The 2023 Supplementary Budget

Total Expenditure: N2.17trn

Recurrent Expenditure: N1.01trn

Capital Expenditure: N1.16trn

Inclusive of Service Wide vote of N615bn

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The 2023 Supplementary Budget

Sectoral Allocation (NGN)

- **Security**: 605.29bn
  - Police Formations & Command
  - Defence
  - Department of State Services
  - Office of the National Security Adviser

- **Social Protection**: 610bn
  - Wage Award (4 Months)
  - Cash Transfer

- **Road & Infrastructure**: 400bn

- **Agriculture**: 200bn
  - Ministry of Housing
  - Federal Ministry of Works
  - Federal Ministry of Agriculture and Food Security

- **Other**: 356bn
  - Federal Capital Territory Administration
  - State House
  - Take-off Grant For Mdas - Recurrent
  - Monitoring And Evaluation
  - Contingency - Capital
  - Take-off Grant For Mdas - Capital
  - Statutory Transfers - Independent National Electoral Commission (Inec)

- **Education**: 5.50bn
  - Education Loan Fund (For Funding Students Loan)

- **Health**: 0
The 2023 Supplementary Budget

Sectoral Allocation (%)

- Security: 27.81%
- Social Protection: 28.02%
- Roads & Infrastructure: 18%
- Agric: 9.19%
- Others: 14.24%
- Education: 0.25%
- Statutory Transfers (INEC): 0.83%

Total allocation: N2.17trn
The 2023 Supplementary Budget

Service Wide Votes

N615bn
- Cash Transfer to Households: N400bn
- Wage Award: N210bn
- Take-Off Grant For Mdas (Recurrent): N3bn
- Monitoring And Evaluation: N2bn

The N210bn wage award represents an adjustment to the salaries of civil servants, raising their pay by N35,000.
The 2023 Supplementary Budget

Red Alert

- **Dodan Barracks renovation**
  - N4bn for the President's official residence

- **Renovation of Mr President's official quarters in Abuja**
  - N4bn

- **Additional renovation for the Vice President's quarters in Lagos**
  - N3bn

- **First Lady's office to receive**
  - N1.5bn for official vehicle purchases

- **Guzape State House Complex to undergo a similar transformation, also at**
  - N1.5bn using 2 EFCC forfeited quarters.

- **Renovation of the Vice president’s Official Lodge (Aguda House, Abuja) set at**
  - N2.5bn

- **Acquisition of a Presidential Yacht by the Nigerian Navy set at**
  - N5.1bn

- **N2.9bn allocated for SUV vehicle purchases**
- **N2.9bn earmarked for replacing operational pool vehicles**

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## The 2023 Supplementary Budget

### Green Alert

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provision for the Recruitment Of 10,000 Police Constables set at</td>
<td>N15.16bn</td>
</tr>
<tr>
<td>Construction and Rehabilitation of 279 Roads Across the Country at</td>
<td>N251.5bn</td>
</tr>
<tr>
<td>Completion of Rehabilitation and Takeoff of Abuja Rail Project</td>
<td>N22.4bn</td>
</tr>
<tr>
<td>Urgent Comprehensive repairs/rehabilitation Of Third Mainland Bridge etc</td>
<td>N15bn</td>
</tr>
<tr>
<td>Restocking of National Strategic Reserve with 150,000 metric tons of Food and Commodities</td>
<td>N25.5bn</td>
</tr>
<tr>
<td>Provision of Seedlings, other Agricultural Inputs and Supplies in the six Geo Political Zones</td>
<td>N70.2bn</td>
</tr>
<tr>
<td>40,000 Units Renewed Hope Mini Cities /Estates Across the 36 States of The Federation</td>
<td>N50bn</td>
</tr>
<tr>
<td>Slum Upgrade And Urban Renewal</td>
<td>N50bn</td>
</tr>
<tr>
<td>The Nigerian Army is set to acquire 12 MD 530F Cayuse helicopters for</td>
<td>N27bn</td>
</tr>
<tr>
<td>to address security concerns in the country</td>
<td></td>
</tr>
<tr>
<td>Refurbishment, up-gunning, and upgrade of 155mm self-propelled Howitzer Palmaria artillery guns</td>
<td>N27bn</td>
</tr>
</tbody>
</table>
The 2023 Supplementary Budget

Key Highlights

A total of **N18bn** was allocated to INEC for the upcoming elections in Bayelsa, Imo, and Kogi states.

The State House has allocated a substantial budget of **N13.5bn** for the renovation of the President and Vice President's lodges in both Abuja and Lagos.

This allocation is **more than three times** the provision made for Education Loans, which amounts to **N5.5bn** for over 700 thousand students in tertiary institutions.
The 2023 Supplementary Budget

Key Highlights

The supplementary budget did not allocate any funds to the Health Sector.

The budget allocates N400bn for distribution among citizens to mitigate the impact of subsidy removal.

Social protection received the largest allocation, totaling N610bn which accounts for 28% of the entire supplementary budget.

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