

FRIVOLOUS, SUSPICIOUS AND INFLATED PROJECTS

IN FG's 2022 BUDGET PROPOSAL



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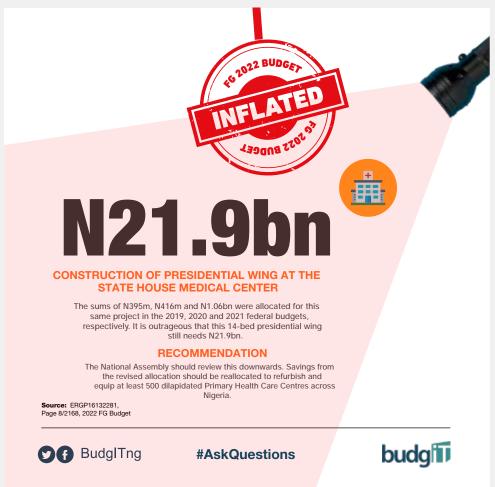
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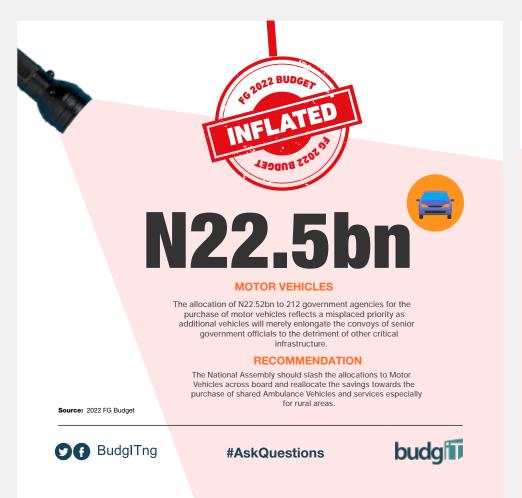
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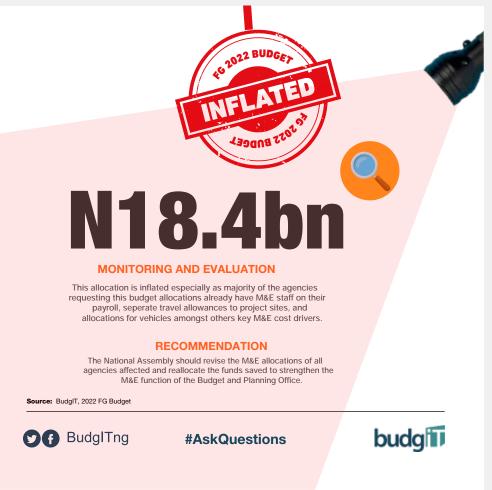


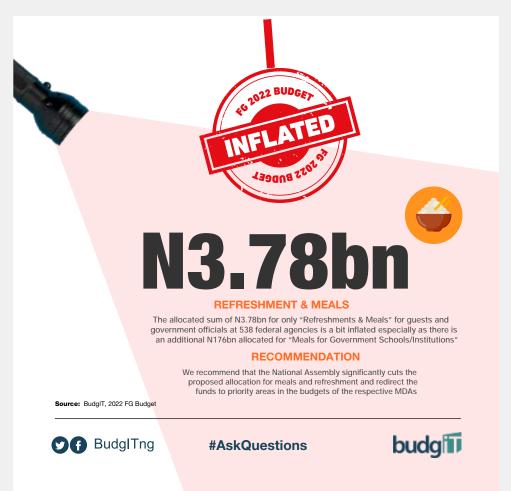


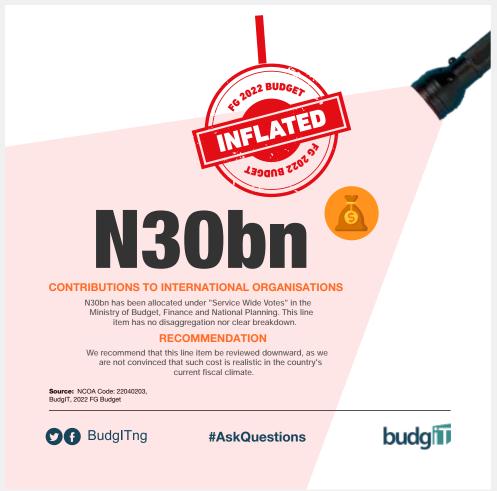




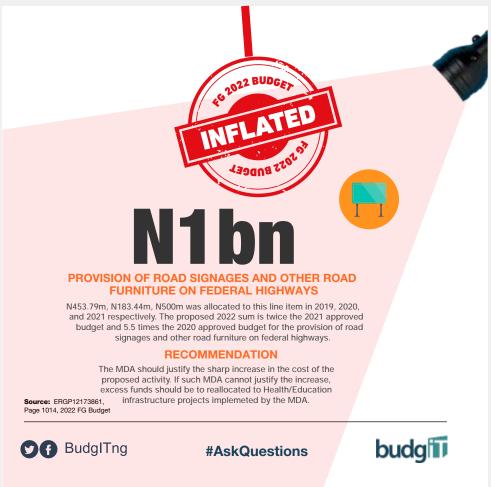














CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTRY C	OF EDUCATION			
FEDERAL MINISTRY C	OF EDUCATION - HQTRS			
ERGP23168935	CONSTRUCTION OF GYM AT FME HQTRS AND PURCHASE OF FURNITURE	NEW	300,000,000	This project should not be a priority. Civil Servants at the FME Headquarters could use private sector GYMs available around Abuja for their daily exercise routines rather than investing scarce public resouces.
MINISTRY OF TRANSF	PORT			
MINISTRY OF TRANSF	PORT HQTRS			
ERGP26138160	PURCHASE OF SPORTS EQUIPMENT	ONGOING	48,000,000	This could be reallocated to infrastrutural projects considering the mandate of this ministry.
NIGERIAN INSTITUTE	OF TRANSPORT TECHNOLOGY			
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	3,005,000,000	Government can save this N3bn and certify third parties facilities for this purpose via a Public Private Partnership.
FEDERAL MINISTRY C	OF WATER RESOURCES-HQTRS			
FEDERAL MINISTRY C	OF WATER RESOURCES-HQTRS			
ERGP17112191	PROQUREMENT OF LEGAL EQUIPMENT (SEALS, LAWS OF THE FEDERATION, ETC)ACQUISITION OF LEGAL EQUIPMENT	ONGOING	25,482,129	Why are legal equipment in FEDERAL MINISTRY OF WATER RESOURCES HQTRS costing this much? Why are Seals, Laws of the Federation etc costing N25m?
ERGP30175472	ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT	NEW	1,980,000	This line item is vague and a duplication of ERGP3156552 "ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT"
ERGP3156552	ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT	ONGOING	1,236,934	This line item is vague and a duplication of ERGP3156552 "ACQUISITION OF HI-TECH STAFF AUDIT EQUIPMENT"
FEDERAL MINISTRY C	OF ENVIRONMENT		•	
FEDERAL MINISTRY C	OF ENVIRONMENT HEADQUARTERS			
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	ONGOING	20,000,000	Suspicious and vague item. National Assembly should reequest for clarity on what specific procurement activities are gulping N20m outside from the ministry's already listed projects for procurement

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTRY	OF AGRICULTURE AND RURAL DEVELOPMENT			
NIGERIA INSTITUTE	OF OCEANOGRAPHY AND MARINE RESEARCH			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP5180182	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREELIGHTS AND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 1)	NEW	250,000,000	Both projects are suspicious for three reasons (1). They are Ongoing and not new ones as listed in 2022 budget: KILASH OIL NIGERIA LIMITED and RKK INSPIRE SERVICES LTD already recieved at least N102.9m in June 2021 and N134m in July 2021 which is 59.22% of the N400m approved in 2021 budget for this project. (2.) Another agency "FEDERAL COLLEGE OF FRESH WATER FISHERIES
ERGP5180183	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREETLIGHTSAND LANDSCAPING IN ETSU MUSA MARKET, CINEMA ROAD, BIDA (ZONE 2)	NEW	250,000,000	OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA" is also requesting funds in this year's (2022) budget for this same project even though it is outside the agency's mandate (3.) In the 2021 FG Budget (approved December last year), three agencies requested and recieved approval of N400m each to construct thesame market (Zone 1 & 2) even though such a project is outside their respective mandates. The agencies are: (a.) "FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA", (b.) "NIGERIA AGRICULTURAL QUARANTINE SERVICE" and (c.) "NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH". See page page 400, 441 and 449 of the FG 2021 Appropriation Act
CODE OF CONDUCT	T BUREAU			
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	159,000,000	This is an inflated and frivolous provision. The public sector needs a firm and unbiased implementation of anticorruption policies and laws not an enlightenment campaign. Save this N159m and enlighten the public sector via circulars.
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	105,000,000	There is a need for more clarity on why Administration and Custody of CCB-1 Forms should cost N105m to complete.

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTR	Y OF ENVIRONMENT			
FEDERAL MINISTR	Y OF ENVIRONMENT HEADQUARTERS			
ERGP19151250	FENCING OF ADAMAWA STATE FIELD OFFICES YOLA, ONDO STATE FIELD OFFICE AKURE, EBONYI STATE FIELD OFFICE ABAKILIKI AND PLATEAU STATE FIELD OFFICE JOS	ONGOING	50,405,000	Are these states not part of the 36 states mention in this project -(ERGP19104582) RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES Or is fencing not part of renovation?
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	20,000,000	Suspicious duplication. Same project with different amount without stating the location
ERGP21153398	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	25,000,000	Suspicious duplication. Same project with different amount without stating the location
ERGP21153402	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	10,000,000	Suspicious duplication. Same project with different amount without stating the location
ERGP21153404	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY	ONGOING	30,000,000	Suspicious duplication. Same project with different amount without stating the location
FEDERAL MINISTR	Y OF AVIATION		•	
FEDERAL MINISTR	Y OF AVIATION			_
CODE	PROJECT NAME	STATUS	AMOUNT (N)	COMMENT/RECOMMENDATION
ERGP30168763	HRM MODULE-FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENT PLAN (FCSSIP)	New	100,000,000	This project is inflated. Similar FCSSIP projects for in other agencies have budget proposals of between N6m to N40m
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	Ongoing	5,179,996,638	A N5bn Fire and Truck Maintenance project of this size should be implemented by the Federal Fire Service or the Ministry of Works rather than Ministry of Aviation which may not have the required expertise. This project is at risk of being poorly done or abandoned.
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS /BUDGET IMPLEMENTATIONGENERAL BY THE MINISTRY AND OTHERS	Ongoing	190,000,000	Each MDA has M&E team, the Budget Office has an M&E Team, why is there such large provisions for M&E?
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	Ongoing	240,000,000	This project is vague. Why is there no breakdown for the actual projects this N240m will be spent on?

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTRY	Y OF AVIATION			
FEDERAL MINISTRY	Y OF AVIATION			
ERGP31179827	CONSTRUCTION OF WACHAKAL AIRSTRIP IN YOBE STATE	New	2,000,000,000	This project is suspicious as it is potentially a duplication of ERGP31142898 "CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP" for N2billion . The National Assembly should revisit this and potentially reallocate to other critical projects.
ERGP31142898	CONSTRUCTION OF WACHAKAL (NGURU) AIRSTRIP	ONGOING	2,000,000,000	This project is suspicious as it is potentially a duplication of ERGP31179827 "CONSTRUCTION OF WACHAKAL AIRSTRIP IN YOBE STATE" for N2billion. The National Assembly should revisit this and potentially reallocate to other critical projects.
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	Ongoing	150,000,000	These projects are suspicious. The Aviation
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	Ongoing	50,000,000	Ministry has highly trained professionals on the government payroll who should be able to create this design and masterplan. Also,
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	Ongoing	50,000,000	part of the reasons Nigeria has over 50,000 abandoned projects across the country is that consultancies like this are awarded even though no approval for or funding for the entire project has been clarified or prioritized
ERGP1156197	STRATEGIC PARTNERS FOR PUBLIC PARTNERSHIP PROJECTS IN THE AVIATION SECTOR ROADMAP AND PUBLICITY	Ongoing	150,000,000	Suspicious. This project should not cost this much.
MINISTRY OF FORE	EIGN AFFAIRS			
NIGERIANS IN DIAS	SPORA COMMISSION (NIDC)			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP30172812	DIASPORA DATA MAPPING	NEW	80,000,000	There is need for more clarity on this project. The data for Nigerians' in Diaspora cannot be readily accessed from the relevant embassies and mapped by this agency staff. This project is suspicious.
ERGP9172883	MONITORING AND EVALUATION	NEW	75,000,000	This agency has just two capital projects, why does it need N75m for "Monitoring and Evaluation"? S.U.S.P.I.C.I.O.U.S

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
MINISTRY OF FOREI	GN AFFAIRS - HQTRS			
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	400,000,000	More justification needed for this N400m project. Are there no staff in the Ministry's M&E departments on government payroll whose responsibility it is to carry out this monitoring? This project is suspicious.
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	NEW	50,000,000	Justification needed for spending this amount on monitoring account books that will be done by the agency's staff.
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,380,000,000	This is not a capital expenditure. The existence of recurrent expenditures like this across the 2022 capital budget serves to falsely reduce the country's true recurrent expenditure which would have been much higher if this expenditure was rightly classified as "Non-regular Allowances" in 2022 recurrent allocations.
REVENUE MOBILISA	TION, ALLOCATION AND FISCAL COMMISSION	•		
ERG P1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	242,000,000	This project cost is inflated. It should be reviewed downwards by the National Assemby
FEDERAL MINISTRY	OF INDUSTRY, TRADE AND INVESTMENT	•		
FEDERAL MINISTRY	OF INDUSTRY, TRADE AND INVESTMENT - HQTRS			
ERGP30139718	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	200,085,926	This item for enabling business should be revisited. Note that the PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC) already has an allocation for N1bn for enabling business environment.
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	NEW	15,000,000	This is an event and not a capital project.
FEDERAL MINISTRY	OF INDUSTRY, TRADE AND INVESTMENT			
FEDERAL COMPETIT	TION AND CONSUMER PROTECTION COMMISSION			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP29169987	DEVELOPMENT OF COMPETITION AND CONSUMER PROTECTION REGULATIONS FORTHE NEW COMMISSION	ONGOING	75,000,000	This is a potentially inflated cost for the development of a regulation, also this is wrongly categorized as a capital expenditure.

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTRY	OF WORKS AND HOUSING			
FEDERAL MINISTRY	OF WORKS AND HOUSING HQTRS			
ERGP12173794	CONSULTANCY SERVICES FOR ON-GOING SUPERVISION CONTRACTS ON ROADS ANDBRIDGE PROJECTS	ONGOING	1,000,000,000	This amount is suspicious and inflated. The ministry already has highly trained monitoring staff, project vehicles and allowance for travels and transport
ERGP12173808	CONSULTANCY SERVICES FOR NEW SUPERVISION CONTRACTS ON ROADS AND BRIDGEPROJECTS	NEW	500,000,000	This amount is a suspicous duplication of "ERGP12173794" above for the same purpose. The ministry already has highly trained monitoring staff, project vehicles and allowance for travels and transport
ERGP12168668	CAPITAL BUDGET IMPLEMENTATION , MONITORING AND EVALUATION FOR WORKS AND HOUSING SECTORS	ONGOING	276,900,803	Suspicious. Staff exist on government payroll to do this.
ERGP12168476	PRODUCTION OF MINISTERIAL REPORTS ON ACHIEVEMENT	ONGOING	12,500,000	Inflated
FEDERAL MINISTRY	OF WORKS AND HOUSING HQTRS			
ERGP12168672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	146,587,610	Suspicious. This project's purpose is similar to the project in ERGP12168699 "AUDIT MONITORING OF INTERNALLY GENERATED REVENUE COLLECTIONS AND REMITTANCES".
ERGP12168699	AUDIT MONITORING OF INTERNALLY GENERATED REVENUE COLLECTIONS AND REMITTANCES	NEW	25,000,000	Suspicious. This project's purpose is similar to the project in ERGP12168672 (QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITTANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS).
MINISTRY OF INTER	RIOR			
NIGERIA IMMIGRAT	ION SERVICE			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	3,601,349,674	This N3.5bn "Settlement of IGR Concessions" software expenditure being made from the agency's N4.7bn allocation for computer software is suspicious. Clarification should be requested by the National Assembly on this project and provided to the public

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
SECRETARY TO TH	E GOVERNMENT OF THE FEDERATION			
NATIONAL AGENCY	FOR THE CONTROL OF AIDS (NACA)			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30125378	NACA BOARD MEETING ACTIVITIES	ONGOING	45,100,000	Board meetings are not a capital expenditures.
Federal Ministry of	Communication & Digital Economy			
Federal Ministry of	Communication & Digital Economy-Headquarters			
CODE	PROJECT NAME	STATUS	AMOUNT (N)	COMMENT/RECOMMENDATION
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	Ongoing	46,500,000	Suspicious and inflated. N46.5m is too much to spend on this agency's budget preparation and ERGP implementation. The agency also has staff for this purpose.
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	Ongoing	65,829,953	This item is inflated.
ERGP16123839	PROCUREMENT ACTIVITIES	Ongoing	31,000,000	This project is vague, needs more explanation of what specific procurement activities.
ERGP30157074	CYBER SECURITY, POLICY AND AWARENESS	Ongoing	70,000,000	This item is inflated.
ERGP27174563	ENVIRONMENTAL BILLS	New	10,880,852	This item is vague, needs more explanation and is also not a capital project.
ERGP30157104	IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY PLAN IN THE COMMUNICATION SECTOR	Ongoing	20,000,000	These are not capital expenditures. Padding this agency's capital budget with non-capital
ERGP30174458	DIGITAL NIGERIA DAY CELEBRATION	Ongoing	50,838,522	expenditure items like this misleads the public as to the true investment FG is
ERGP30174535	ANNUAL TELECOMMUNICATION AND DIGITAL ECONOMY SUMMIT FOR LABOUR LEADERS	Ongoing	14,166,325	making on capital projects.
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	Ongoing	85,506,570	This item is inflated.
Federal Ministry of				
Nigerian Defence A			1	
ERGP26170477	UPGRADE OF FOOTBALL PITCH AND ATHLETIC TRACKS	New	230,000,000	This item is inflated.

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
Ministry of Defence-	MOD Headquarters		•	<u> </u>
CODE	PROJECT NAME	STATUS	AMOUNT (N)	COMMENT/RECOMMENDATION
ERGP29177621	PROVISION OF 2 RICOH MP4055SP BLACK & WHITE COPIER PLUS FINISHER (FOR BUDGET DIVISION)	New	19,890,000	This item is inflated. Though the product has been discontinued, even if 2 were to be purchased at parallel market rates (N580 to \$1), for \$5,509.00, it would not be more than N6.39 million naira.
ERGP29177668	NATIONAL VECREATION OF NATIONAL VETERANCE DATABASE, OWERRI, IMO STATETERANCE HOSPITAL, OWERRI, IMO STATE	New	85,000,000	This item is vague and suspicious. There is need for more clarity on this line item.
ERGP30173126	PURCHASE OF SPACE MONITORING EQUIPMENT	New	100,000,000	This item should not be a priority.
ERGP14177649	PAYMENT TO M/S TOULLARD RESOURCES FOR PROCUREMENT OF KITCHEN	Ongoing	45,400,000	This item seems inflated.
ERGP14177656	DEVELOPMENT OF MILITARY PROPERTIES ALREADY VALUED AND ASSESSED	Ongoing	14,784,324	There is no specification of the specific properties nor the locations.
Nigerian Airforce				
ERGP14178773	PART PAYMENT FOR 2021 SUPPLEMENTARY BUDGET COMMITTMENT	New	21,000,000,000	This item is vague. Why is there no breakdown for the actual projects this N21bn will be spent on?
FEDERAL MINISTRY	OF LABOUR AND EMPLOYMENT-HQTRS			
FEDERAL MINISTRY	OF LABOUR AND EMPLOYMENT-HQTRS			
ERGP16143875	INSTALLATION OF DIRECTIONAL SIGNS (WITH LED LIGHTS), DOOR MARKER SIGNS, ROLL-UP BANNERS, NOTICE BOARDS AND SUGGESTION BOXES AT THE MINISTRY HEADQUARTER, 36 STATES OFFICES AND FCT	NEW	130,248,716	This project is inflated.
ERGP17158203	COST OF LITIGATIONS (FILING FEES/COURT APPEARANCES) OF THE LEGAL UNIT	NEW	103,906,857	Suspicious. The ministry has introduce fund to cover the legal fees under another project with code (ERGP17177600). Revisit and reallocate.
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	NEW	275,300,000	This line item is vague and suspicious.
ERGP16177700	STRATEGIC MANAGEMENT RETREAT OF OF THE PROFESSIONAL DEPARTMENTS OF THE MINISTRY AND ITS PARASTATALS.	NEW	32,124,196	This is not capex and should fall under overhead costs.
ERGP22176259	STRENTHENING OF COOPERATIVE SOCIETIES IN NIGERIA.	NEW	8,182,204	This is a potential duplication of another project in the Ministry "EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN THE SIX (6) GEOPOLITICAL ZONES OF NIGERIA." (ERGP22157212)

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTR	Y OF LABOUR AND EMPLOYMENT-HQTRS			
FEDERAL MINISTR	Y OF LABOUR AND EMPLOYMENT-HQTRS			
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	131,450,000	This project is potentially inflated. There is need for more clarity on the costing.
ERGP15176353	PROCUREMENT OF SECURITY APPARATUS	NEW	25,012,786	This item is vague and does not specify what apparatus is being bought nor the quantity.
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	NEW	29,038,232	This item is vague and suspicious, as to why the implementation of a policy would cost this amount
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	NEW	52,184,200	This item is not capex and is not clear.
NATIONAL DIRECTO	ORATE OF EMPLOYMENT			
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI) EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTIONAND TRANSPARENCY UNIT (ACTU)	ONGOING	16,781,977	N16.7m is too expensive to set up a freedom of information (FOI) unit and to develop an action plan.
FEDERAL MINISTR	Y OF INDUSTRY, TRADE AND INVESTMENT			
NIGERIAN EXPORT	PROCESSING ZONES AUTHORITY			
ERG PI 0167991	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PU\NT AND ELECTRICAL RETICULATION WITHIN TEXTILE AND GARMENT PARK, LEKKI LAGOS. (PHASE II)	ONGOING	1,260,000,000	
ERG PI 0168077	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PUNT AND ELECTRICAL RETICULATION WITHIN THE ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	1,260,000,000	This ministry does not have the capacity to monitor/manage such such a large power project.
ERG PI 0168094	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PUNT AND ELECTRICAL RETICULATION WITHIN THE FUNTUA SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	1,260,000,000	
ERGP12168042	COMPLETION OF CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE TEXTILE AND GARMENT PARK, LAGOS STATE. (PHASE II)	ONGOING	2,000,000,000	This ministry does not have the capacity to monitor/manage such a road construction project.
NIGERIAN EXPORT	PROCESSING ZONES AUTHORITY			
ERG PI 2168083	COMPLETION OF THE CONSTRUCTION OF INTERNAL ROADS WITH ASSOCIATED DRAINAGE WORKS WITHIN THE ILORIN SPECIAL ECONOMIC ZONE. (PHASE II)	ONGOING	936,000,000	This ministry does not have the capacity to monitor/manage such a project
ERGP12168176	COMPLETION OF CONSTRUCTION OF ACCESS ROAD TO JETTY AT THE CALABAR FREE TRADE	ONGOING	500,000,000	

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL COMPETI	TION AND CONSUMER PROTECTION COMMISSION	•		
ERGP16169634	PURCHASE OF MOTOR VEHICLES FOR THE NEW COMMISSION	ONGOING	171,500,000	No number of vehicles specified.
FEDERAL COMPETI	TION AND CONSUMER PROTECTION TRIBUNAL	•		
ERGP29177366	PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	NEW	51,920,926	This item is inflated as the N51.9m translates to an average of N1.33m for each of the 29 Desktop Computers and 10 Laptops.
NATIONAL SECURIT				
NATIONAL SECURIT	Y ADVISER			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP14171173	CONSTRUCT OPERATION DEFENCE EQUIPMENT PROJECT 2	NEW	10,903,077,530	The two proposed projects are too vague for an allocation of N18bn . It is understood that the country is fighting internal wars, but over
ERGP14171178	NCCSALW PROJECT	NEW	7,391,856,735	N2trillion is already committed across the budget for security and defence. There need for clarification on this project.
DIRECTORATE OF S	TATE SECURITY SERVICE			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP14163779	INSTALLATION OF INTEGRATED CRISIS MANAGEMENT SURVELLANCE SYSTEM, IMPLEMENTATION	ONGOING	300,250,000	This proposed line item appears to be vague and somewhat inflated. There need for clarification on this project.
PRESIDENTIAL AIR	FLEETS (STATE HOUSE)			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP27174920	CONSTRUCTION AND EQUIPPING OF PRESIDENTIAL KITCHEN AND CREW REST AREA	NEW	430,450,000	Was there previously no presidential kitchen or Crew Rest Area used over the years?
NATIONAL INTELLIG	ENCE AGENCY			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	1,922,757,382	This agency needs to defend this huge allocation of N1.9bn for its medical center which should ideally be under the Ministry of Health. This is potentially inflated.
TECHNICAL AIDS CO	ORPS			
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	ONGOING	42,090,692	This line item is inflated for monitoring and evaluation.

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
PRESIDENCY				
STATE HOUSE OPE	RATIONS - PRESIDENT		•	
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER.	ONGOING	21,974,763,310	Inflated. The sums of N395m, N416m and N1.06bn were allocated for this same project in 2019, 2020 and 2021 Federal Budget respectively. It is outrageous that this 14-bed presidential wing now needs N21. 9billion for completion. This health project should also have been under the Ministry of Health which has better expertise.
STATE HOUSE - HQTRS				
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OFTHE VILLA.	ONGOING	5,176,045,297	This is a potentially inflated item and needs to be reviewed.
STATE HOUSE OPE	RATIONS - VICE PRESIDENT			
ERGP7172301	PURCHASE OF 2 NOS PHOTOCOPYING MACHINES & ACCESSORIES	NEW	14,571,666	N14.5m for purchasing only two photocopying machines seems inflated, the agency should consider other vendors.
ERGP7172334	PURCHASE OF 2 NOS INDUSTRIAL WASHING MACHINE	NEW	13,577,500	N13.6m for purchasing only two industrial washing machines seems inflated, the agency should consider other vendors that will give a reasonable price.
STATE HOUSE LAG	OS LIAISON OFFICE	-		
ERGP10172167	PURCHASE OF 200KVA SOUND PROOF GENERATOR	NEW	21,000,000	The number of 200KVA generators to be bought at N21m wasn't stated, this could give room for misappropriation of funds.
ECONOMIC AND FI	NANCIAL CRIMES COMMISSION (EFCC)			
ERGP15168199	PURCHASE OF VARIOUS OFFICE FURNITURES & FITTINGS	NEW	362,075,000	Purchasing furniture and Fittings at N362m appears exorbitant.
ERGP15168209	PURCHASE OF HP COLOUR LAZER JET PRO MFP 283fdw AND HP LAZER JET ENTERPRISE M609dn	NEW	52,533,700	The number of state equipment to be bought at N52.5m wasn't stated, this could give room for misappropriation of funds.
ERGP15168212	PURCHASE OF SHARP 646 PHOTOCOPYING MACHINE	NEW	100,000,000	The number of listed equipment to be bought at N100m wasn't stated, this could give room for misappropriation of funds.
ERGP15168216	PURCHASE OF 500KVA -ABUJA ZONAL OFFICE PURCHASE OF 40KVA-BENIN AND KADUNA ZONAL OFFICES	ONGOING	51,000,000	This item line has no clear description,

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ECONOMIC AND FIN	NANCIAL CRIMES COMMISSION (EFCC)			
ERGP15168243	PURCHASE OF COMPUTER SOFTWARE /HARDWARE ACQUISITION AND SOFTWARE LICENSE.	NEW	291,552,850	The number of listed equipment to be bought at N291.6m wasn't stated, this could give room for misappropriation of funds.
NATIONAL AGRICUL	TURAL LAND DEVELOPMENT AUTHORITY (NALDA)			
ERGP1172332	PURCHASE OF UTILITY VEHICLES FOR THE NALDA INTEGRATED FARM ESTATES	NEW	140,000,000	The number of vehicles to be bought was not clearly stated. This could give room for fund misappropriation
ERGP1172437	PROVISION OF PUMPING MACHINES WITH ACCESSORIES FOR DRY SEASON FARMING IN SOME SELECTED STATES	NEW	150,000,000	The number of pumping machines to be bought was not clearly stated. This could give room for fund misappropriation
ERGP1172340	COMMUNITY/FARMERS AWARENESS ADVOCACY FOR THE ESTABLISHMENT OF NALDAFARMS AND NALDA INTEGRATED FARM ESTATES	NEW	200,000,000	Inflated.
FEDERAL MINISTRY	OF FINANCE, BUDGET AND NATIONAL PLANNING		•	
NIGERIAN BULK EL	ECTRICITY TRADING PLC.			
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	150,000,000,000	There is need for clarity on what capital projects are implemented with this N150bn reform budget especially as there is another provision of N82bn for the Power Sector Recovery Program with project code ERGP10180307.
FEDERAL MINISTRY	OF SCIENCE AND TECHNOLOGY			
FEDERAL MINISTRY	OF SCIENCE AND TECHNOLOGY - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	100,000,000	There is no clarity on what exactly these Science and Technology inititatives are and how they are different from existing initiatives
FEDERAL MINISTRY	OF WOMEN AFFAIRS			
CODE	PROJECT NAME	TYPE	AMOUNT	COMMENT/RECOMMENDATION
ERGP29176161	PREPARATION AND DIGITALIZATION OF STANDARD OPERATING PROCEDURES OF THEMINISTRY'S ACTIVITIES DEPARTMENT BY DEPARTMENT	NEW	170,000,000	This new project is clearly inflated. This should not cost up to N5m.
ERGP30172742	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	ONGOING	300,000,000	Is this a priority considering over 90% of our revenue in servicing debt since 2020?

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
FEDERAL MINISTRY	OF WOMEN AFFAIRS			
ERGP9172875	DESIGN A FRAMEWORK FOR COLLABORATION WITH THE MINISTRY OF EDUCATION TO INCREASE THE ENROLLMENT AND COMPLETION RATE OF GIRLS IN SCHOOLS	NEW	150,000,000	This new project is clearly inflated. Design of this framework should not cost as much N150m
ERGP30172865	DESIGN AND IMPLEMENTATION OF ROAD SAFETY MECHANISM FOR WOMEN AND CHILDREN IN THE SIX (6) GEOPOLITICAL ZONES	NEW	70,000,000	Suspicious. What would the road safety mechanisms for women and children look like?
FEDERAL MINISTRY	OF INFORMATION & CULTURE - HQTRS			
FEDERAL RADIO CO	DRPORATION OF NIGERIA			
CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
ERGP16143133	COMPLETION OF FM STATIONS IN GOMBE, YOBE AND TARABA STATES	ONGOING	38,522,000	This project is flagged because there is another provision for construction of an FM station in Yobe.
ERGP27179909	CONSTRUCTION OF FM RADIO STATION IN YOBE STATE	NEW	250,000,000	This is a duplication, as the above showed completion of FM Stations in Yobe (and other states) this shows construction of FM Radio stations.
OFFICE OF THE HE	AD OF THE CIVIL SERVICE OF THE FEDERATION			
PUBLIC SERVICE IN	ISTITUTE OF NIGERIA.			
ERGP10172026	PROVISION OF SOLAR-POWERED STREET LIGHTS	NEW	12,000,000	Agency should give the quantity and location
ERGP6172265	PROVISION OF GARDENING AND LAWN EQUIPMENT AND ACCESSORIES	NEW	6,000,000	Agency should give more description and breakdown of the item line
FEDERAL MINISTRY	OF YOUTH & SPORTS DEVELOPMENT			
FEDERAL MINISTRY	OF YOUTH & SPORTS DEVELOPMENT - HQTRS			
ERGP26171827	SUPPLY OF SPORTING EQUIPMENT IN SOME SELECTED FED CONSTITUENCY	NEW	60,000,000	A list of the constituency and equipment should be provided.

CODE	PROJECT NAME	STATUS	AMOUNT	COMMENT/RECOMMENDATION
	rlisted projects are not frivolous and are also not being flagged as invithin thesame government agency.	nflated, howe	ver, they have b	een hilighted because they appear
National Identity Ma	anagement Commission			
CODE	PROJECT NAME	STATUS	AMOUNT (N)	COMMENT/RECOMMENDATION
ERGP29180328	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	New	12,903,319,000	Amongst all 19 Multilateral/Bilateral Project- Tied Loans, those flagged were repeated more than once within the same agency. There is need for more clarity on why these were repeated multiple times with different amounts and other project-tied loans were not were not.
ERGP29180329	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	New	12,304,500,000	
ERGP29180330	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA IDENTIFICATION FOR DEVELOPMENT PROJECT	New	20,507,500,000	
MINISTRY OF POW	ER			
NATIONAL RURAL	ELECTRIFICATION			
ERGP10180295	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW	32,812,000,000	Amongst all 19 Multilateral/Bilateral Project- Tied Loans, the following underlisted were repeated more than once. There is need for more clarity on why these were repeated multiple times with different amounts and others were not.
ERGP10180294	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW	38,349,025,000	
FEDERAL MINISTR	Y OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS			•
ERGP5180311	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - AGRO- PROCESSING ENHANCEMENT AND LIVELIHOOD IMPROVEMENT PROJECT	NEW	16,406,000,000	Amongst all 19 Multilateral/Bilateral Project-Tied Loans, the following underlisted were repeated more than once. There is need for more clarity on why these were repeated multiple times with different amounts and others were not.
ERGP5180320	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - AGRO PROCESSING, PRODUCTIVITY ENHANCEMENT AND LIVELIHOOD IMPROVEMENT SUPPORT (APPEALS) PROJECT		16,406,000,000	
ERGP5180313	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - RURAL ACCESS & AGRICULTURAL MARKETING PROJECT	NEW	32,812,000,000	
ERGP5180316	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - RURAL ACCESS & AGRICULTURAL MARKETING PROJECT (RAAMP)	NEW	32,812,000,000	