



FG'S APPROVED

2018

BUDGET

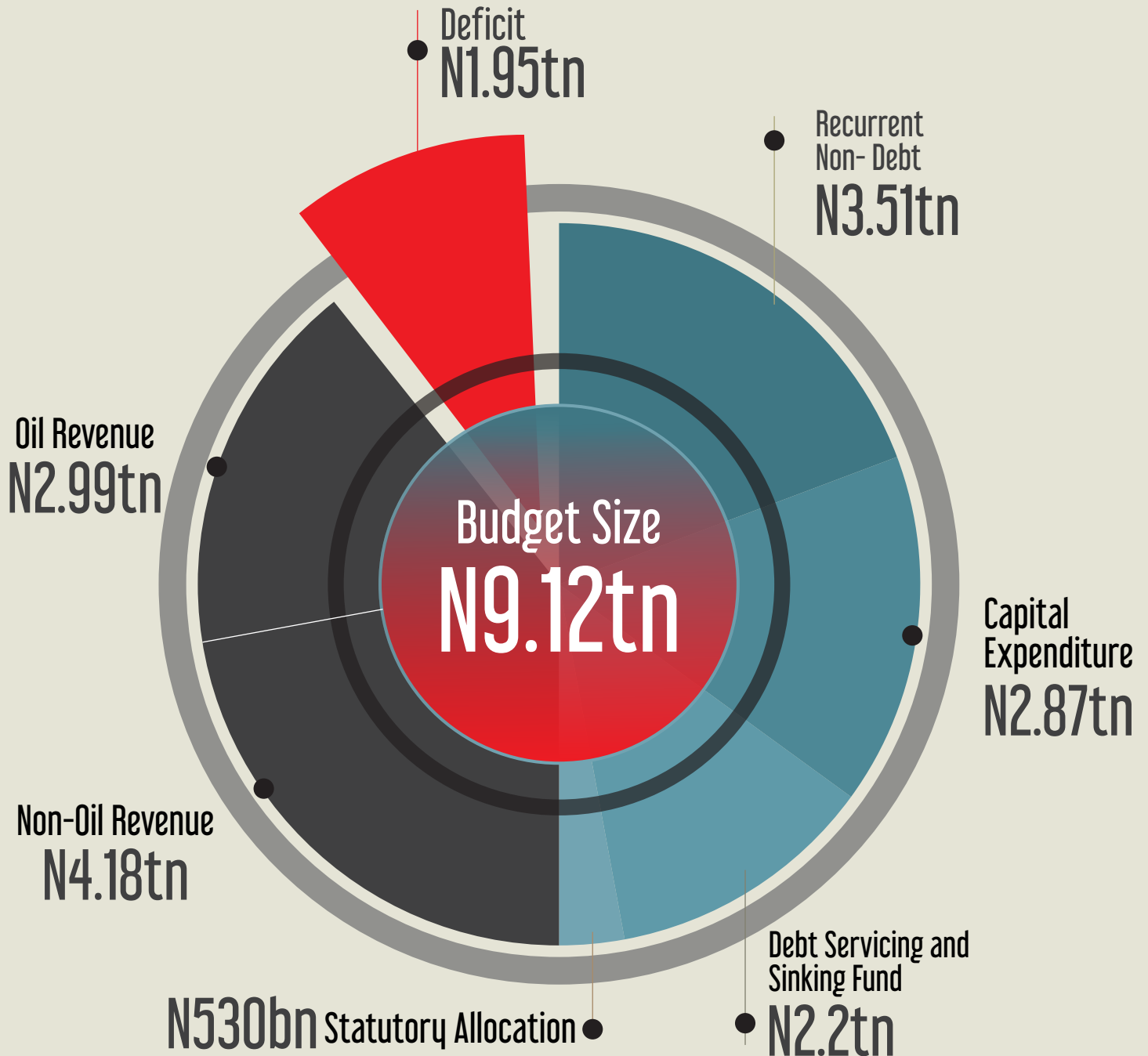
A Set of Infographics



BUDGET OF CONSOLIDATION

2018 Approved Budget

Fiscal Framework



N7.17tn
Total Revenue



N9.12tn
Total Expenditure



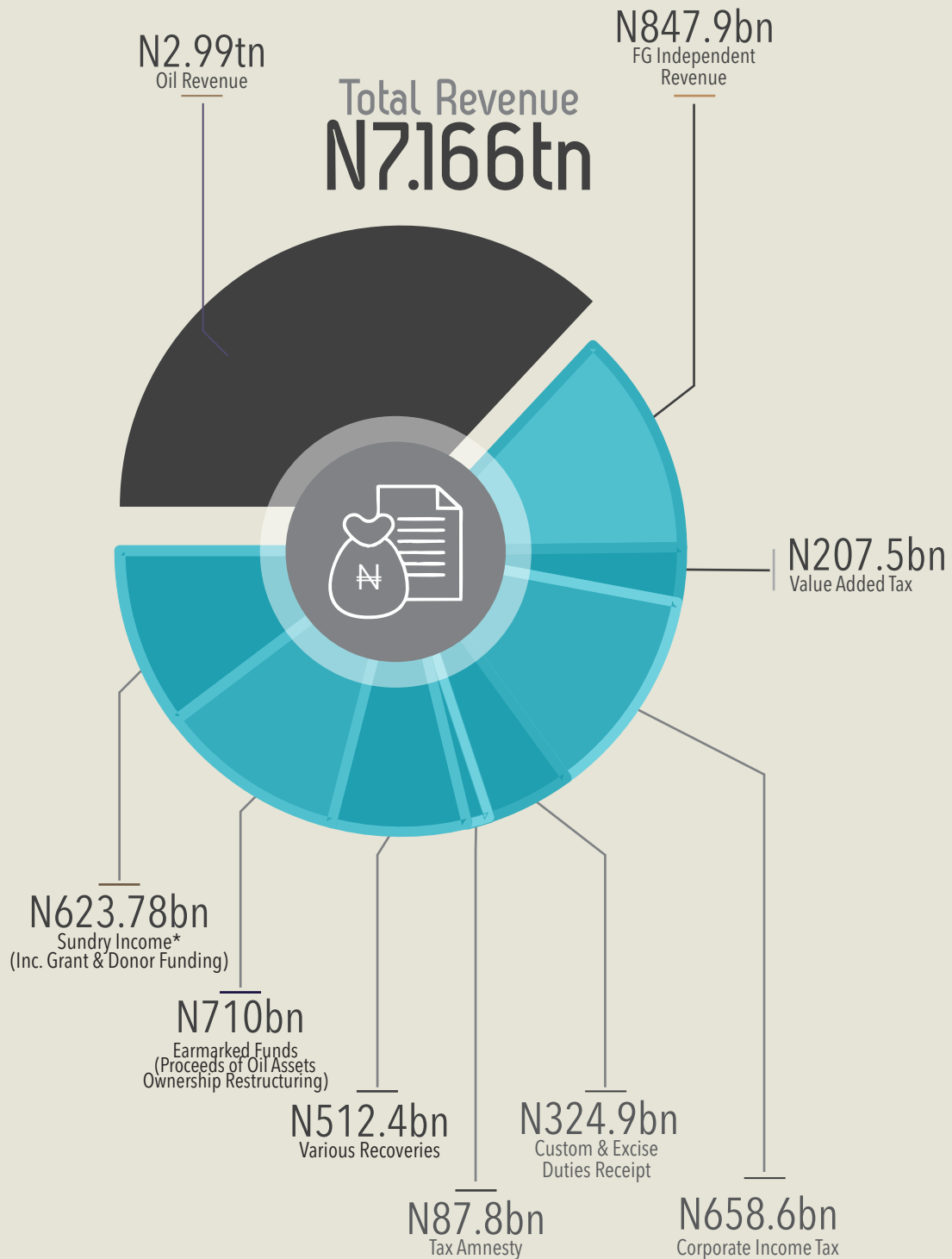
Source: BudgIT Research, Budget Office



WHERE WILL THE MONEY COME FROM?

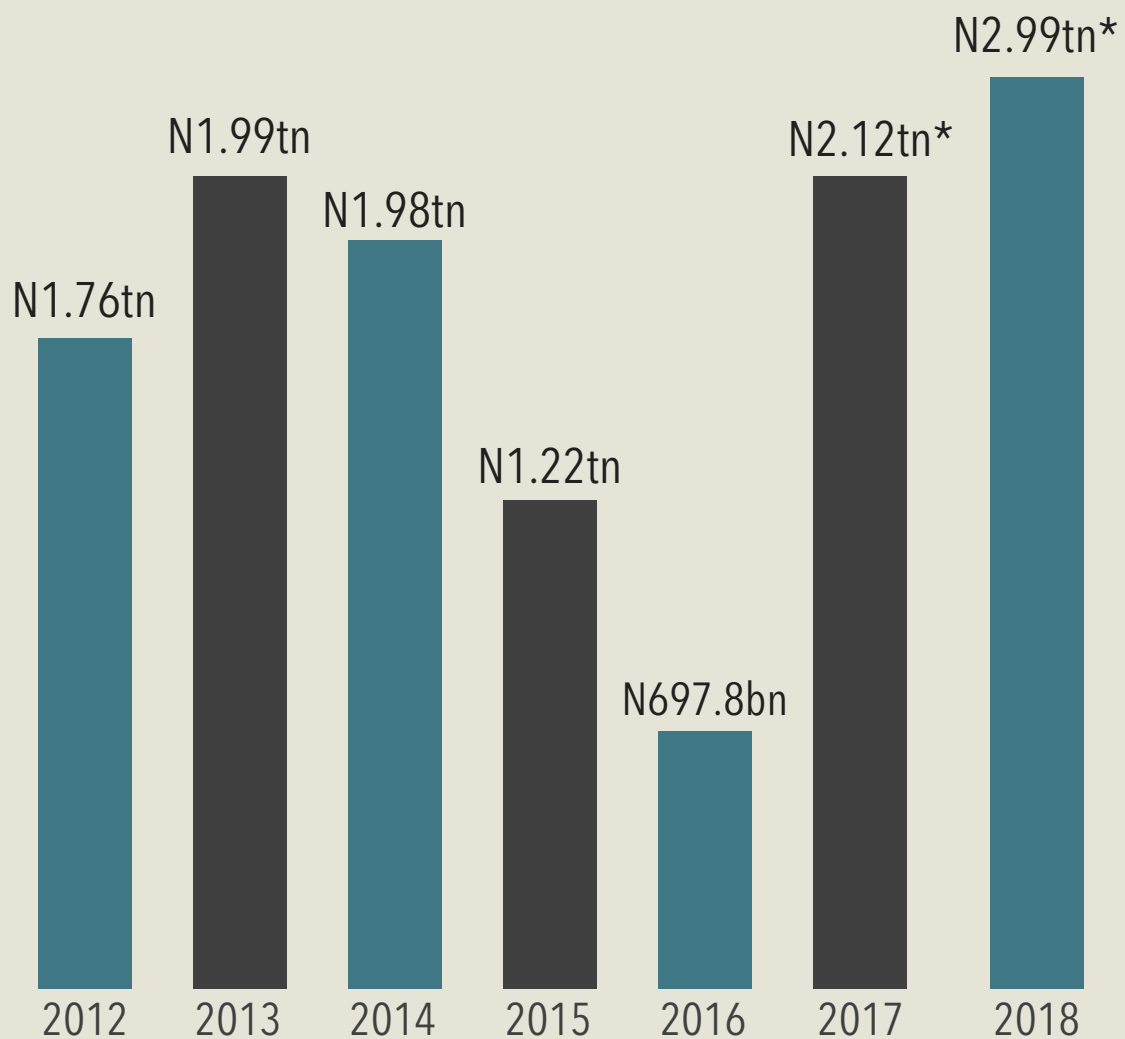
2018 Approved Budget

Revenue



2018 Approved Budget

Oil Revenue



*Budget Target

Source: Budget Office

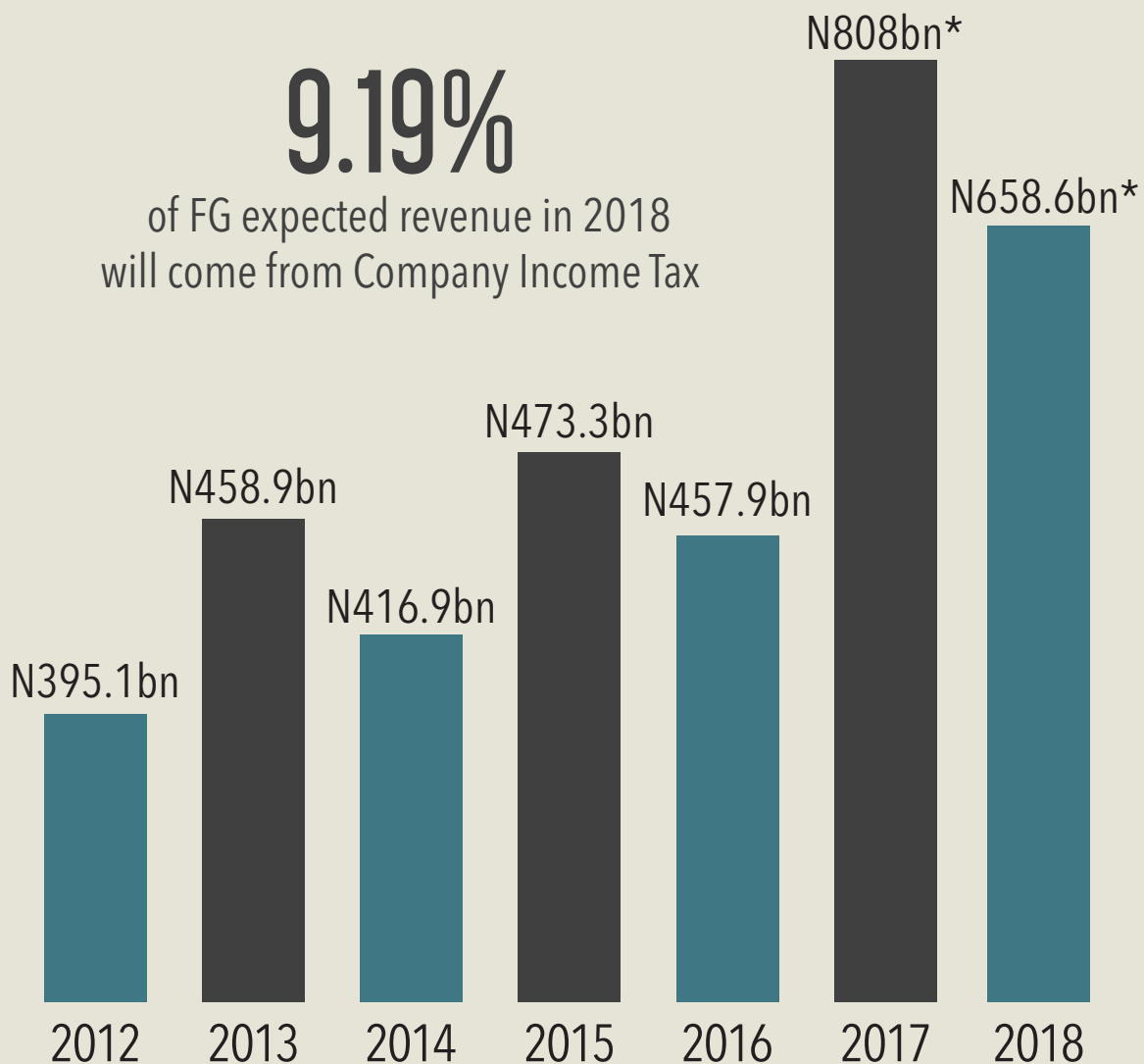
41.7% of FG expected revenue in 2018 will come from the oil sector

2018 Approved Budget

FG Share of Company Income Tax

9.19%

of FG expected revenue in 2018
will come from Company Income Tax



* Budget Target

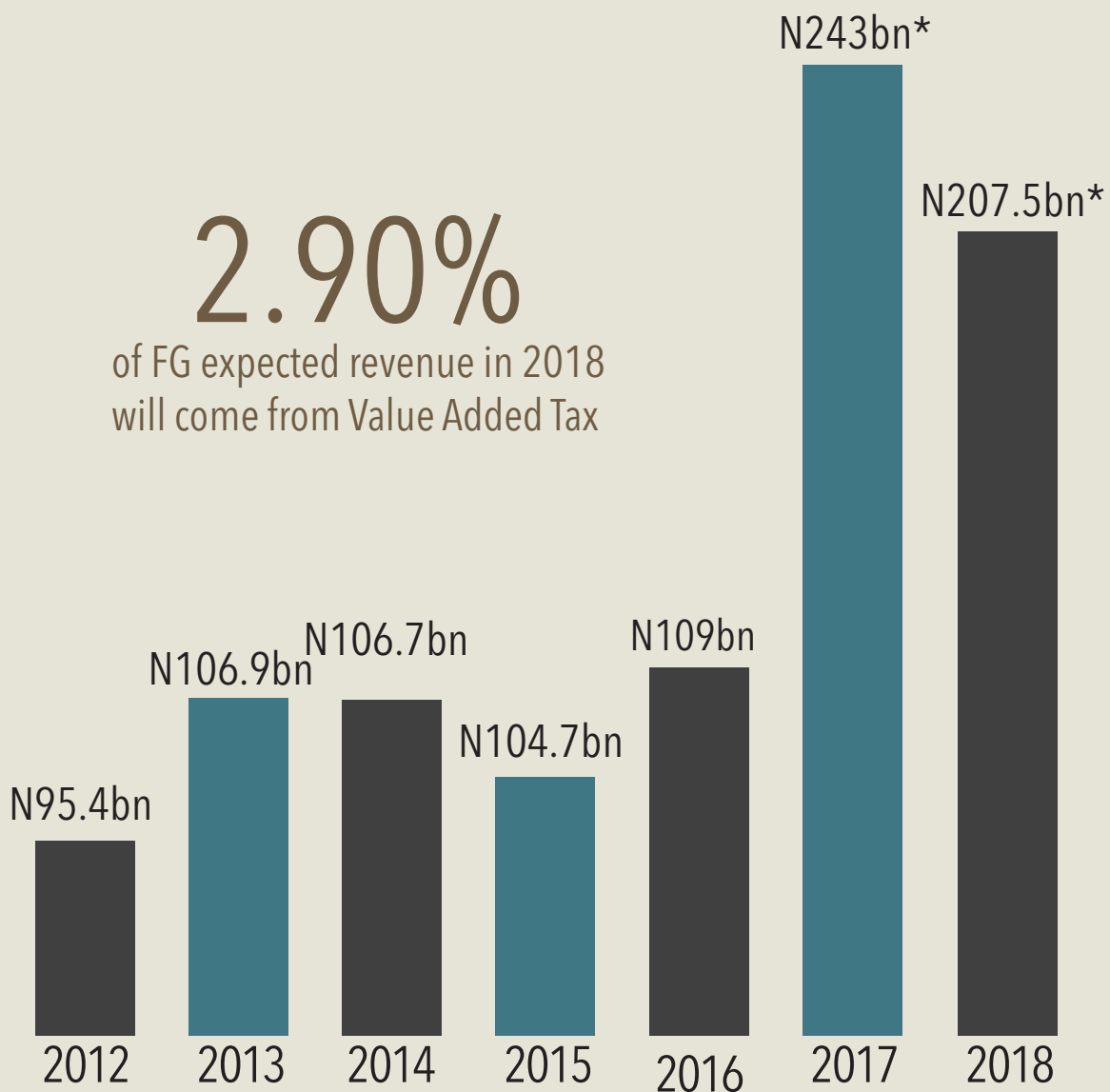
Source: Budget Office

2018 Approved Budget

FG SHARE OF VAT

2.90%

of FG expected revenue in 2018
will come from Value Added Tax



* Budget Target

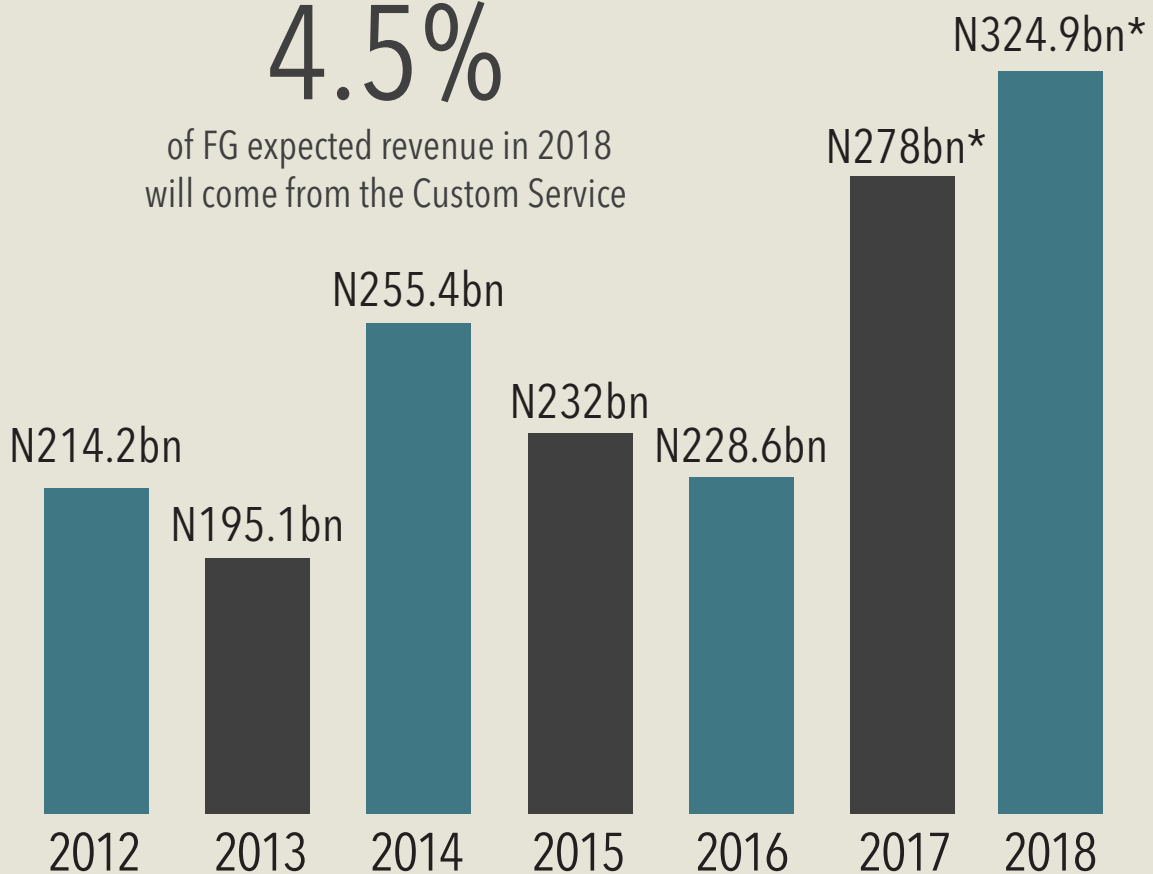
Source: Budget Office

2018 Approved Budget

FG SHARE OF CUSTOMS' AND EXCISE DUTIES

4.5%

of FG expected revenue in 2018
will come from the Custom Service



* Budget Target

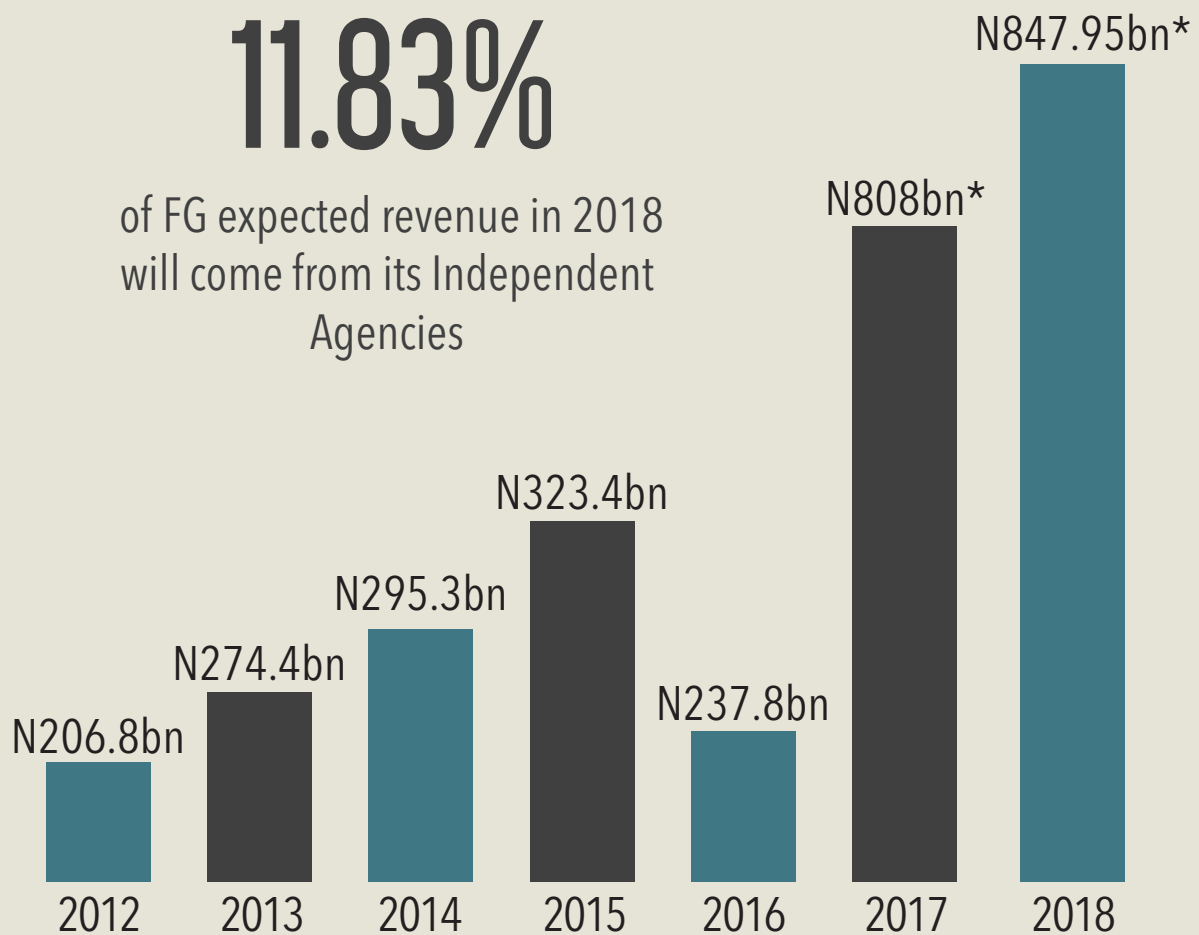
Source: Budget Office

2018 Approved Budget

FG Independent Revenue

11.83%

of FG expected revenue in 2018
will come from its Independent
Agencies



*Budget Target

Source: Budget Office



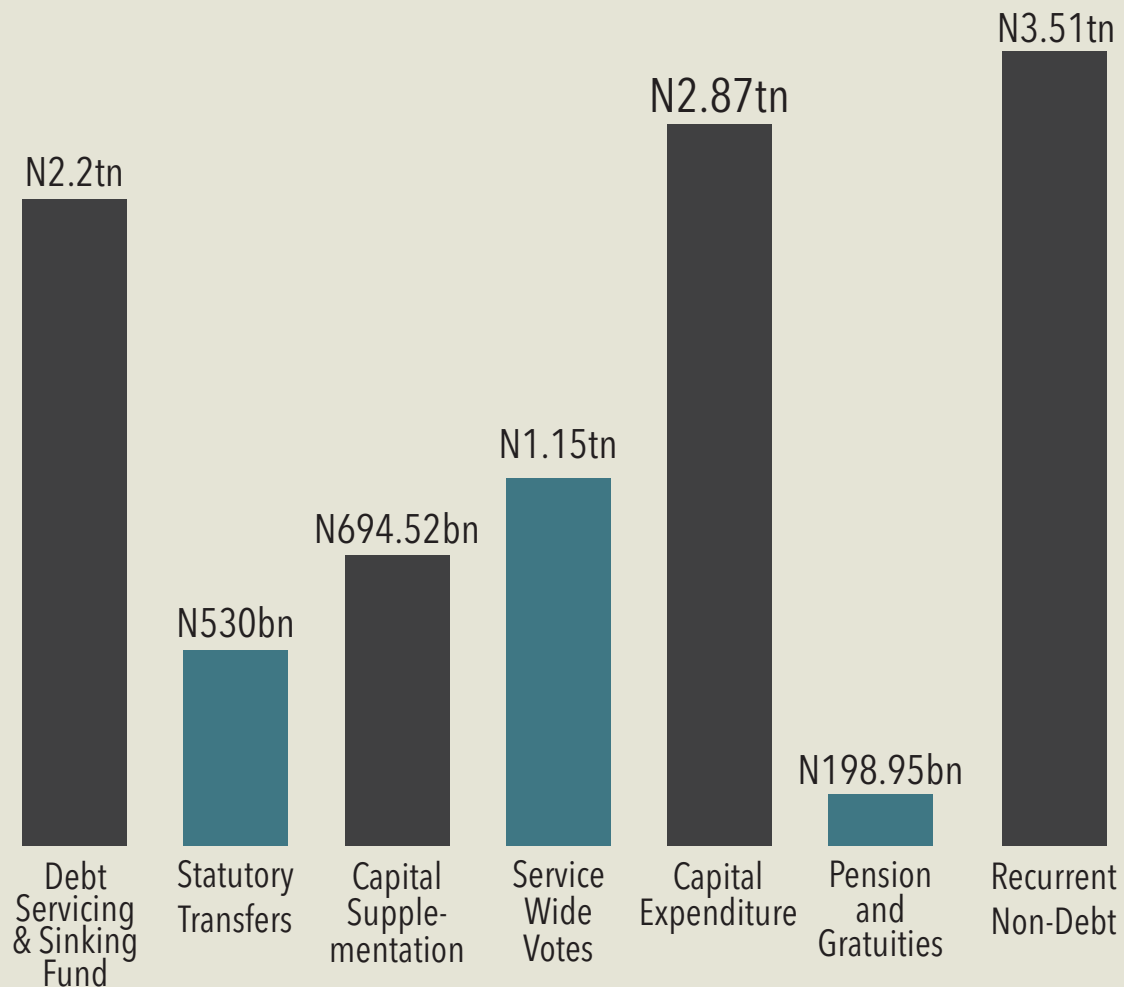
WHERE WILL THE MONEY GO?

2018 Approved Budget

Expenditure Breakdown

N9.12tn

Total 2018 Budget



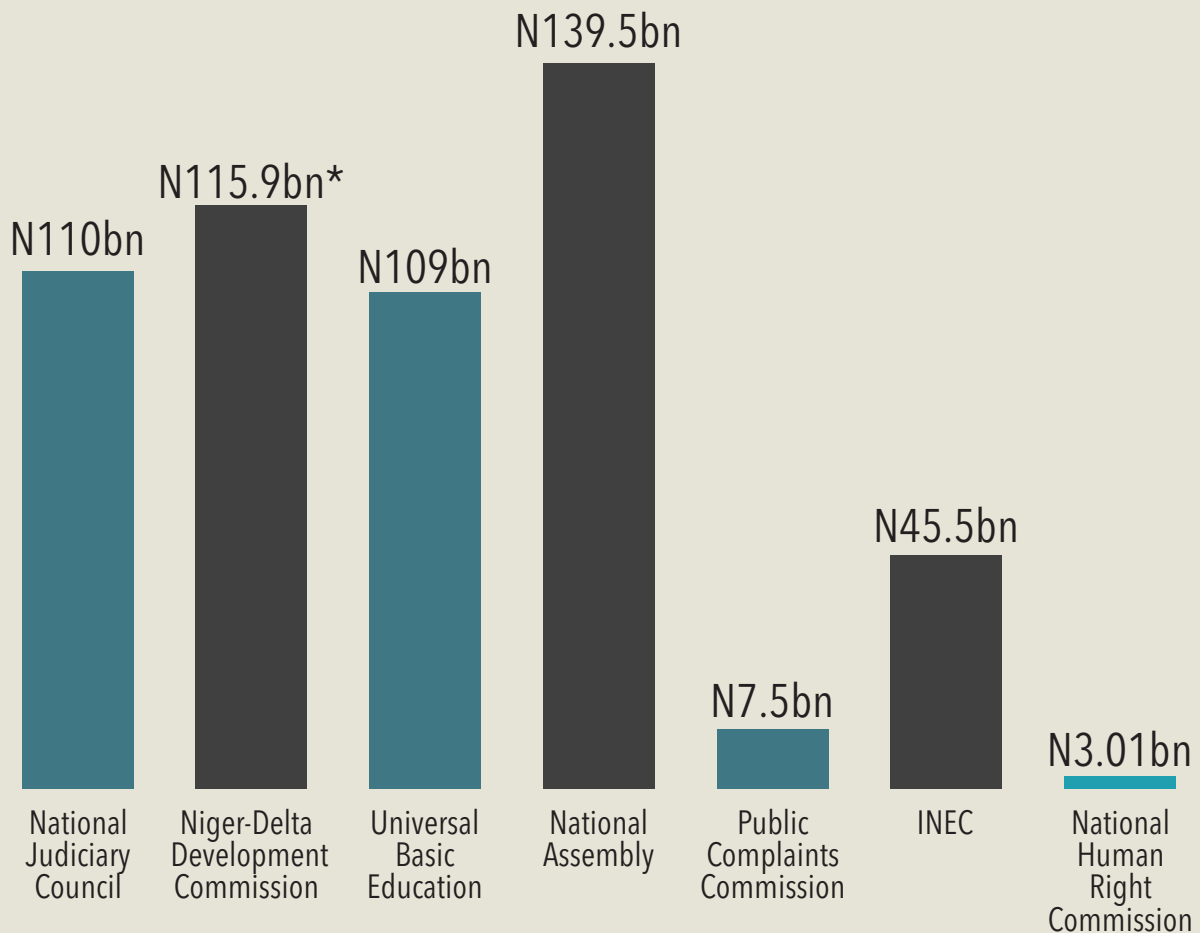
* Budget Target

Source: Budget Office

2018 Approved Budget

Statutory Transfer

Total
N530.42bn

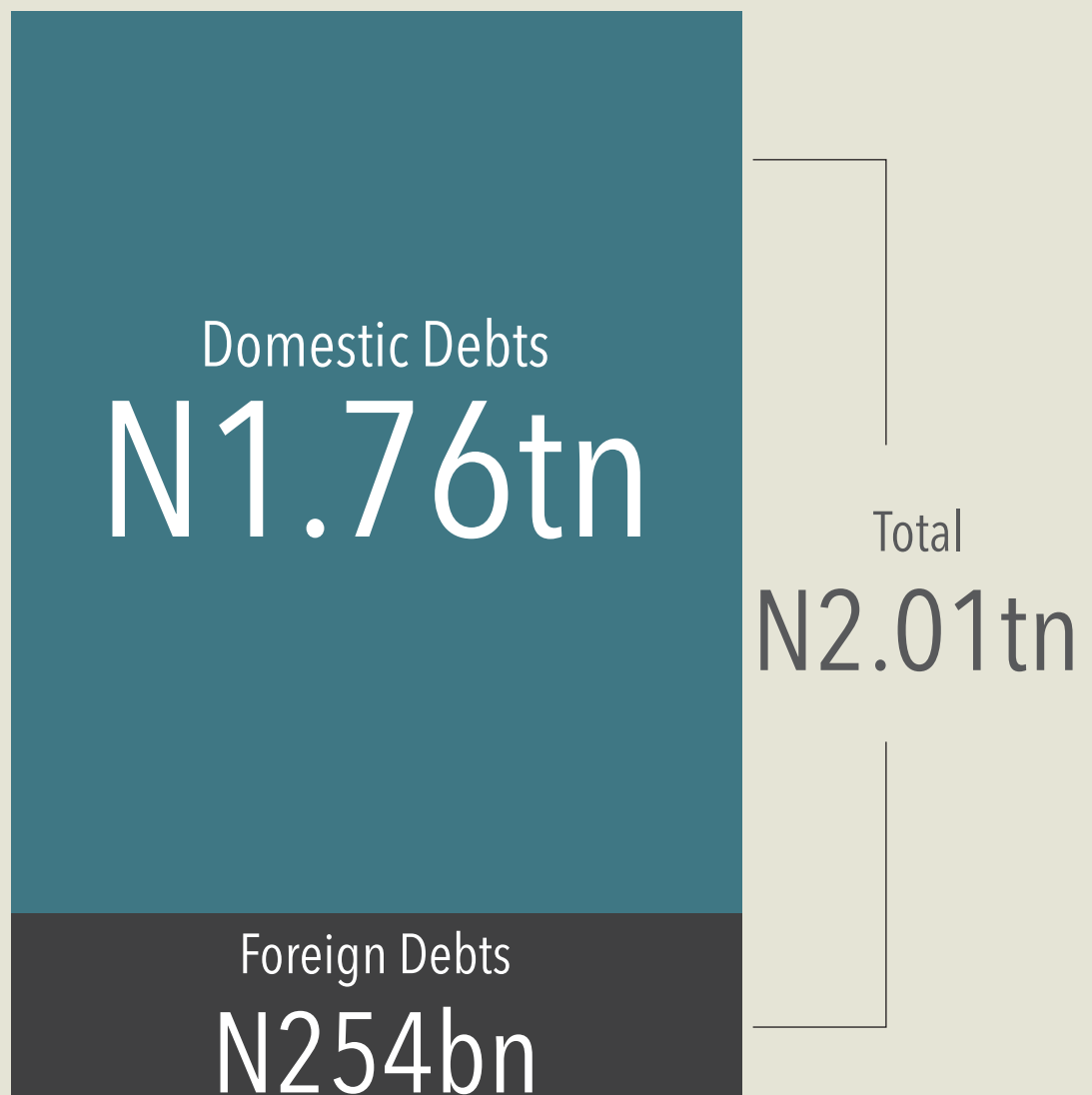


*Including Part payment to NDDC
Outstanding Liabilities on FGN

Source: Budget Office

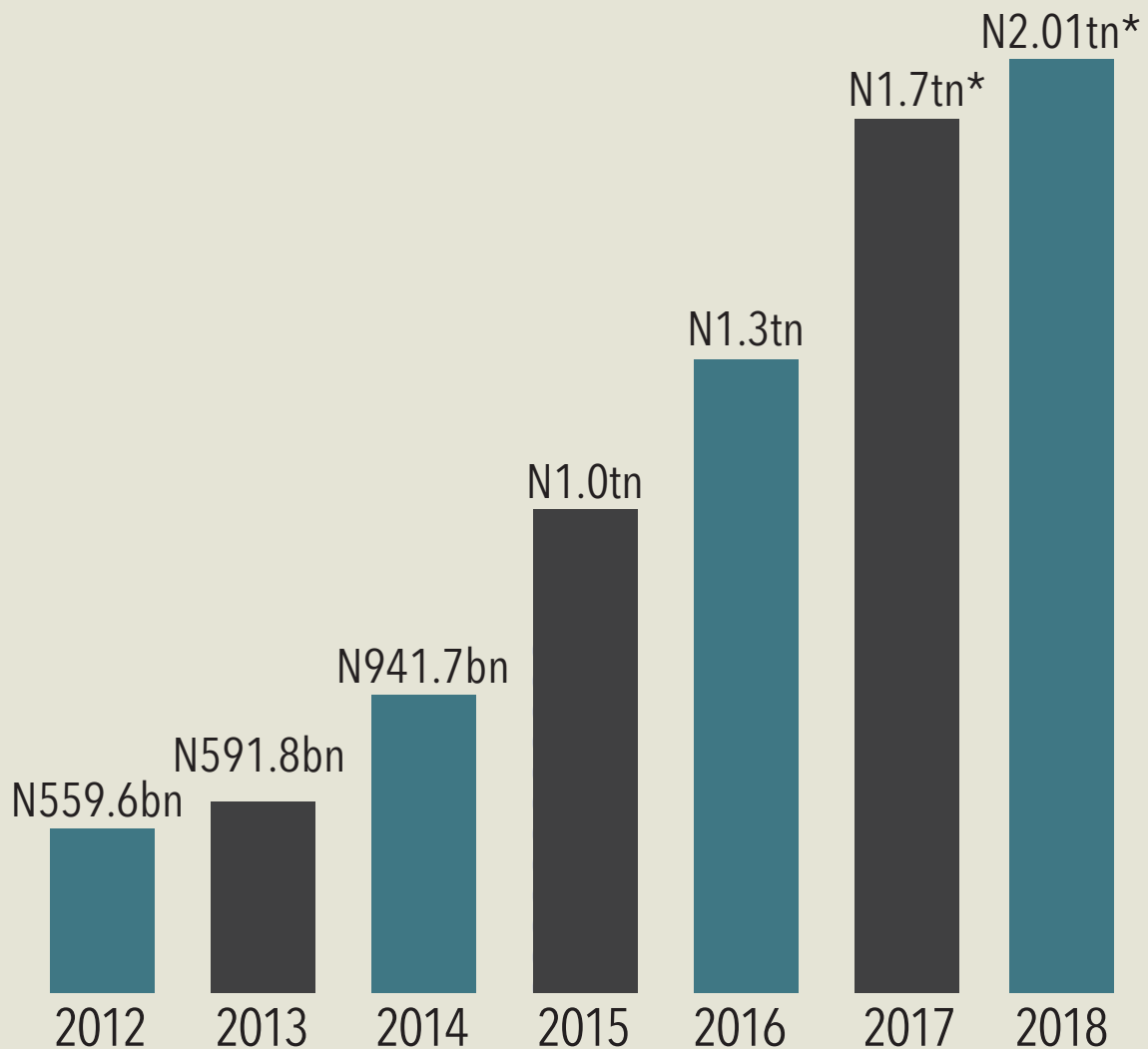
2018 Approved Budget

Debt Servicing



2018 Approved Budget

Debt Servicing



* Budget Target

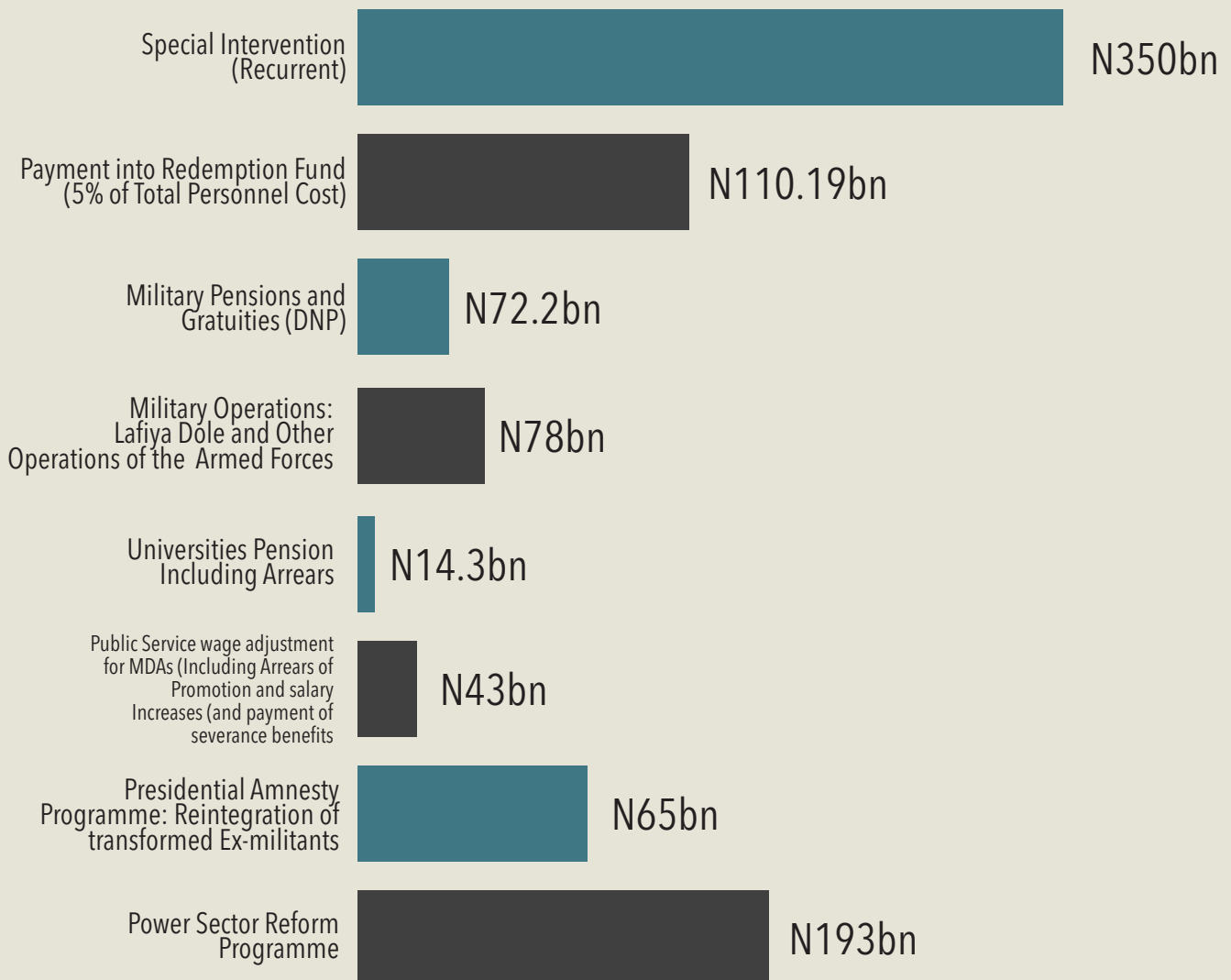
Source: Budget Office

2018 Approved Budget

Service Wide Vote

N1.15tn
Total

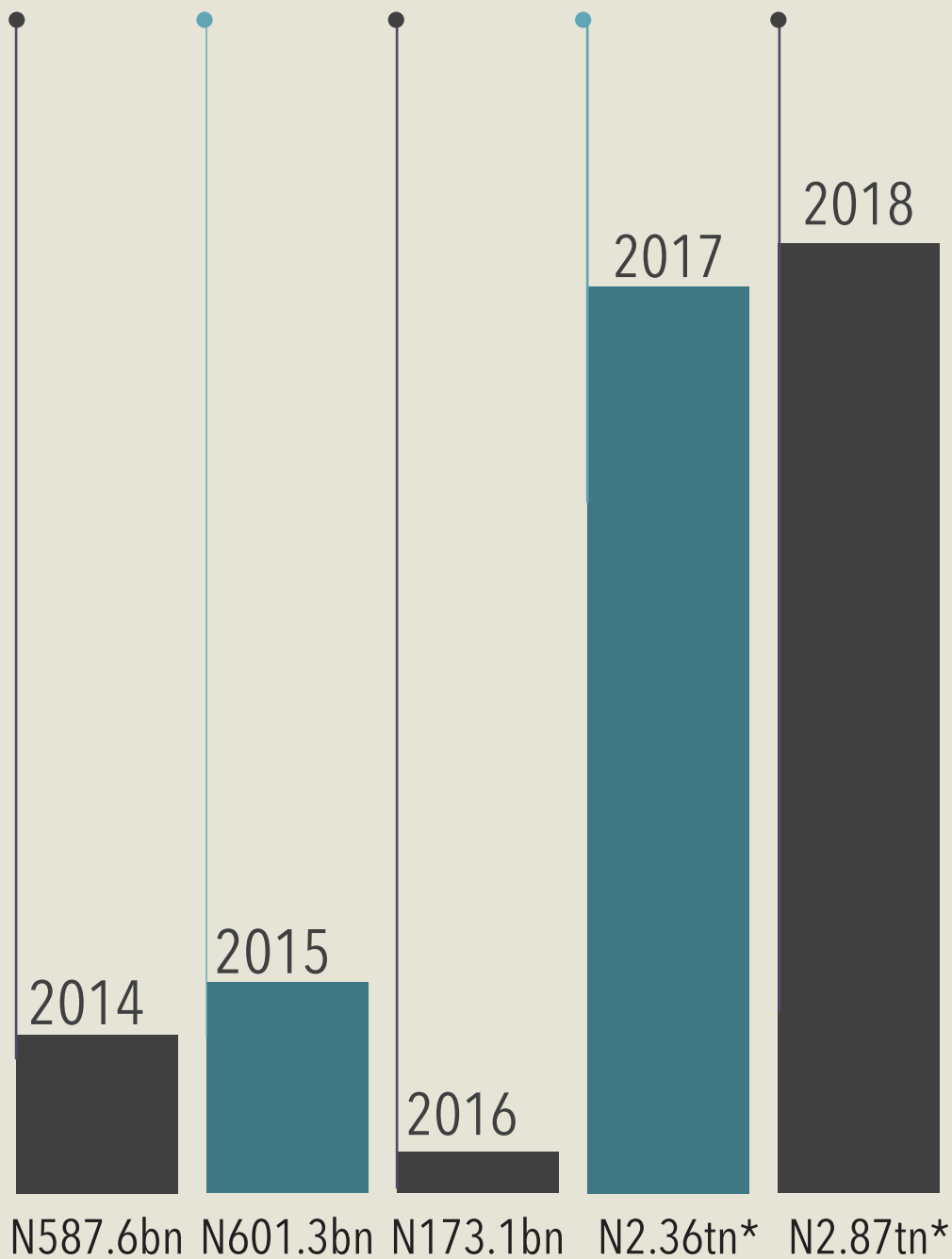
Selected Programs/Projects



Source: Budget Office

2018 Approved Budget

Capital Expenditure



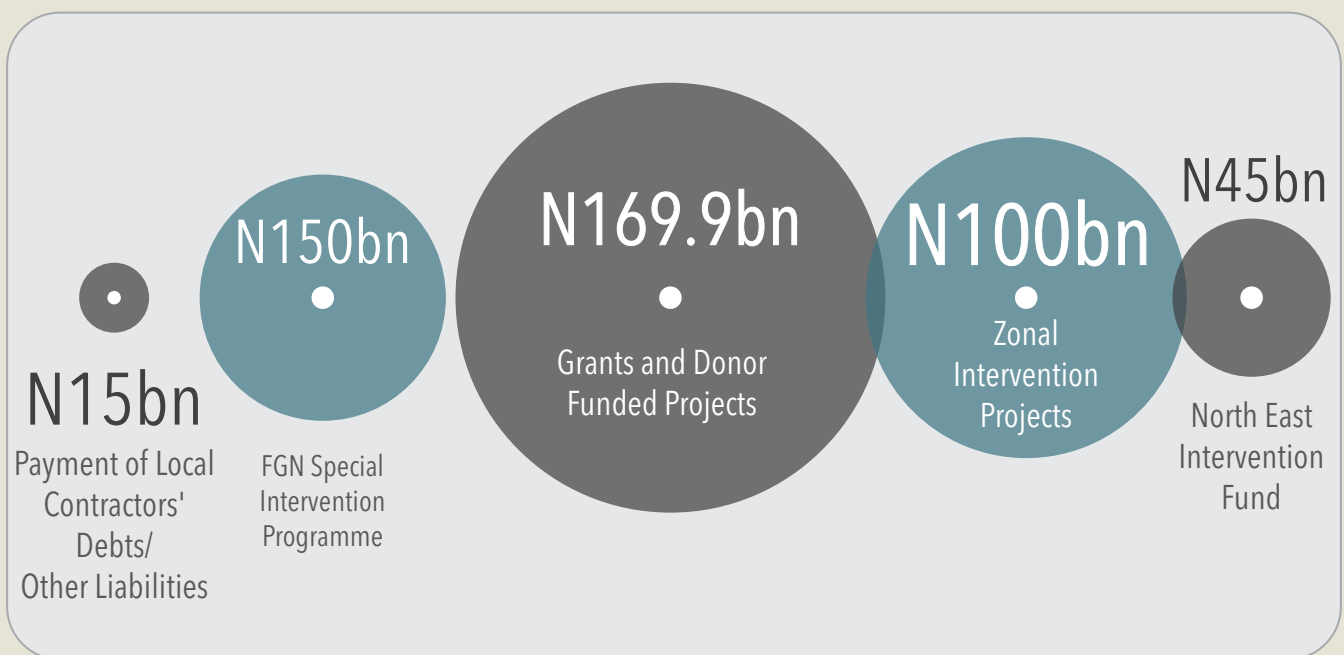
* Budget Estimate

2018 Approved Budget

Capital Supplementation

N694bn

SELECTED PROJECTS



Source: Budget Office

