

**2024 BUDGET OF PROFESSIONAL BODIES/COUNCIL OF AGENCIES  
REMOVED FROM FGN FUNDING**



S/N	AGENCY	DESCRIPTION	AMOUNT =N=
1	ADVERTISING REGULATORY COUNCIL OF NIGERIA	Gross Revenue	1,096,166,050.00
		Personnel Cost	670,582,290.00
		Overheads	1,626,000,000.00
		Capital	1,420,000,000.00
		<b>Total Expenditure</b>	<b>3,716,582,290.00</b>
		<b>Net Income/Profit</b>	<b>- 2,620,416,240.00</b>
2	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	Gross Revenue	-
		Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	<b>-</b>
		<b>Net Income/Profit</b>	<b>-</b>
3	COMPUTER REGISTRATION COUNCIL OF NIGERIA	Gross Revenue	134,716,000.00
		Personnel Cost	220,329,102.00
		Overheads	21,492,982.00
		Capital	26,196,634.10
		<b>Total Expenditure</b>	<b>268,018,718.10</b>
		<b>Net Income/Profit</b>	<b>- 47,689,616.10</b>
4	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTIST	Gross Revenue	234,200,000.00
		Personnel Cost	63,779,661.00
		Overheads	168,899,523.00
		Capital	-
		<b>Total Expenditure</b>	<b>232,679,184.00</b>
		<b>Net Income/Profit</b>	<b>1,520,816.00</b>
5	COUNCIL FOR REGISTERED ENGINEERS OF NIGERIA	Gross Revenue	2,456,850,556.80
		Personnel Cost	393,790,965.00
		Overheads	1,806,153,761.32
		Capital	195,193,048.86
		<b>Total Expenditure</b>	<b>2,395,137,775.18</b>
		<b>Net Income/Profit</b>	<b>61,712,781.62</b>
6	DENTAL THERAPISTS REGISTRATION BOARD	Gross Revenue	178,253,500.00
		Personnel Cost	278,751,734.00
		Overheads	142,600,048.00
		Capital	167,000,000.00
		<b>Total Expenditure</b>	<b>588,351,782.00</b>
		<b>Net Income/Profit</b>	<b>- 410,098,282.00</b>
7	DENTAL TECHNOLOGY REGISTRATION BOARD	Gross Revenue	-
		Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	<b>-</b>
		<b>Net Income/Profit</b>	<b>-</b>
8	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	Gross Revenue	450,678,345.00
		Personnel Cost	1,333,486,880.39
		Overheads	150,083,957.56
		Capital	462,976,373.00
		<b>Total Expenditure</b>	<b>1,946,547,210.95</b>
		<b>Net Income/Profit</b>	<b>- 1,495,868,865.95</b>
9	HEALTH RECORDS REGISTRATION BOARD	Gross Revenue	1,266,481,975.50
		Personnel Cost	667,497,055.00
		Overheads	504,133,128.63
		Capital	50,269,863.70
		<b>Total Expenditure</b>	<b>1,221,900,047.33</b>
		<b>Net Income/Profit</b>	<b>44,581,928.17</b>
10	INSTITUTE OF CHARTERED CHEMIST OF NIGERIA	Gross Revenue	72,044,000.00
		Personnel Cost	160,315,165.00
		Overheads	8,506,517.00
		Capital	51,000,000.00
		<b>Total Expenditure</b>	<b>219,821,682.00</b>
		<b>Net Income/Profit</b>	<b>- 147,777,682.00</b>

11	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	Gross Revenue	12,750,000.00
		Personnel Cost	-
		Overheads	14,725,095.00
		Capital	50,000,000.00
		<b>Total Expenditure</b>	<b>64,725,095.00</b>
		<b>Net Income/Profit</b>	<b>- 51,975,095.00</b>
12	INSTITUTE OF PUBLIC ANALYSIS OF NIGERIA	Gross Revenue	-
		Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	<b>-</b>
		<b>Net Income/Profit</b>	<b>-</b>
13	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	Gross Revenue	33,100,000.00
		Personnel Cost	225,148,621.00
		Overheads	20,531,296.00
		Capital	45,057,605.00
		<b>Total Expenditure</b>	<b>290,737,522.00</b>
		<b>Net Income/Profit</b>	<b>- 257,637,522.00</b>
14	MEDICAL LAB SCIENCE COUNCIL	Gross Revenue	1,412,042,600.00
		Personnel Cost	818,687,924.00
		Overheads	638,496,850.00
		Capital	150,659,500.00
		<b>Total Expenditure</b>	<b>1,607,844,274.00</b>
		<b>Net Income/Profit</b>	<b>- 195,801,674.00</b>
15	MEDICAL REHABILITATION THERAPHY BOARD	Gross Revenue	-
		Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	<b>-</b>
		<b>Net Income/Profit</b>	<b>-</b>
16	MEDICAL AND DENTAL COUCIL OF NIGERIA	Gross Revenue	1,732,700,000.00
		Personnel Cost	604,782,116.00
		Overheads	1,241,889,611.00
		Capital	552,000,000.00
		<b>Total Expenditure</b>	<b>2,398,671,727.00</b>
		<b>Net Income/Profit</b>	<b>- 665,971,727.00</b>
17	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS)	Gross Revenue	93,400,000.00
		Personnel Cost	163,144,095.00
		Overheads	146,862,384.00
		Capital	-
		<b>Total Expenditure</b>	<b>310,006,479.00</b>
		<b>Net Income/Profit</b>	<b>- 216,606,479.00</b>
18	NIGERIAN PRESS COUCIL	Gross Revenue	1,500,000.00
		Personnel Cost	328,583,232.00
		Overheads	124,500,000.00
		Capital	37,000,000.00
		<b>Total Expenditure</b>	<b>490,083,232.00</b>
		<b>Net Income/Profit</b>	<b>- 488,583,232.00</b>
19	NIGERIA CLIMATE CHANGE COUNCIL	Gross Revenue	-
		Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	<b>-</b>
		<b>Net Income/Profit</b>	<b>-</b>
20	NURSING AND MIDWIFERY COUNCIL	Gross Revenue	4,612,713,359.00
		Personnel Cost	715,334,154.00
		Overheads	3,151,666,366.00
		Capital	655,000,000.00
		<b>Total Expenditure</b>	<b>4,522,000,520.00</b>
		<b>Net Income/Profit</b>	<b>90,712,839.00</b>
21	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	Gross Revenue	255,000,000.00
		Personnel Cost	366,988,265.00
		Overheads	249,900,000.00
		Capital	1,061,000,000.00
		<b>Total Expenditure</b>	<b>1,677,888,265.00</b>
		<b>Net Income/Profit</b>	<b>- 1,422,888,265.00</b>
		Gross Revenue	-

22	PHARMACIST COUNCIL OF NIGERIA COUNCIL	Personnel Cost	-
		Overheads	-
		Capital	-
		<b>Total Expenditure</b>	-
		<b>Net Income/Profit</b>	-
23	RADIOGRAPHERS REGISTRATION BOARD	<b>Gross Revenue</b>	<b>524,000,000.00</b>
		Personnel Cost	517,786,729.00
		Overheads	346,530,000.00
		Capital	149,500,000.00
		<b>Total Expenditure</b>	<b>1,013,816,729.00</b>
		<b>Net Income/Profit</b>	<b>- 489,816,729.00</b>
24	SURVEYORS REGISTRATION COUNCIL OF NIGERIA	<b>Gross Revenue</b>	<b>265,070,000.00</b>
		Personnel Cost	218,213,145.65
		Overheads	460,208,135.71
		Capital	464,000,000.00
		<b>Total Expenditure</b>	<b>1,142,421,281.36</b>
		<b>Net Income/Profit</b>	<b>- 877,351,281.36</b>
25	TEACHERS REGISTRATION COUNCIL OF NIGERIA	<b>Gross Revenue</b>	<b>2,001,076,541.04</b>
		Personnel Cost	1,527,048,268.25
		Overheads	717,260,014.11
		Capital	464,000,000.00
		<b>Total Expenditure</b>	<b>2,708,308,282.36</b>
		<b>Net Income/Profit</b>	<b>- 707,231,741.32</b>
26	VETERINARY COUNCIL OF NIGERIA	<b>Gross Revenue</b>	<b>135,000,000.00</b>
		Personnel Cost	273,968,431.00
		Overheads	177,465,508.00
		Capital	455,000,000.00
		<b>Total Expenditure</b>	<b>906,433,939.00</b>
		<b>Net Income/Profit</b>	<b>- 771,433,939.00</b>
<b>GRAND TOTAL</b>		<b>Gross Revenue</b>	<b>16,967,742,927.34</b>
		<b>Personnel Cost</b>	<b>9,548,217,833.29</b>
		<b>Overheads</b>	<b>11,717,905,177.33</b>
		<b>Capital</b>	<b>6,455,853,024.66</b>
		<b>Total Expenditure</b>	<b>27,721,976,035.28</b>
		<b>Net Income/Profit</b>	<b>- 10,668,620,005.94</b>



