



# 2023 FG Projects Analysis

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# About BudgIT

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BudgIT is a civic organization driven to make the Nigerian budget and public data more comprehensible and accessible across every literacy span. BudgIT's innovation within the public sphere comes with the creative use of government data by presenting these in simple tweets, interactive formats, or infographic displays. Our primary goal is to use technology to intersect civic engagement and institutional reform.

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# tracka

Tracka is a platform designed by BudgIT to enable citizens follow up on budgetary capital expenditure and constituency projects in their respective communities - to enhance service delivery by all tiers of the Nigerian government. Tracka seeks to expand the community of active citizens across every literacy span and facilitate creative engagement, thereby sustaining a feedback loop between citizens and public institutions. Our primary goal is to stimulate the demand for Open Data in Nigeria's local communities, primarily through budget access and performance monitoring.

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**#AskQuestions**



Trackang

[www.tracka.ng](http://www.tracka.ng)



## Abbreviations

**MDA** - Ministries, Departments and Agencies

**ERGP** - Economic Growth Recovery Plan

**ZIP** - Zonal Intervention Project

**FG** - Federal Government

**FAAC** - Federal Allocations

**ICPC** - Independent Corrupt Practices Commission

**EFCC** - Economic Financial Crimes Commission



# Background



We might use some terms you may not be familiar with in this document, so we have explained some of the major terms and how they work below.

**ERGP:** These are the capital projects to be executed by the Federal Government in any fiscal year. The projects usually have a code tagged ERGPs - Economic Recovery Growth Plan. ERGP was coined in 2017 as a theme of the Medium Term Expenditure Framework plan developed by President Muhammadu Buhari to restore the economy and tackle the recession Nigeria plunged into in 2016.

**ZIP:** Zonal Intervention Projects were introduced during the administration of former President Olusegun Obasanjo in 1999. The ZIPs are also called Constituency projects and have an annual allocation of N100 billion across the 36 states and the FCT.

The projects are nominated by Federal legislators (Senators and House of Representative Members) on behalf of their constituencies, inserted into the budget, and executed by MDAs. The N100 billion allocation is shared in a 60:40 formula, 60% for the legislators at the Senate and 40% for the legislators at the House of Representatives.

ERGP202302166

CONSTRUCTION OF 1.5KM  
TOWNSHIP ROAD IN IDANRE LGA IN  
ONDO CENTRAL SENATORIAL  
DISTRICT, ONDO STATE

NEW

N100m

FEDERAL MINISTRY OF  
AGRICULTURE AND RURAL  
DEVELOPMENT HQTRS



**MDA:** This stands for Ministries, Departments and Agencies. Ministries are civil service departments under the executive arm of the government responsible for delivering tasks on behalf of the government. Ministries oversee several parastatals called agencies or departments.

These parastatals also provide services or execute functions assigned to them by the government.

All projects in the budget are implemented by either a ministry, department, or agency. Projects are assigned to MDAs associated with the sector to ensure that the MDA's expertise is utilized in the execution of the project. But in many cases, it is usually not so. Recently, we have seen science & research MDAs execute the construction of a town hall or the Public Complaints Commission execute the construction of a road.

**Empowerment Projects:** Empowerment projects are intangible and usually beneficial to a few, not the majority. They include vocational or capacity training events, distribution of goods and items, and payment of cash grants.

Due to the nature of the projects, politicians have converted them over the years into a reward scheme for friends and party loyalists. These projects are often unsustainable, and their impact is hard to measure in the long run.

**Capital Projects:** Capital projects are infrastructural projects that are tangible and benefit many people in a community. They include construction or renovation projects across all sectors. These projects are sustainable, and their impact is substantial and can be easily measured in the long run.





# Introduction



In the 2023 FG budget, we examined and dug out the necessary information the public should know concerning the projects to hold the government accountable. We have broken down the data into different segments and categories to understand what ministries are in charge of what, what kind of projects the federal government prioritises, and what you can do about it.

To start with, find a press release on the pressing issues we uncovered:

## Major Findings



# N81.7bn

to the Construction of Streetlights in the 2023 Budget – higher than the total amount to be spent on schools and Primary Health Centres combined



# 687

projects worth 112 billion were allocated to agencies outside its mandate

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Friday, June 2 2023  
Lagos, Nigeria

### FOR IMMEDIATE RELEASE

**FG Allocates N81.7bn for Streetlights Construction in 2023 Budget, Higher Than Total Amount for Schools and PHCs Combined.**

Tracka, BudgIT's service delivery promotion platform, which allows citizens to collaborate, track and give feedback on public projects in their communities, has discovered that a total of N81.7 billion was allocated to the construction of solar street lights in the 2023 FG Capital and Constituency projects.

This is higher than the total allocation to schools and primary health centers, which gulp N77.9 billion and N3.1 billion, respectively, in the budget. In 2022, a UNESCO report tagged Nigeria's out-of-school children figures at 20 million, a staggering 52% increase from the 10.5 million reported by UNICEF in 2020. Nigeria's child mortality rate is the second-highest in the world, and maternal mortality is at 576 per 100,000 live births, the fourth-highest in the world.

In a country plagued with these critical issues, dwindling revenue, and a failing economy, the bogus allocation to streetlights is a gross misplacement of priority. Nigeria is also presently littered with non-functional and vandalized streetlights that have stopped working less than two years after their construction.

Our analysis also discovered that over 687 projects worth N112 billion were allocated to agencies outside their mandate. The Nigerian Army was allocated N4.5 billion for the Construction of Dengi-Kwalmiya-Gagdi-Wawus Bauchi Road in Plateau State, Nigerian Institute of Oceanography and Marine Research was

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assigned N1.2 billion across four projects to supply medical equipment to health centers in Ogun State, and N580 million was allocated to National Root Crops Research Institute, Umudike, to construct roads and streetlights in Abia State, amongst many others.

The Acting Head of Tracka, Ayomide Ladipo, expressed her displeasure over this development.

“The implications of assigning projects to agencies out of their mandate is that it undermines monitoring, evaluation, and the sustainability of these projects. These agencies lack the expertise and personnel to ensure quality service delivery of these projects, leading to projects under-delivery and a colossal waste of taxpayers’ money and scarce resources.

An example is the News Agency of Nigeria which was allocated N200 million to construct solar streetlights in Rivers State. What business does NAN have with streetlights?” Ayomide said. Tracka discovered a 21% reduction in the percentage of empowerment projects this year compared to last year, where N58 billion of N100 billion was allocated to empowerment projects in 2022, while N37 billion of N100 billion was allocated to empowerment projects in 2023.

This is progress as it is the first time in three years that the percentage of empowerment projects in the ZIP will be less than 50%. We strongly advise against empowerment projects being

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a large chunk of ZIPs as they are mostly vague and challenging to track. These empowerment projects have also been used as a funnel to transfer political benefits to party loyalists.

In the 2022 budget expenditure, from [www.govspend.ng](http://www.govspend.ng), we uncovered N10 billion in payments made to 18 personal accounts for vague services. Amongst them, the **Office Of The Special Adviser to the President on Niger Delta** directly paid a total of N4 billion to two personal accounts—N2 billion to one **Dasimaka Adokiye Sami** across 12 transactions mostly tagged *‘Being payment of bulk stipends to the 2,802 ex-agitators of ateke tom camp in phase 1 as approved by the ia’* and another N2 Million was paid to **Ebikabowei Victor Ben** across 27 transactions mostly tagged *‘Being bulk payment to the 500 delegates of boyloaf camp 2 phase 2 as approved by the ia.’*

These payments are a clear violation of section 713 of the Public Sector Financial Regulations, 2009, which reads as follows:

*“713 Personal money shall in no circumstances be paid into a government bank account, nor shall any public money be paid into a private bank account. An officer who pays public money into a private account is deemed to have done so with fraudulent intention.”*

As the aforementioned provision states, by this action, a prima facie allegation of fraudulent intention exists.

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Tracka calls on Nigerians to question and probe these anomalies in the 2022 and 2023 budget expenditures. We also call on elected representatives to duly perform oversight functions, provide timely updates to the public, carry citizens along, and ensure the quality implementation of the projects they nominated so that citizens can derive maximum benefits from public funds.

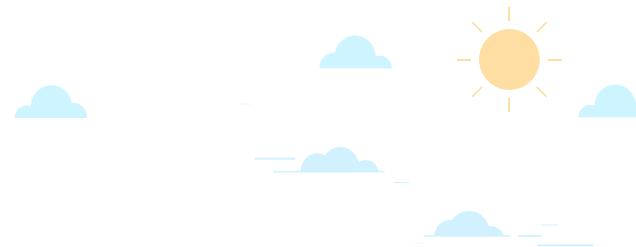
**Signed**  
**Ag. Head: Media, Communications and Creatives**  
**Oladayo Olufowose**

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Social  
tracka

# Projects

in the 2023 FG Budget





# MDA Allocations Ranking (ERGP & ZIP)

This infographic shows the allocation rankings of MDAs on the ERGPs and ZIPs. It helps to know which ministries have the highest or lowest allocations. This chart shows that for the ERGPs, the FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING have the highest allocations with 35.9% of the N5trillion total. For the ZIPs, the Ministry of Agriculture has the highest allocations, with 34.6% of the N100bn total. This information should help journalists, CSOs, and the electorate know who to pressure the most for transparency, accountability, and quality service delivery.

## ERGPs MDA

# Ranking

in the 2023 FG Budget

\*\* ERGP: Economic Recovery Growth Plan

Total Amount **N5.17tn**

	Amount (NGN)	Numbers of Projects
Federal Ministry Of Finance, Budget And National Planning	1.86tn	228
Federal Ministry Of Works And Housing	499.47bn	2423
Federal Ministry Of Health	444.41bn	1461
Federal Ministry Of Agriculture And Rural Development	341.67bn	2063
Ministry Of Defence	279.91bn	315
Federal Ministry Of Education	255.43bn	2161
Federal Ministry Of Power -hqtrs	249.00bn	485
Ministry Of Humanitarian Affairs, Disaster Management and Social Development	238.30bn	185
Federal Ministry Of Water Resources	230.91bn	1702
Federal Ministry Of Science, Technology and Innovation	132.57bn	1762
Federal Ministry Of Transport	112.33bn	239
Presidency	76.49bn	507
Federal Ministry Of Aviation	67.89bn	147
Federal Ministry Of Environment Headquarters	60.02bn	426
Federal Ministry Of Police Affairs	59.15bn	75
Federal Ministry Of Interior	48.43bn	175
Federal Ministry Of Labour And Employment	37.18bn	439
Federal Ministry Of Justice	34.17bn	142
Federal Ministry of Industry, Trade and Investment	32.04bn	363
Ministry Of Mines and Steel Development- HQTRS	27.25bn	146
Federal Ministry Of Women Affairs	19.27bn	110
Federal Capital Territory Administration	15.47bn	21
Federal Ministry Of Niger Delta	11.93bn	239
Federal Ministry of Information & Culture	11.88bn	318
Federal Ministry of Communications and Digital Economy	10.64bn	16
Federal Ministry Of Youth & Sports Development	6.22bn	137
Ministry Of Foreign Affairs	5.58bn	175
Federal Ministry Of Special Duties & Inter - Governmental Affairs	2.84bn	55
Ministry of Petroleum Resources HQTRS	2.39bn	39
Auditor General for the Federation	62.70m	9

## ZIPs MDA

# Ranking

in the 2023 FG Budget

\*\* ZIP:Zonal Intervention Project

Total Amount **N99.99bn**

	Amount (NGN)	Numbers of Projects
Agriculture	34.67bn	421
Science & Tech	13.28bn	159
SGF	9.24bn	165
Education	7.74bn	125
Labour	6.29bn	94
Water Resources	5.87bn	107
Health	3.88bn	57
Trade & Investment	2.98bn	46
Humanitarian	2.48bn	35
Defence	1.86bn	10
NASS	1.85bn	8
Finance, Bud. & Nat. Plan.	1.50bn	18
Information & Culture	1.44bn	29
Special Duties	1.14bn	8
Power	1.00bn	18
Women Affairs	905.00m	3
Works & Housing	853.00m	13
Mines & Steel	517.33m	6
Public Complaints Commission	448.00m	5
Youth & Sports Dev.	332.50m	4
Foreign Affairs	325.00m	9
Environment	300.22m	4
Transport	265.00m	2
Presidency	256.00m	1
Petroleum	222.00m	5
Justice	219.33m	3
Communication And Tech	106.00m	



# State Allocations Ranking (ERGP & ZIP)

This infographic shows the state allocation rankings of the ERGPs and ZIPs. It reveals which state is getting the largest and lowest share of FG projects. For the ERGP, FCT gulps 36.9% of the total projects, while for ZIPs, it is closely shared by the states, with Lagos having the highest share of 5.6% of the total projects.

# ERGP's State Ranking

in the 2023 FG Budget

\*\* ERGP: Economic Recovery Growth Plan

Total Amount **N2.94tn**

Numbers of Projects	States	Amount (NGN)
1366	FCT	1.09tn
754	Lagos	193.36bn
407	Niger	150.64bn
561	Kano	149.18bn
212	Nasarawa	123.64bn
417	Oyo	96.06bn
608	Ogun	86.87bn
373	Kogi	85.06bn
483	Kaduna	81.10bn
389	Enugu	72.85bn
323	Katsina	71.78bn
460	Edo	60.99bn
276	Delta	59.24bn
306	Benue	54.10bn
393	Anambra	41.15bn
231	Kebbi	39.61bn
320	Plateau	38.33bn
259	Jigawa	37.52bn
256	Borno	37.58bn
199	Yobe	31.55bn
278	Osun	29.05bn
227	Rivers	27.93bn
206	Gombe	26.89bn
322	Kwara	25.14bn
343	Crossriver	24.12bn
219	Adamawa	23.49bn
254	Ondo	22.87bn
318	Imo	20.05bn
270	Ebonyi	19.67bn
219	Abia	19.42bn
237	Akwa Ibom	18.04bn
242	Bauchi	17.54bn
244	Sokoto	17.41bn
171	Zamfara	16.99bn
167	Taraba	15.70bn
168	Ekiti	14.01bn
182	Bayelsa	11.23bn

\*\*Note that the total here does not reflect the total amount of MDA expenditure purse. This is because personnel costs for ERGPs are not tied to states & some projects are unspecified and some non-capital & overhead projects are not attached to a particular state.

# ZIPs State Ranking

in the 2023 FG Budget

\*\* ZIP: Zonal Intervention Project

Total Amount **N96.05bn**

Numbers of Projects	States	Amount (NGN)
47	Lagos	5.42bn
55	Kaduna	4.90bn
44	Abia	4.46bn
76	Ogun	4.35bn
29	Borno	4.16bn
35	FCT	3.36bn
49	Enugu	3.35bn
35	Yobe	3.24bn
48	Kano	3.18bn
59	Edo	3.11bn
34	Niger	3.04bn
39	Plateau	3.02bn
48	Anambra	2.94bn
28	Ondo	2.84bn
32	Ebonyi	2.46bn
33	Sokoto	2.38bn
60	Imo	2.32bn
42	Delta	2.18bn
21	Taraba	2.17bn
36	Katsina	2.13bn
39	Oyo	2.10bn
27	Adamawa	2.02bn
26	Osun	1.99bn
30	Bauchi	1.99bn
31	Jigawa	1.95bn
37	Bayelsa	1.93bn
28	Kwara	1.93bn
36	Ekiti	1.92bn
36	Rivers	1.89bn
37	Crossriver	1.88bn
21	Gombe	1.76bn
30	Kebbi	1.72bn
30	Benue	1.65bn
34	Akwa Ibom	1.61bn
25	Kogi	1.58bn
24	Nasarawa	1.57bn
24	Zamfara	1.54bn

\*\*Note that the total here does not reflect the total amount of ZIP allocations. This is because some projects are unspecified and not attached to a particular state.

# Projects not in the mandate of MDAs

**687 projects worth 112 billion were allocated to agencies outside its mandate**

How can an agency called National Merit Award be in charge of the supply of medical equipment? Or the Nigerian Army be in charge of constructing a major highway? Or the National Space Research Agency be in charge of the Construction of a Local Townhall? The budget is full of these anomalies, where agencies without the mandate to implement particular projects are in charge of it.

Here, we highlighted the ten most expensive and absurd ones in the ERGPs. There are more absurd ones than these, but we had to limit them to these ten.

Visit **[www.tracka.ng](http://www.tracka.ng)** to download your state's budget and see for yourself.

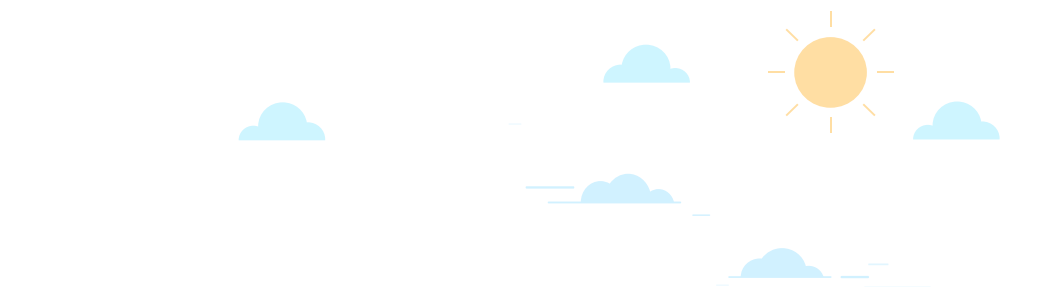
# Wrong

tracka

# Mandates

in the 2023 FG Budget

Projects assigned to agencies without mandate to execute them



ERGP12184371 **NIGERIAN ARMY**

CONSTRUCTION OF  
DENGI-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD  
IN PLATEAU STATE.

**N4.58bn**

ERGP202303487 **NATIONAL MERIT AWARD**

SUPPLY OF HOSPITAL EQUIPMENT AND SPORTING  
KITS TO MARANG COMMUNITY, BAUCHI STATE

**N500.00m**

ERGP202301656/657/658/659/660 **NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**

SUPPLY OF MEDICAL EQUIPMENT IN SELECTED  
HEALTHCARE CENTRE AND HOSPITAL IN OGUN STATE

**N1.25bn**

ERGP12184371 **NIGERIA STORED PRODUCTS RESEARCH, ILORIN**

SUPPLY OF TRICYCLES TO YOUTHS IN ADAMAWA  
STATE

**N500.00m**

ERGP3195126/ERGP12195118 **OIL AND GAS FREE ZONES AUTHORITY, NIGERIA**

CONSTRUCTION /PROVISION OF PERIMETER FENCING  
& ACCESS ROAD OF LIBERTY FREE, AKWA IBOM STATE

**N1.10bn**

ERGP202302948 **NIGERIAN ARMY**

REHABILITATION, SURFACE DRESSING AND  
CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN  
SELECTED LOCATIONS IN ISUKWUATO/UMUNNEOCHI  
FEDERAL CONSTITUENCY, ABIA

**N400.00m**

ERGP202303576/ERGP202303577 **NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**

CONSTRUCTION OF OLATAYO ROAD IKATE ELEGUSHI  
LAGOS STATE, PAVEMENT AND SURFACING, KEBS  
LINED DRAIN AND COVER SLAB WITH SOLAR POWERED  
STREET LIGHT AT MIDIAN

**N937.75m**

ERGP202304625/ERGP202304382 **NIGERIAN ARMY**

PROVISION OF SOLAR STREET LIGHT IN  
ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY  
& TONEX ROAD EGELEBIE, OKRIKA, RIVERS STATE.

**N200.00m**

ERGP202305732 **OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT**

CONSTRUCTION OF WAWA ROAD IN K/KUSAR

**N800.00m**

ERGP202301051 **INDUSTRIAL ARBITRATION PANEL**

CONSTRUCTION OF OF ASPHALT ROAD WITH DRAINAGES  
IN ASHIAHU ALAKE STREET, ADELODUN GOBIR PEACE  
COMMUNITY ALONG KANGILE ROAD, SANGO ILORIN,  
KWARA STATE

**N200.00m**

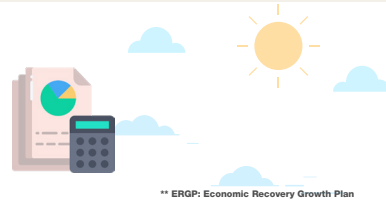


# Bogus Project Allocations

Here are the ten most expensive projects in the ZIPs and ERGPs we think you should know and look out for.

## Most Expensive ERGPs

in the 2023 FG Budget

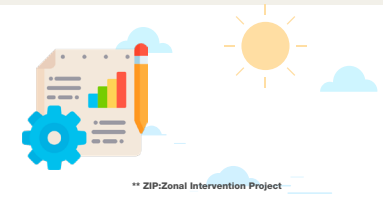


\*\* ERGP: Economic Recovery Growth Plan

<b>ERGP7195085</b> MULTILATERAL / BILATERAL NIGERIA- COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (N-Cares) WORLD BANK	<b>N326.68bn</b>
<b>ERGP23195535</b> TERTIARY INSTITUTIONS REVITALISATION	<b>N300.00bn</b>
<b>ERGP22195099</b> NATIONAL SOCIALSAFETY NETS PROJECT-SCALE UP (NSSNP-SU)	<b>N206.24bn</b>
<b>ERGP22195545</b> NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	<b>N200.00bn</b>
<b>ERGP25195092</b> MULTILATERAL/BILETARAL TIED LOANS-NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT -ADDITIONAL FINANCING (COPREP -AF)-WORLD BANK	<b>N174.23bn</b>
<b>ERGP22195538</b> TERTIARY INSTITUTIONS SALARY NEGOTIATIONS	<b>N170.00bn</b>
<b>ERGP8180323</b> NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	<b>N150.00bn</b>
<b>ERGP10159218</b> POWER REFORM PROGRAMME	<b>N150.00bn</b>
<b>ERGP16149127</b> ARREARS OF 33% INCREASE IN PENSION RATES	<b>N112.34bn</b>
<b>ERGP12180289</b> MULTILATERAL/BILATERAL PROJECT-TIED LOANS - UPGRADING AND REHABILITATION OF KEFFI-AKWANGA - LAFIA ROAD PROJECT	<b>N101.20bn</b>

## Most Expensive ZIPs

in the 2023 FG Budget



\*\* ZIP: Zonal Intervention Project

<b>ZIP20230825</b> ESTABLISHMENT OF LEGISLATIVE CENTRE FOR SECURITY ANALYSIS	<b>N1.00bn</b>
<b>ZIP20231079</b> SUPPLY OF EMPOWERMENT EQUIPMENT FOR THE UNEMPLOYED AND MARKET MEN AND WOMEN	<b>N562.50m</b>
<b>ZIP20230353</b> PROVISION OF AGROCHEMICALS TO SELECTED FORMERS IN SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE.	<b>N500.00m</b>
<b>ZIP20230430</b> CONSTRUCTION OF TEN (10) UNITS OF TWO (2) BEDROOM BUNGALOWS FOR INSTRUCTORS AT THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N50,000,000 PER UNIT	<b>N500.00m</b>
<b>ZIP20230584</b> SKILL ACQUISITION TRAINING FOR RURAL ENTREPRENEURS AND EMPOWERING TO SUPPORT THEIR BUSINESS IN 5 LGAs	<b>N500.00m</b>
<b>ZIP20231088</b> CONSTRUCTION OF 50 BEDS HOSPITAL WITH FENCE AND EXTERNAL WORKS AND SUPPLY OF HOSPITAL EQUIPMENT IN ABUJA	<b>N500.00m</b>
<b>ZIP20230230</b> CONSTRUCTION AND OF 4 COMMUNITY PALACES IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	<b>N480.00m</b>
<b>ZIP20230880</b> PROVISION OF SOLAR HYBRID SYSTEM - FEMI GBAJABIAMILA GENERAL HOSPITAL, LAGOS	<b>N450.00m</b>
<b>ZIP20230391</b> COMMUNITY SUPPORT PROGRAMMES TOO SELECTED COMMUNITIES IN KAURA FEDERAL CONSTITUENCY OF KADUNA STATE. KPAK-100M, KADARKO - 100M, FADA-100M, MALLAGUM-100M	<b>N400.00m</b>
<b>ZIP20230434</b> CONSTRUCTION OF TWENTY (20) UNITS OF ONE (1) BEDROOM APARTMENT FOR INSTRUCTORS AT THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT (N20,000,000 PER UNIT)	<b>N400.00m</b>



# Percentage of Empowerment Projects

Empowerment projects are intangible and usually beneficial to a few, not the majority. They include vocational or capacity training events, distribution of goods and items, and payment of cash grants. During our tracking exercises, we discovered that, over the years, politicians have converted them into a reward scheme for friends and party loyalists.

Therefore, we have been discouraging the indiscriminate insertion of empowerment projects into the budget and clamour for more capital projects. Good news! 2023 is the first time in 3 years that the percentage of empowerment projects in the ZIP will be less than 50%.

This year, there was a 21% reduction in the percentage of empowerment projects in the ZIPs compared to 2022. N58bn of N100bn was allocated to empowerment projects in 2022, while N37bn of N100bn was allocated to empowerment projects in 2023.

The infographics below show the percentage of empowerment projects compared to the total amount of projects in a state and MDAs in the ZIPs. This gives an idea of which state's federal legislators prioritise empowerment projects over capital projects and vice versa.

# Empowerment Analysis by States

in the 2023 FG Budget

% of Empowerment Projects as a fraction of  
the total ZIP projects in each State

Total Amount **N37.67bn**

States	% of Empowerment Projects	Total Amount of Empowerment Projects
Kaduna	61.82%	3.23bn
Abia	63.64%	2.88bn
Borno	51.72%	2.49bn
Ogun	30.26%	2.23bn
Lagos	44.68%	1.66bn
Ebonyi	43.75%	1.60bn
Kano	52.08%	1.46bn
FCT	44.44%	1.44bn
Yobe	41.67%	1.28bn
Oyo	53.85%	1.24bn
Plateau	28.21%	1.01bn
Katsina	61.11%	990.00m
Taraba	42.86%	984.26m
Ekiti	44.44%	982.00m
Crossriver	40.54%	924.00m
Rivers	47.22%	892.00m
Delta	35.71%	879.00m
Adamawa	37.04%	876.00m
Bauchi	50.00%	875.00m
Kwara	42.86%	872.00m
Edo	20.34%	797.00m
Osun	38.46%	772.00m
Imo	25.00%	705.00m
Kogi	48.00%	704.00m
Zamfara	60.00%	693.00m
Nasarawa	25.00%	689.00m
Anambra	22.92%	578.00m
Jigawa	29.03%	512.00m
Akwa Ibom	20.45%	464.00m
Benue	30.00%	420.00m
Bayelsa	21.62%	410.44m
Enugu	14.29%	403.00m
Sokoto	30.30%	380.70m
Ondo	21.43%	367.50m
Kebbi	20.00%	365.50m
Niger	17.65%	322.00m
Gombe	23.81%	288.00m

# Empowerment Analysis by MDAs

in the 2023 FG Budget

% of Empowerment Projects Assigned to MDAs as a fraction of  
the total ZIP projects under each MDA

Total Amount **N37.67bn**

States	% of Empowerment Projects	Total Amount of Empowerment Projects
Agriculture & Rural Dev.	43.23%	15.68bn
Labour	63.83%	3.87bn
Science & Tech	27.67%	3.74bn
SGF	29.70%	2.76bn
Education	30.40%	2.48bn
Trade & Investment	73.91%	2.28bn
Humanitarian	68.57%	1.79bn
Finance, Bud. & Nat. Plan.	66.67%	1.23bn
Information & Culture	51.72%	805.22m
Health	17.54%	436.12m
Water Resources	4.67%	368.00m
Women Affairs	33.33%	353.00m
Foreign Affairs	100.00%	325.00m
Special Duties	37.50%	274.00m
Transport	75.00%	235.00m
Petroleum	50.00%	222.00m
Environment	77.78%	198.00m
NASS	25.00%	184.00m
Mines & Steel	30.77%	111.00m
Public Complaints Commission	33.33%	100.00m
Communication & Tech	66.67%	84.00m
Works & Housing	33.33%	53.00m
Power	5.56%	43.00m
Justice	20.00%	40.00m



# Payments into Personal Accounts

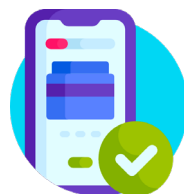
In 2022, the government made a total of N10 billion to the personal accounts of 18 individuals. These payments are a clear violation of section 713 of the Public Sector Financial Regulations, 2009, which reads as follows;

“713. Personal money shall in no circumstances be - paid into a government bank account, nor shall any public money be paid into a private bank account. An officer who pays public money into a private account is deemed to have done so with fraudulent intention”.

Here is a glance at the 18 individual accounts, the number of transactions that made up each person’s total receipt of funds from the government, and what the description of a transaction highlighted. ICPC and EFCC, over to you.

# 2022 FG payments into Personal Accounts

tracka



Total Transactions **165**

Total Amount **N10.00bn**

(Source: [www.govspend.ng](http://www.govspend.ng))

Beneficiary	Number of Transactions	Total Amount Paid	Payment Description
Ebikabowei Victor Ben	27	2.20bn	Being payment of september 2022 bulk stipends to the 1,214 ex-agitators of boyloaf camp 1, in phase 1 as approved by the Internal Auditor on 23rd of sept. 2022
Dasimaka Adokiye Sami	12	2.20bn	Being payment of october 2022 bulk stipends to the 2,515 ex-agitators of tom ateke camp in phase 1 as approved by the Internal Auditor on 20th of oct, 2022
Ifeoma Okafor & Hammanjoda Asta	10	1.44bn	Payment made for servicing and distribution of award letters to fresh scholarship awards for 2021 for the nigerian students studying in nigeria public tertiary institution nationwide..
Abdullahi Mohammed Mohammed	6	886.48m	Fund for training of detective inspector course 6 and detective assistant course 2, 2022
Abu Dhab	4	545.39m	W01-00016558, 021   main envelop - personnel
Harry Tonye Ikemenjeme	11	364.86m	Being payment of december 2022 bulk payment to the 505 delegates of admakiri camp phase 2 as approved by the Internal Auditor.
Odiki Jacob	12	361.25m	Being payment of december 2022 bulk payment to the 500 delegates of ekpomopolo tobi camp phase 1 as approved by the Internal Auditor
Reuben C Wilson	11	289.00m	Being payment of october 2022 bulk stipends to the 400 ex-agitators of pastor reuben camp in phase 1 as approved by the internal auditor on 20th of oct, 2022
Torughedi Selky	11	283.94m	Being payment of october 2022 bulk stipends to the 393 ex-agitators of young shall grow camp in phase 1 as approved by the internal auditor on 20th of oct, 2022

Beneficiary	Number of Transactions	Total Amount Paid	Payment Description
Joseph Evah	11	244.20m	Being payment of october 2022 bulk stipends to the 338 ex-agitators of beribegha camp in phase 1 as approved by the internal Auditor on 20th of oct, 2022
Mohammed Nt, Ibrahim	1	223.63m	Advance payment in respect of community sensitization programme for women on the importance of literacy and adult education in enugu
Ayodele, Elizabeth	1	219.42m	Payment of dta and other travelling allowances to the hon. minister and others embarking on monitoring and evaluation of zonal/constituency projects
Roberts Okon Samson	25	203.74m	Being payment of estacode, flight tickets, printing of policy documents and others (administrative advances) to project accountant for statutory annual meeting with other stakeholders to discuss the government anti-corruption measures, migration.
Johnson Agama Ezekiel	23	169.13m	Severance entitlement & length of service allowance iro retirement
Okonjo, Ike	1	167.00m	Severance entitlement & length of service allowance iro retirement
Miss. Afangekung Mfon Okon	4	130.02m	Severance entitlement & length of service allowance iro retirement
Alagbada Christiana Omolade	18	118.17m	Payment for priority projects in the oil and gas sector.
Omorhurhu Akpesire Joseph	16	127.89m	Payment of estacode allowance to usman grace and 2 others while participating in the 2022 instambul conference in turkey

\*\*\* Note that the payment descriptions were picked randomly from the total number of transactions made to each personal account, therefore the payment description does not equate to the total figure shown.



# What's Next?

BudgIT and Tracka have developed a selection of tech tools to help you hold the government accountable.

To download your state's 2023 FG Projects document, visit **<https://tracka.ng/#/downloads/home>** to get started.

**Tracka Mobile App 2.0:** To have all-time access to FG projects in your state and Federal Allocations, give feedback on projects, and submit your community needs, download **Tracka Mobile App 2.0** on the Google Play store or Apple Store.

**[www.tracka.ng](http://www.tracka.ng)** - Our website contains details and the implementation status of government projects in Nigeria. It also hosts some of the major impact stories and community needs we have uncovered in communities over the years.

**[www.govspend.ng](http://www.govspend.ng)** - To have access to FG payments to contractors for any project, visit **[www.govspend.ng](http://www.govspend.ng)**. The portal displays information on payments to different individuals, companies, agencies and departments under all ministries, with the amount paid, a description of the purpose for such payments, payment numbers and payment codes.



**[www.openstates.ng](http://www.openstates.ng)** - To access your state's budget and other details, visit **[www.openstates.ng](http://www.openstates.ng)**. This website contains the budgets of subnational governments in Nigeria.



**[www.me.budgit.org](http://www.me.budgit.org)** - BudgIT's personalised portal gives citizens budget data on their states and local governments and allows them directly reach out to their elected representatives.



**<https://www.phctracka.org/>** - BudgIT's health portal collects and amplifies citizens' feedback on service delivery and infrastructure status at primary health facilities. The tool decentralizes accountability and provides a direct loop for citizens to engage government stakeholders for improved financing, policy and service delivery for primary healthcare.



**[www.budgit.org](http://www.budgit.org)** - BudgIT's website hosts a plethora of resources around civic engagement, transparency and accountability for good governance.

# Your work as an Active Citizen just became easier

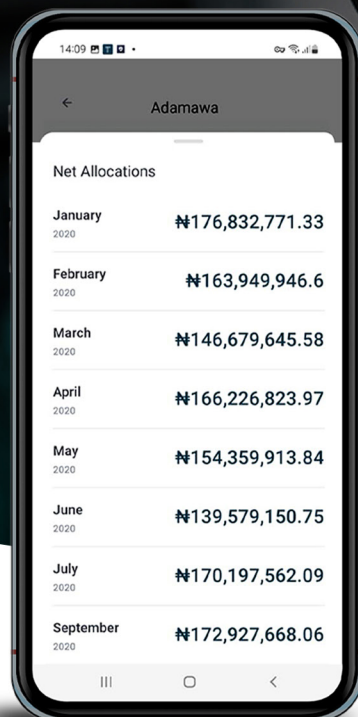
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01

Track and Monitor  
Constituency Projects  
Domiciled in your State

02

Prompt your elected  
representatives about  
projects your  
community needs

03

Track Federal Allocations to  
your Local Government

04

Contact your elected  
representatives through  
Tracka