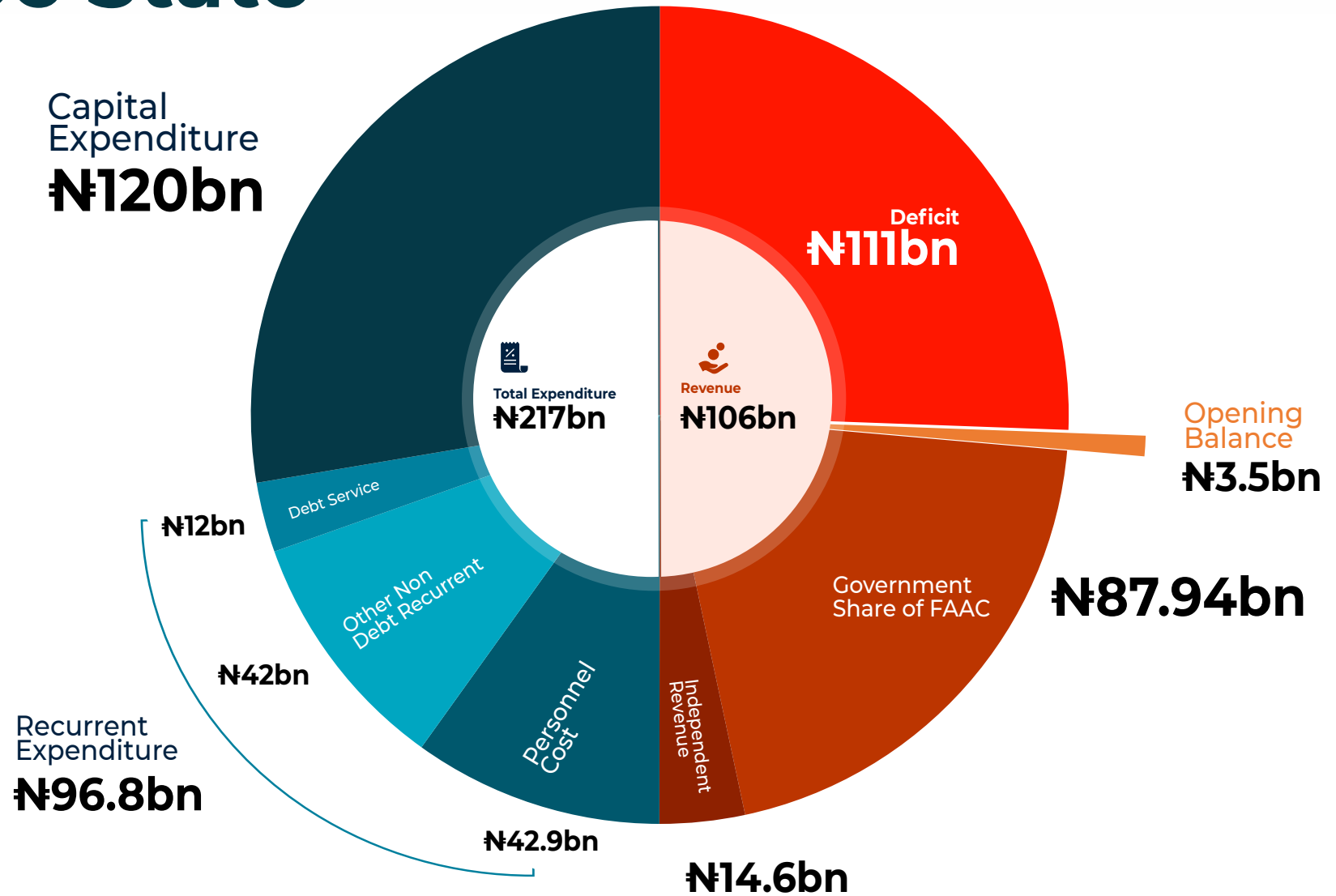


BudgitNG

www.budgit.org

**budgit**

# Yobe State



## Major Deficit Financing Items

International Development Association (IDA)	Federal Government	Aids & grant	Domestic Loans/Borrowings from Financial Institution
₦1bn	₦6.5bn	₦55bn	27.5bn

Source: openstates.ng



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit**

# Yobe State

## Key Sectoral Allocations



## Top Capital Projects

<p><b>Ministry of Works</b></p> <p>Construction of Central Flyover. Completion of construction of roads and drainages at Gashua Town, 3.3km Nguru Town roads, 25.5km Gashua - Masaba roads, Fika &amp; Security Post, 16.5km Kukuri - Chukuriwa - Dawasa road</p> <p><b>₦14.4bn</b></p>	<p><b>Ministry of Works</b></p> <p>Completion of rehabilitation of Carriage way along Geidam - Bukarti road, Bayamari - Yunusari road, Kanamma Junction - Yunusari road, 4.6km road and drainages at Geidam Town and Biriri - Gashua road</p> <p><b>₦7.8bn</b></p>	<p><b>Ministry of Commerce, Industry &amp; Tourism</b></p> <p>Construction of Damaturu, Potiskum, Geidam Modern Markets, Potiskum Trailer Park, Damaturu Mega Shopping Mall, Sesame Seed Processing &amp; Packaging Machine Factories in each of the LGs</p> <p><b>₦6.9bn</b></p>	<p><b>Ministry of Transport and Energy</b></p> <p>Provision of Solar Light, Installation and Conversion of Existing Double Arm Solar Street Light to (All -In- One) Along Potiskum Road, Kasaisa Junction, along Cuija Road also and Connect Kanamm, Kafiya and Ladu zajibiriri Towns</p> <p><b>₦5bn</b></p>	<p><b>Ministry of Basic &amp; Secondary Education</b></p> <p>Construction of GGASS Dagona, GDSOSS Gadaka, Construction of GDSS Gashua, GSS Yusufari, GSTC Damagum, GSS Damaturu, GGUC Damaturu and Completion of construction of girls hostel N14,575,590.78.; SAFE Schools activities N100m</p> <p><b>₦3.2bn</b></p>
<p><b>Ministry of Health &amp; Human Services</b></p> <p>Payment of supplied medical equipment to Specialist Hospital, newly constructed MCHC YSOUTH and YSSH Buni Yadi N1,197,876,751.60; Procurement of medical and laboratory equipment across the state</p> <p><b>₦3.2bn</b></p>	<p><b>Ministry of Basic &amp; Secondary Education</b></p> <p>Renovation of GGC Damaturu, GSS Damaturu, GGSS Ngelzarma, GSTC Damagum, GDSS Gashua and GHIC Nguru and Completion of various schools N454,241,675.44</p> <p><b>₦2.9bn</b></p>	<p><b>Ministry of Water Resource</b></p> <p>Damaturu Regional Water Supply (Sustainability and scale up by reticulation to all communities within Damaturu Metropolis; Constructions of Boreholes across the State; Improvement of water supply in five major towns.</p> <p><b>₦2.7bn</b></p>	<p><b>Ministry of Transport and Energy</b></p> <p>Retention for the Construction of Cargo Airport. Completion of various projects in Cargo International Airport N1,939,636,357.91</p> <p><b>₦2.5bn</b></p>	<p><b>Ministry of Basic &amp; Secondary Education</b></p> <p>Purchase of Chairs for EMIS Unit and replacement of wormout ones for office of the Permanent Secretary and other Directors and Procurement of School Furniture</p> <p><b>₦650m</b></p>
<p><b>Yobe State University Teaching Hospital (YSUTH)</b></p> <p>Construction of Renal Transplant Centre</p> <p><b>₦1.5bn</b></p>	<p><b>Ministry of Wealth Creation, Empowerment &amp; Employment Generation</b></p> <p>Procurement of empowerment materials: 475 units of 2 Lion Sewing Machines, 385 Tricycle, 350 wheel chair and 500nos Hisense Deep Freezer to distribution to destitute and vulnerables to support their livelihood</p> <p><b>₦2.4bn</b></p>	<p><b>Ministry of Works</b></p> <p>Completion of rehabilitations of Harundi Yun Road, Sabon Garin Gashua Magza, Yunusari Township, Nguru-Machina, Buni Yadi- Sabon Garin Gashua, Harundi.</p> <p><b>₦1.9bn</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resource</b></p> <p>NG-CARES Projects (Agricultural Inputs and Services, Agricultural Infrastructures, Farm Assets and Wet Market Upgrade) across the State, Auda NEPAD, IFAD &amp; LAVA Irrigation across the state</p> <p><b>₦1.7bn</b></p>	<p><b>Office of the Secretary to the State Government</b></p> <p>Purchase of 10 units of Mercedes Benz C200 station wagon for YOROTA, 20 units Toyota Land Cruiser Pick-up, 25units of Peugeot 308 saloon car (SUV) 2022 Model to the newly sworn in High Court Judge and Kadis Sharia Court of Appeal</p> <p><b>₦1.5bn</b></p>
<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Purchase of Power Tillers and intermediate technology at Gurjaje Nasari Grazing Reserve, Jakusko</p> <p><b>₦100m</b></p>	<p><b>Ministry of Agriculture &amp; Natural Resources</b></p> <p>Completion of construction of 5nos earth dams at Jakusko N26,918,429.58; and Construction of 1 earth dam each at Badegana and Gurjaje LDC</p> <p><b>₦210m</b></p>	<p><b>Ministry of Health &amp; Human Services</b></p> <p>Construction of two unit of two bedroom semi detached staff quarters at state specialist hospital Potiskum, Geidam and Gashua</p> <p><b>₦1.3bn</b></p>	<p><b>Ministry of Health &amp; Human Services</b></p> <p>Renovation of General hospital Fika, Nangere; maternity complex at SSH Damaturu, A&amp;E Complex at SSH Potiskum. Maternity, and children Hospital at Damaturu</p> <p><b>₦1.5bn</b></p>	<p><b>Yobe State Contributory Healthcare Management Agency (YSCHMA)</b></p> <p>Capitation, Procurement of Assorted Medical Equipment Such as 6nos Digital X-ray Machines, 6nos Ct Scan Machine for 6 Hospitals, 2 for Each Zone, 10nos Electrolyte Analyser, 5nos Semi-auto Chemistry Analyser Damaturu.</p> <p><b>₦1.3bn</b></p>

Source: openstates.ng

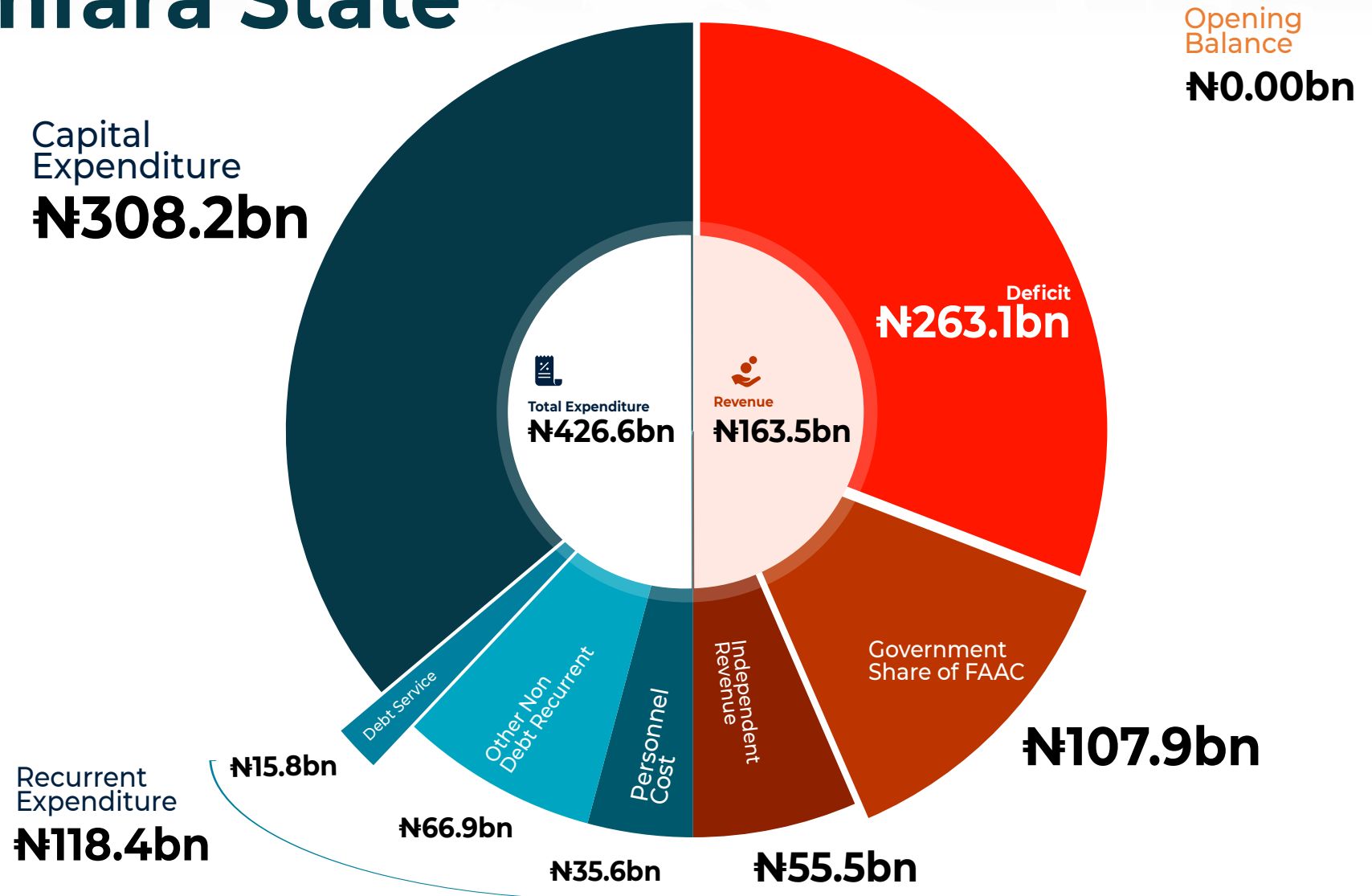


BudgitNG

www.budgit.org

**budgit**

# Zamfara State



## Major Deficit Financing Items

World Bank (international development association (IDA))	African Development Bank	Commercial Bank	Borrowings From Capital Market	Aids & grant
₦3bn	₦2bn	₦55bn	₦20bn	₦183bn

Source: openstates.ng



BudgitNG

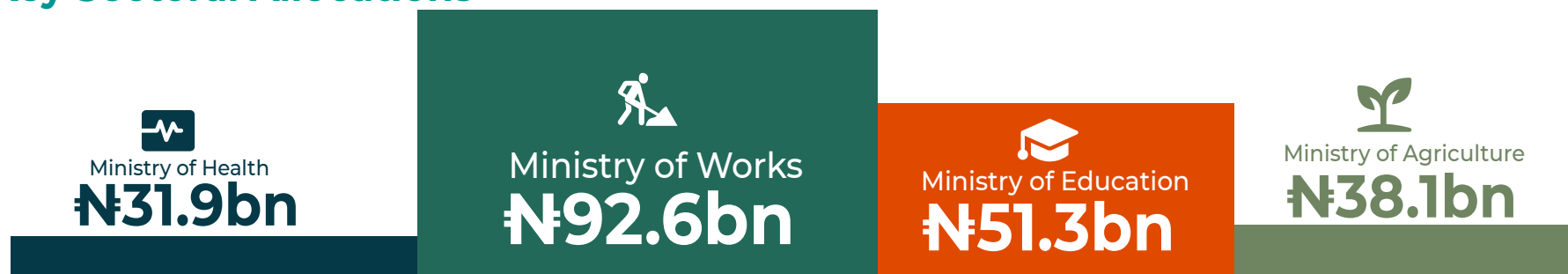
[www.budgit.org](http://www.budgit.org)





# Zamfara State

## Key Sectoral Allocations



## Top Capital Projects

<p>Ministry of Budget and Planning</p> <p>Community and Social Dev. Agency (CSDA) - NG-CARES PROGRAMME</p> <p><b>₦15bn</b></p>	<p>Ministry of Education, Science and Technology</p> <p>Adolescent Girls Initiative for Learning and Empowerment (AGILE)</p> <p><b>₦15bn</b></p>	<p>Ministry of Internal Security and Home Affairs</p> <p>Security Trust Funds: Provision of Security Equipment for Civilian JT</p> <p><b>₦12.6bn</b></p>	<p>Farm Inputs Supply and Service Delivery System (improved Seeds, Fertilizer, Agrochemicals Etc.)</p> <p>FADAMA NG-CARES Programme - Food Security</p> <p><b>₦10bn</b></p>	<p>Ministry of Budget and Planning</p> <p>State Action on Business Enabling Reforms (SABER) Programme</p> <p><b>₦10bn</b></p>
<p>Ministry of Budget and Planning</p> <p>Integrated Energy Infrastructural Programme</p> <p><b>₦10bn</b></p>	<p>Ministry of Housing and Urban Development</p> <p>Development of Economic City</p> <p><b>₦10bn</b></p>	<p>Ministry of Agriculture</p> <p>FADAMA NG-CARES Programme - Food Security</p> <p><b>₦10bn</b></p>	<p>Ministry of Agriculture</p> <p>Islamic Development Bank Agric Project Counter part funding</p> <p><b>₦8bn</b></p>	<p>Ministry of Finance</p> <p>Provision of official vehicles to MDAs</p> <p><b>₦8bn</b></p>
<p>Ministry of Works and Infrastructure</p> <p>Rehabilitation and Construction of additional structures in C/Hosps Anka, Talata Mafara, Kaura Namoda</p> <p><b>₦8bn</b></p>	<p>Ministry of Works and Infrastructure</p> <p>Construction of 94.85 Kilometer Road (Yandoton Daji-DokaYanware Daji-Hayin Alhaji-BediYankuzo-Tsafe</p> <p><b>₦8bn</b></p>	<p>Ministry of Works and Infrastructure</p> <p>Construction of Gusau International Airport</p> <p><b>₦8bn</b></p>	<p>Ministry of Agriculture</p> <p>Livestock Productivity &amp; Resilience Project (L-PRES)</p> <p><b>₦5bn</b></p>	<p>Ministry of Agriculture</p> <p>APPEALS Project/AUDA NEPAD Programme.</p> <p><b>₦5bn</b></p>
<p>Ministry of Agriculture</p> <p>National Agricultural Growth Scheme and Agro Pocket</p> <p><b>₦2.8bn</b></p>	<p>Ministry of Health</p> <p>Establishment of Zonal Modern Diagnostic Centres</p> <p><b>₦5bn</b></p>	<p>Ministry of Agriculture</p> <p>FADAMA NG-CARES Programme - Food Security</p> <p><b>₦10bn</b></p>	<p>Home-grown School Feeding Programme</p> <p>National Home Grown School Feeding Programme for Pupils</p> <p><b>₦510m</b></p>	<p>Zamfara State House of Assembly</p> <p>Construction of Assembly Service Commission Complex</p> <p><b>₦1.2bn</b></p>

Source: openstates.ng



BudgitNG

www.budgit.org

**budgit**



BudgitNG

[www.budgit.org](http://www.budgit.org)

**budgit** 