



2020 Approved Budget Analysis

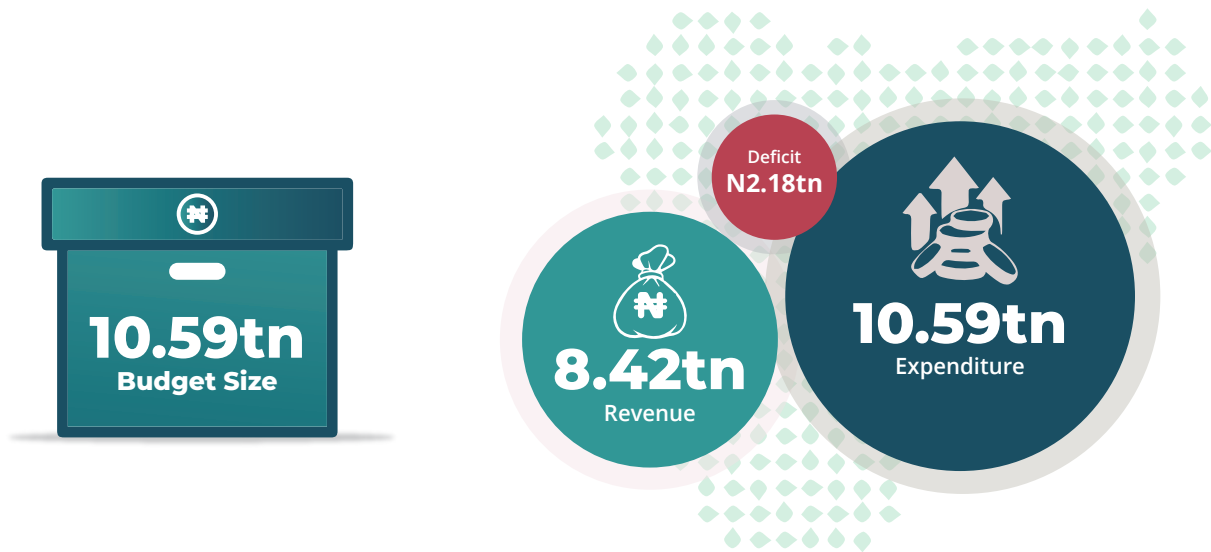
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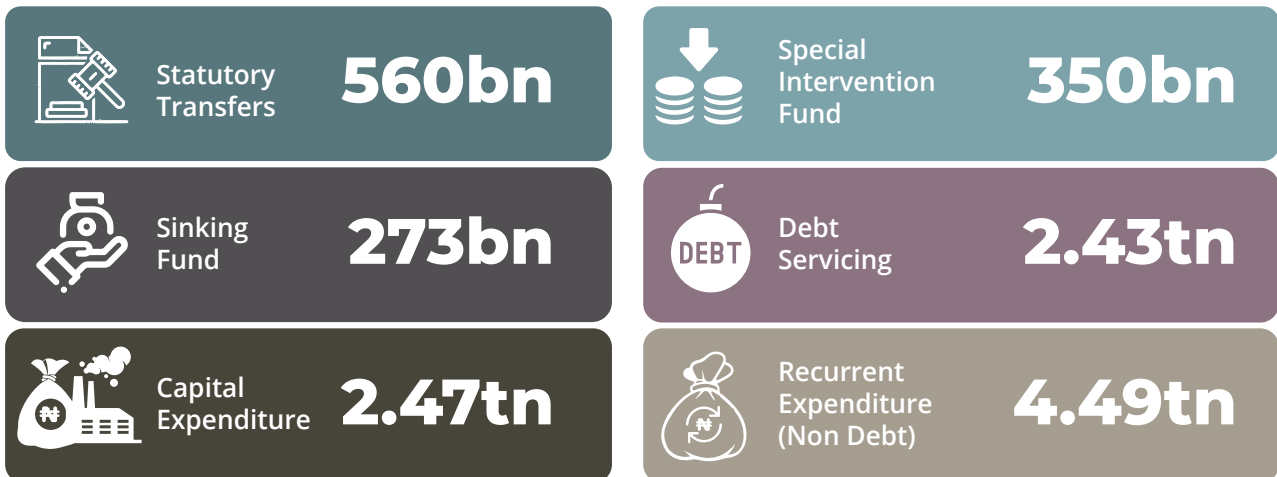
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Fiscal Framework

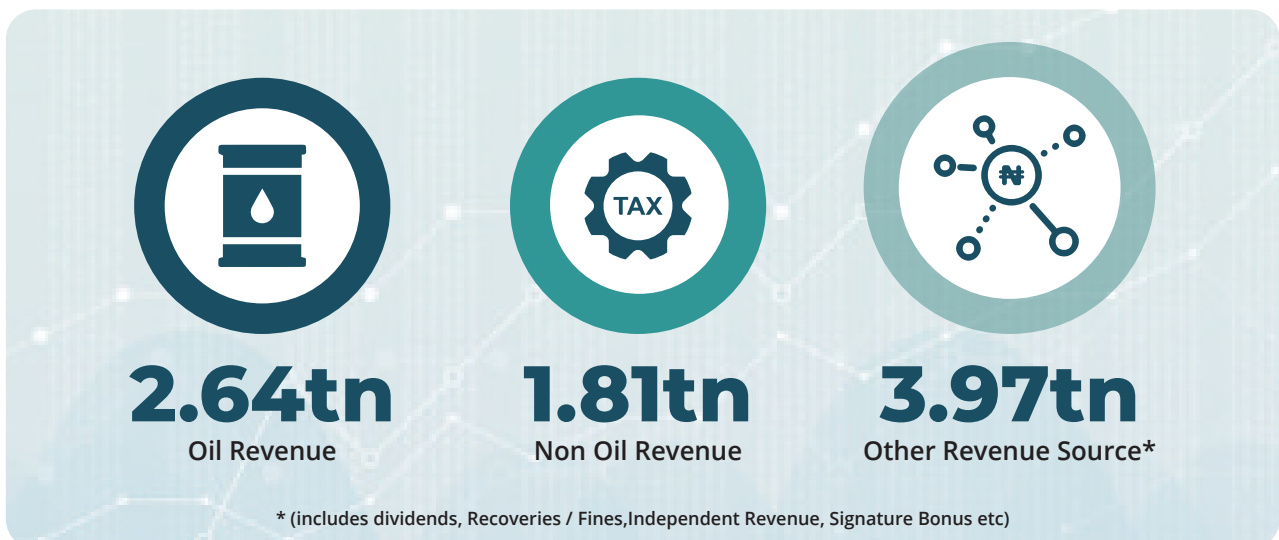
Amount in Naira



Expenditure



Revenue

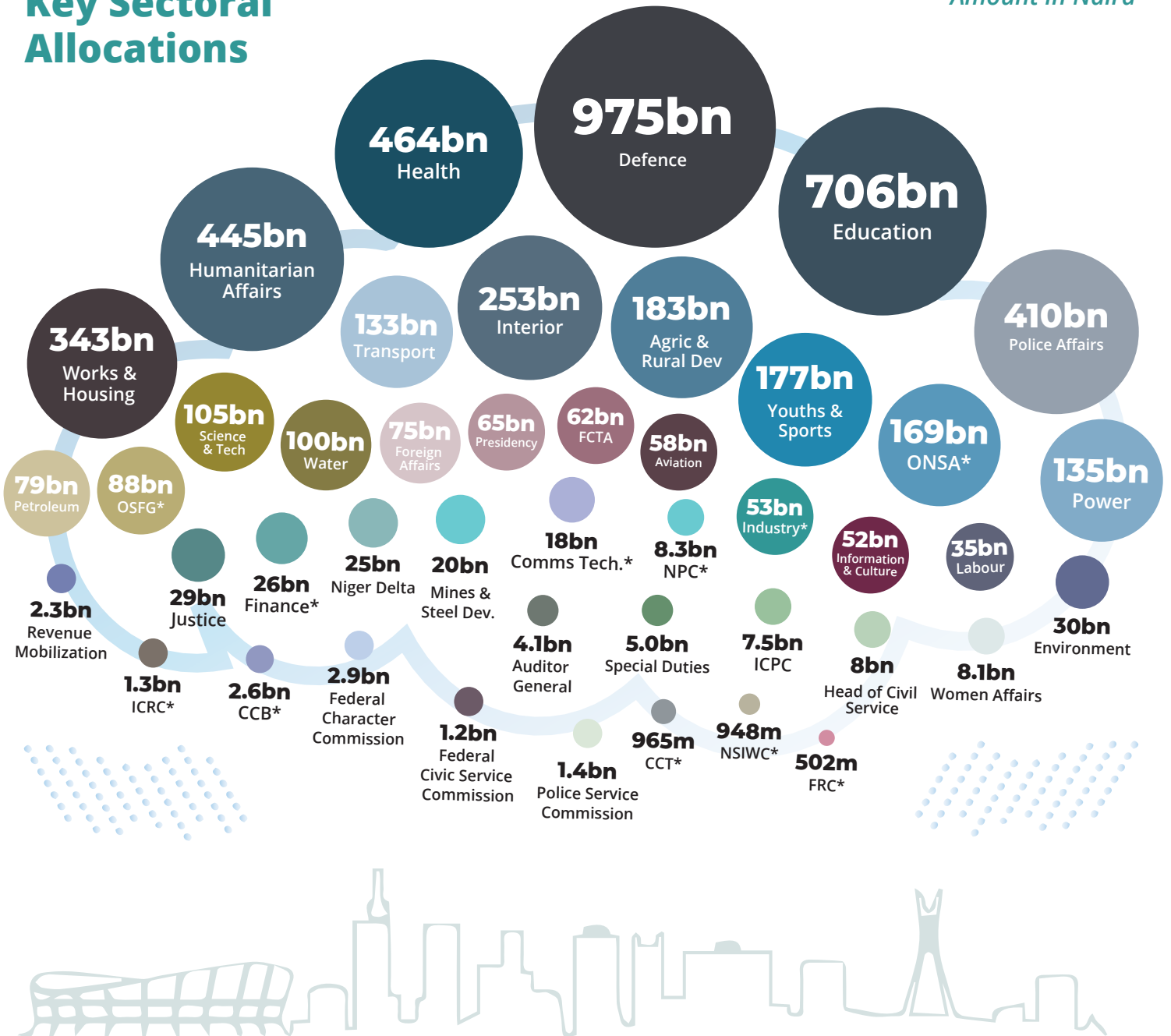




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Key Sectoral Allocations

Amount in Naira



Acronyms & Abbreviations (*)

"Note: Lafiya Dole (N75bn) added to Defence, Falcon Eye Project (N25bn) added to NSA, National Development Plans (N1.5bn) added to Finance, Budget and National Planning, International Sporting Competitions (N5bn) UBEC Funds (N111.7bn) and University Fund (N20bn) included in Education budget, BHCF Funds & GAVI Immunization included in health budget, NSIO Recurrent Budget (N350bn) and Special Intervention Projects of N30bn added to Humanitarian Affairs.. "

Humanitarian Affairs - Ministry of Humanitarian Affairs, Disaster Management & Social Development
 ONSA - Office of the National Security Adviser
 OSFG - Office of the Secretary to the Federal Government
 Industry - Ministry of Industry, Trade & Investment
 Finance - Ministry of Finance, Budget & National Planning
 CommsTech - Ministry of Communications Technology
 NPC - National Population Commission
 CCB - Code of Conduct Bureau
 ICRC - Infrastructure Concessionary Regulatory Commission
 CCT - Code of Conduct Tribunal
 NSIWC - National Salaries, Incomes & Wages Commission
 FRC - Fiscal Responsibility Commission



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Debt Service

Amount in Naira



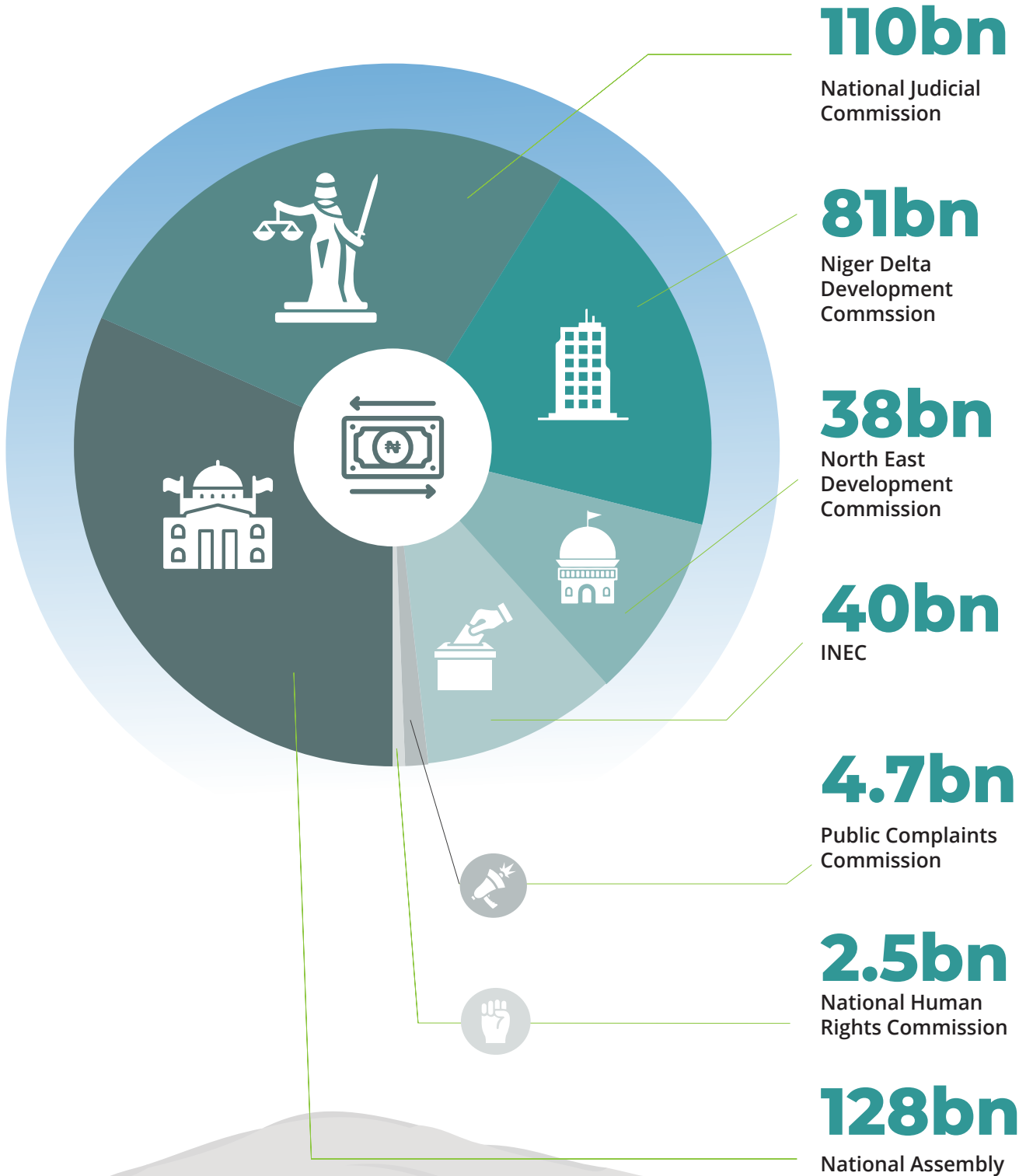
Note: FG budgets N272.9bn to retire certain matured loans permanently rather than continually service the interests on debts.



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Statutory Transfers

Amount in Naira





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Top Capital Expenditure

Amount in Naira

	Works & Housing	315bn
	Power	129bn
	Agric & Rural Dev.	124bn
	Transport	121bn
	Defence	116bn
	Water Resources	91bn
	Education	84bn
	Science & Tech	63bn
	FCTA	62bn
	Humanitarian Affairs, Disaster Mgt & Social Dev.	61bn
	Health	59bn
	Aviation	52bn
	Industry, Trade and Investment	38bn
	Interior	34bn
	Office of the National Security Adviser	27bn

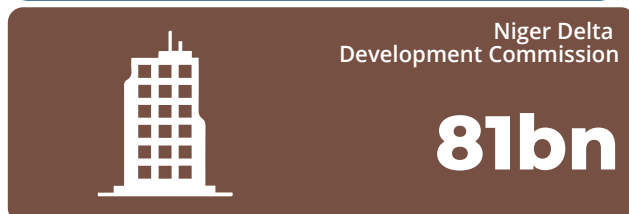
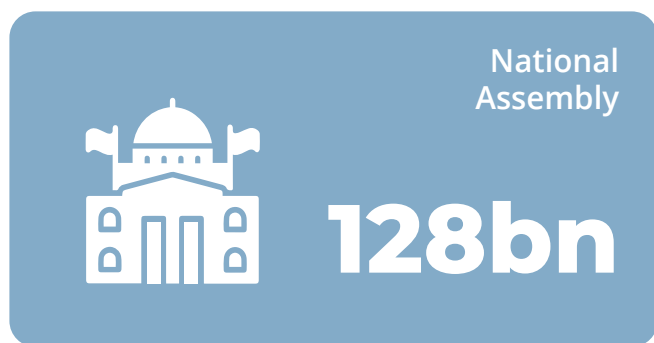
Note: UBEC and BHCF allocations are excluded as breakdown for capital and recurrent expenditure were not provided. Allocations are strictly those provided to line ministries.



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Selected Items

Amount in Naira





Simplifying the

NIGERIAN BUDGET

At BudgIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

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