Allocations to Key Sectors in the Proposed FG Budget
Note: The N139.23bn allocation for Universal Basic Education Commission (UBEC) (comprising its N108.1bn for Personnel and N31.1bn for capital expenditure) is already included in the N875.9bn allocation to the Federal Ministry of Education. (See Page 1,224 of the 2022 MDA’s Proposed Budget Details on Budget Office of the Federation). However, we note that Page 3 of the 2022 Citizens Guide to the FG Budget published by the Budget Office for the Federation, N108.1bn allocation for UBEC is captured separately.
Allocations to Key Sectors in the Proposed 2022 FG Budget

Breakdown

Security

Total

2.51tn

Security Units in Naira

1.14tn

Service Wide Vote*

515.4bn

Police

555.4bn

Defence

296.3bn

Others (Immigration, Civil Defence etc)

Source: Budget Office of the Federation

*Police and Military related spending in Service Wide Vote

www.yourbudgit.com
Allocations to Key Sectors in the Proposed 2022 FG Budget

Breakdown

Units in Naira

Education

Total

888.8bn

Source: Budget Office of the Federation

Note: The N139.23bn allocation for Universal Basic Education Commission (UBEC) (comprising its N108.1bn for Personnel and N31.1bn for capital expenditure) is already included in the N875.9bn allocation to the Federal Ministry of Education. (See Page 1,224 of the 2022 MDA’s Proposed Budget Details on Budget Office of the Federation). However, we note that Page 3 of the 2022 Citizens Guide to the FG Budget published by the Budget Office for the Federation, N108.1bn allocation for UBEC is captured separately.
Allocations to Key Sectors in the Proposed 2022 FG Budget

<table>
<thead>
<tr>
<th>Sector</th>
<th>Allocation (Naira)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>205.8bn</td>
</tr>
<tr>
<td>Power</td>
<td>301.2bn</td>
</tr>
<tr>
<td>Aviation</td>
<td>78.9bn</td>
</tr>
<tr>
<td>Water Resources</td>
<td>151.6bn</td>
</tr>
<tr>
<td>Works &amp; Housing</td>
<td>481.9bn</td>
</tr>
</tbody>
</table>

Total: 1.21tn

Source: Budget Office of the Federation

Units in Naira
Allocations to Key Sectors in the Proposed 2022 FG Budget

Units in Naira

Social Development and Poverty Reduction Programmes*

Total
896.8bn

FEDERAL GOVERNMENT INTERVENTION
400.00bn

Humanitarian Affairs, Disaster Management & Social Development
496.84bn

Others (Service Wide Votes)

Source: Budget Office of the Federation
## Allocations to Key Sectors in the Proposed 2022 FG Budget

**Breakdown**

Units in Naira

### Agriculture

<table>
<thead>
<tr>
<th>Category</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital</td>
<td>215.8bn</td>
</tr>
<tr>
<td>Personnel</td>
<td>71.8bn</td>
</tr>
<tr>
<td>Overhead</td>
<td>3.70bn</td>
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</tbody>
</table>

**Total**: 291.4bn

**Source:** Budget Office of the Federation
Allocations to Key Sectors in the Proposed 2022 FG Budget

**Breakdown**

Units in Naira

**Mines & Steel**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Capital</td>
<td>11.4bn</td>
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<tr>
<td>Personnel</td>
<td>10.3bn</td>
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<tr>
<td>Overhead</td>
<td>1.7bn</td>
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**Total**

23.4bn

*Source: Budget Office of the Federation*
Allocations to Key Sectors in the Proposed 2022 FG Budget

Breakdown

Units in Naira

Science, Technology & Innovation

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Capital</td>
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<tr>
<td>Personnel</td>
<td>46.8bn</td>
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<tr>
<td>Overhead</td>
<td>2.8bn</td>
</tr>
</tbody>
</table>

Total: 120.0bn

Source: Budget Office of the Federation
Allocations to Key Sectors in the Proposed 2022 FG Budget

Breakdown

Units in Naira

Industry, Trade and Investment

Total 72.1bn

Capital 54.1bn

Personnel 15.4bn

Overhead 2.5bn

Source: Budget Office of the Federation

www.yourbudgit.com
Allocations to Key Sectors in the Proposed 2022 FG Budget

**Units in Naira**

**Health**

<table>
<thead>
<tr>
<th></th>
<th>Capital</th>
<th>Personnel</th>
<th>Overhead</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total*</td>
<td>200.1bn</td>
<td>559.3bn</td>
<td>62.1bn</td>
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</tbody>
</table>

*This includes allocation of N54.05bn for Basic Health Care (BHCPF), N110.2bn for health related items in the Service Wide Vote and other items for the Ministry of Health.*

Source: Budget Office of the Federation
Allocations to Key Sectors in the Proposed 2022 FG Budget

Units in Naira

**Agriculture**

<table>
<thead>
<tr>
<th>Category</th>
<th>Allocation (bn)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>291.4bn</td>
</tr>
<tr>
<td>Capital</td>
<td>215.8bn</td>
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<tr>
<td>Personnel</td>
<td>71.8bn</td>
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<tr>
<td>Overhead</td>
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</table>

Source: Budget Office of the Federation