

# 2019 APPROVED BUDGET ANALYSIS



**budgit**



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# ABOUT BUDGIT

BudgIT is a civic organisation driven to make the Nigerian budget and public data more understandable and accessible across every literacy span. BudgIT's innovation within the public circle comes with a creative use of government data by either presenting these in simple tweets, interactive formats or infographic displays. Our primary goal is to use creative technology to intersect civic engagement and institutional reform.

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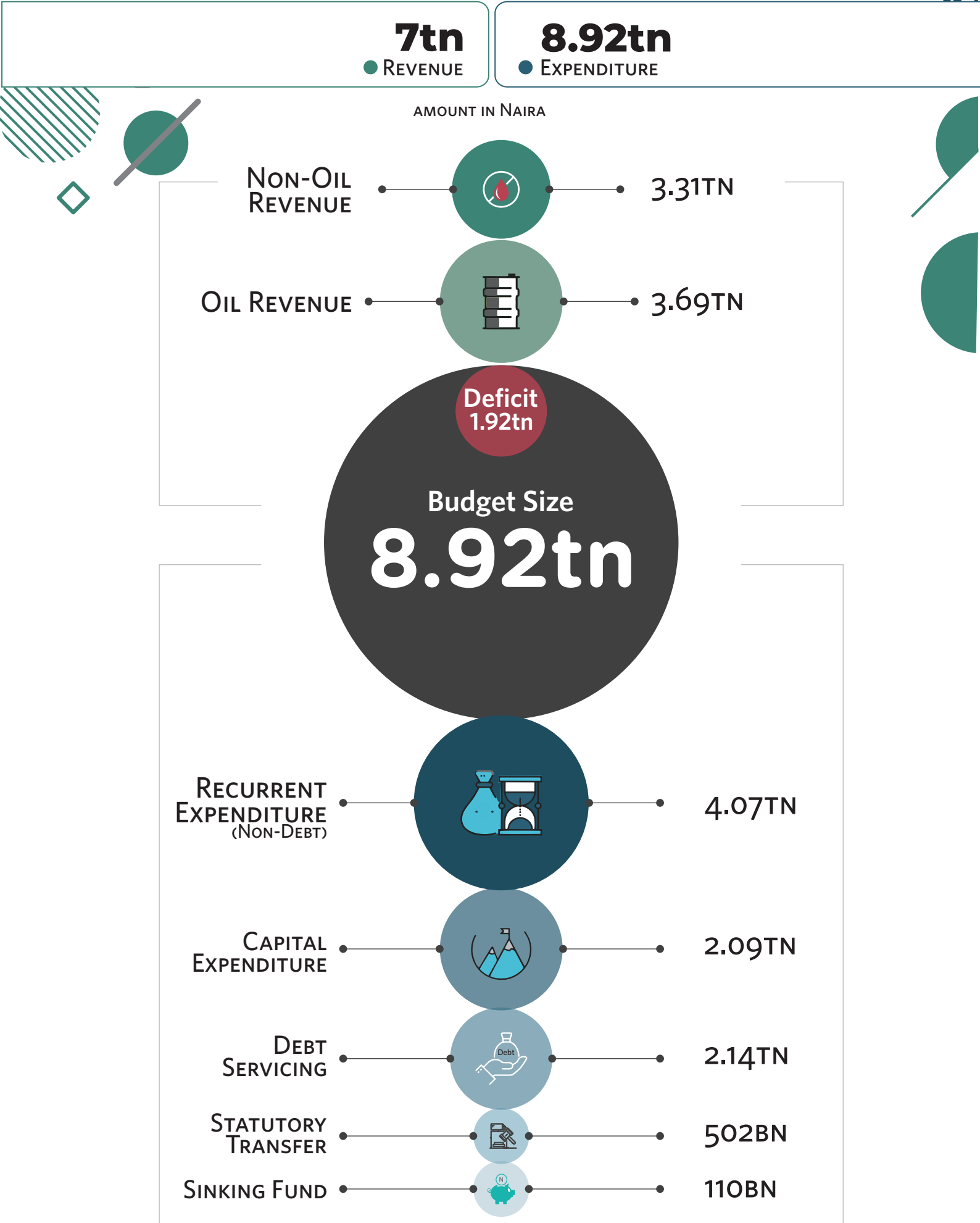
Address: 55, Moleye Street, Sabo, Yaba, Lagos, Nigeria.

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# FISCAL FRAMEWORK



SOURCE: BUDGET OFFICE



# WHERE WILL THE MONEY COME FROM?

AMOUNT IN NAIRA



OIL REVENUE  
**3.69tn**

52.7% of FG expected  
revenue in 2019 will come  
from oil and gas sector



COMPANY INCOME TAX

**813.37bn**

11.6% of FG expected revenue  
in 2019 will come from  
Company Income Tax



INDEPENDENT REVENUE

**631.08bn**

9.0% of FG expected  
revenue in 2019 will  
come from its  
Independent  
Agencies



CUSTOMS

**310.87bn**

4.4% of FG expected  
revenue in 2019 will come  
from the Custom Service



VALUE ADDED TAX

**229.3bn**

3.3% of FG expected  
revenue in 2019 will  
come from Value  
Added Tax

SOURCE: BUDGET OFFICE

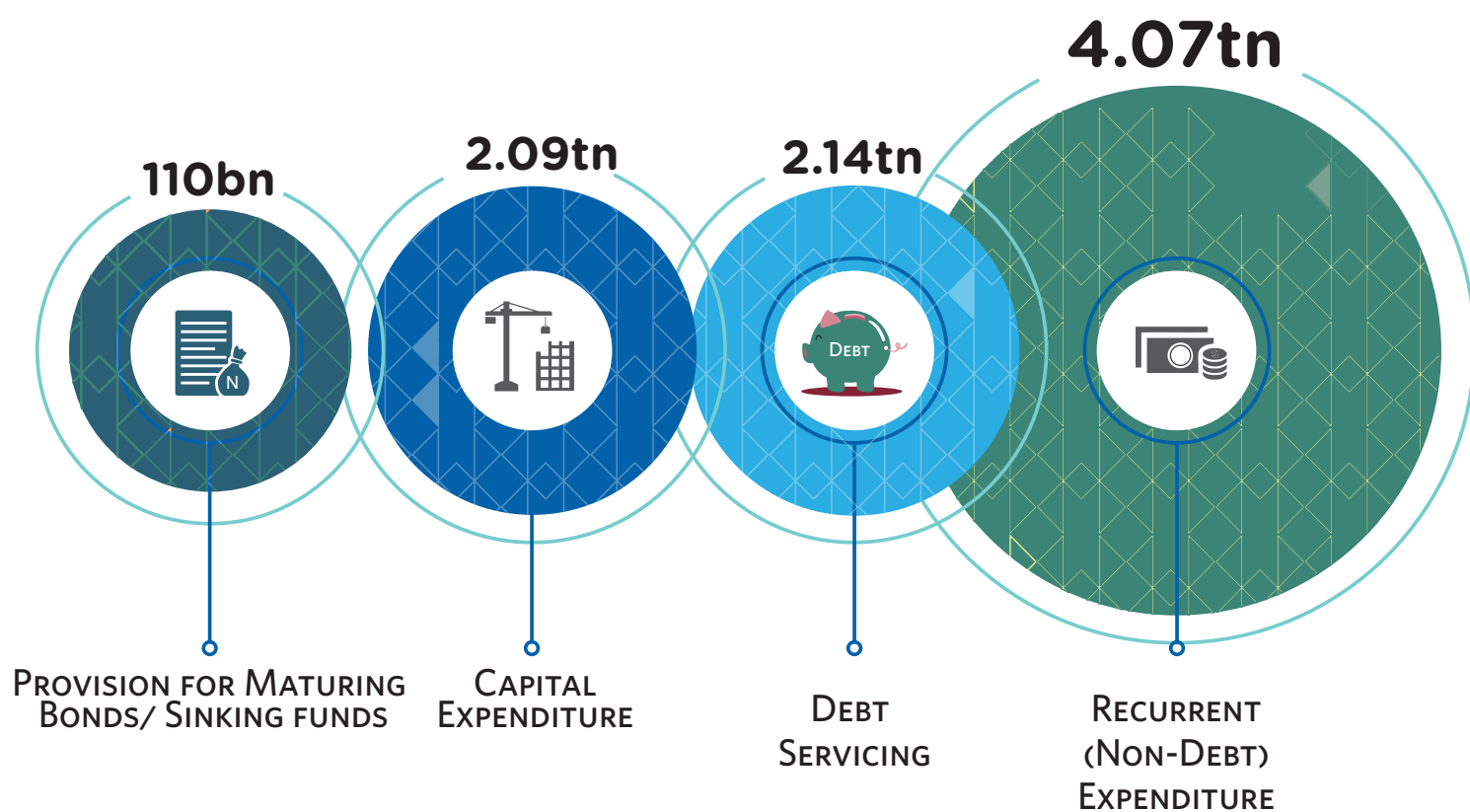


# ACTUAL SPENDING STRUCTURE

AMOUNT IN NAIRA

# 8.92tn

Total Budget Size



SOURCE: BUDGET OFFICE



AMOUNT IN NAIRA

# WHERE IS THE MONEY GOING TO?

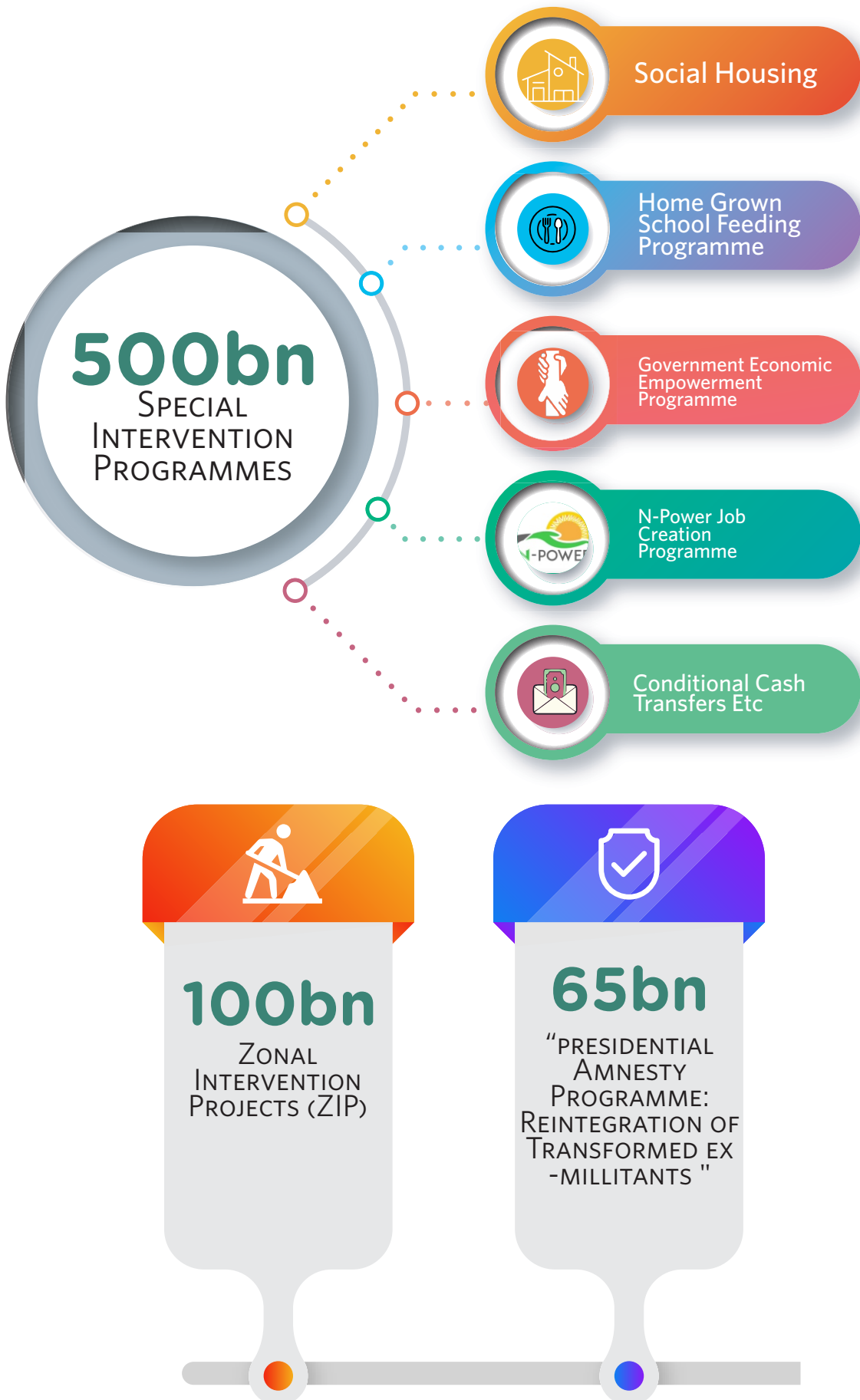
RECURRENT EXPENDITURE



Note: Personnel Costs including Overhead & Pensions account for about 72% of Recurrent (Non-Debt) Expenditure.

SOURCE: BUDGET OFFICE, BUDGIT RESEARCH

# WHERE IS THE MONEY GOING TO?

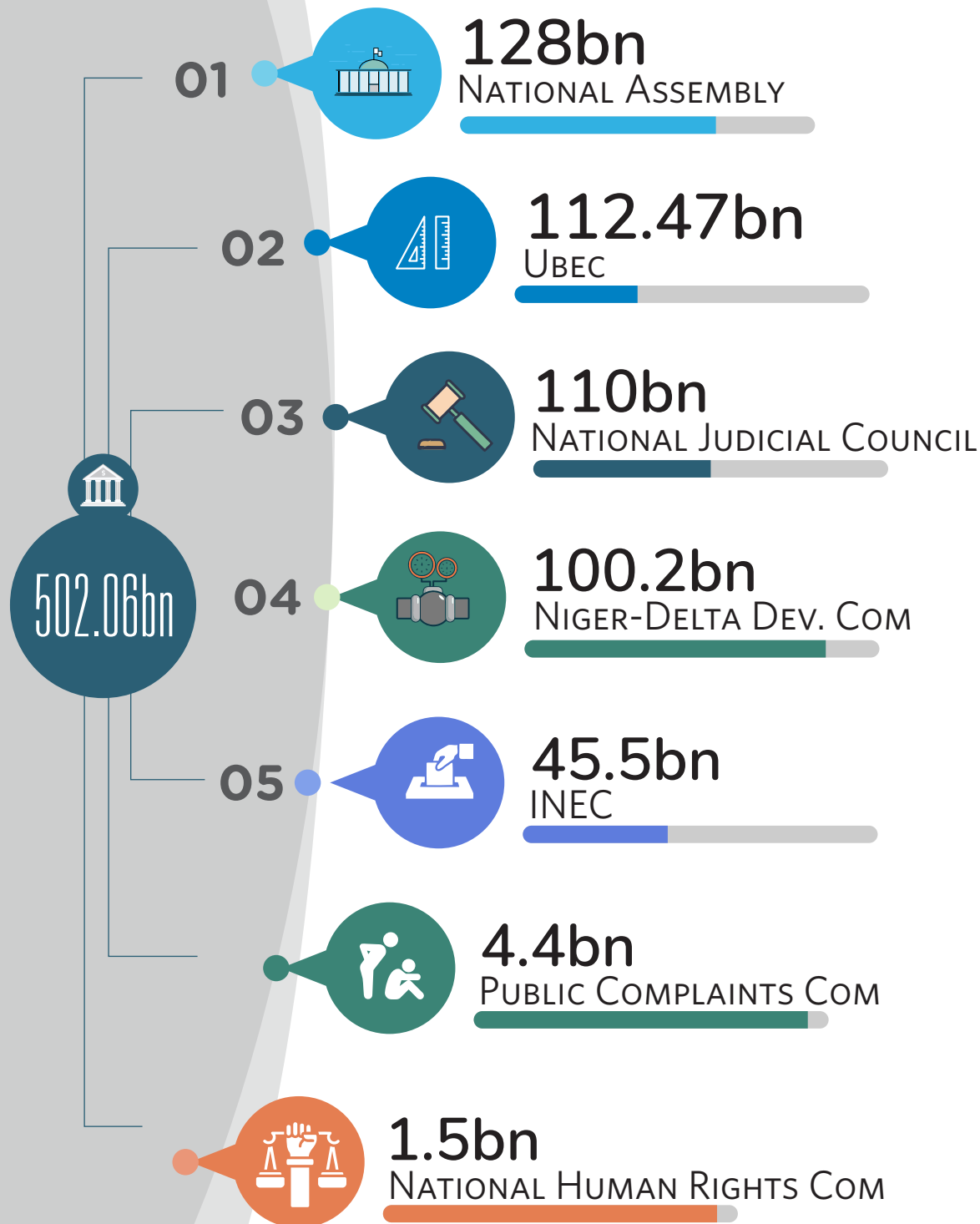


SOURCE: BUDGET OFFICE

# WHERE IS THE MONEY GOING TO?

## STATUTORY TRANSFERS

AMOUNT IN NAIRA

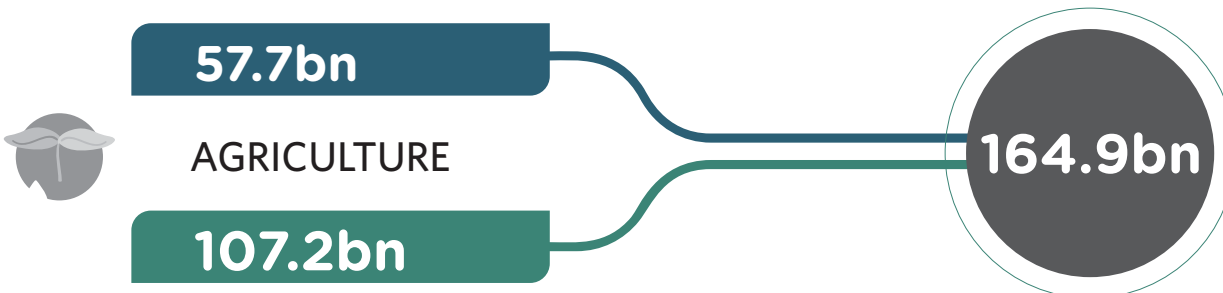
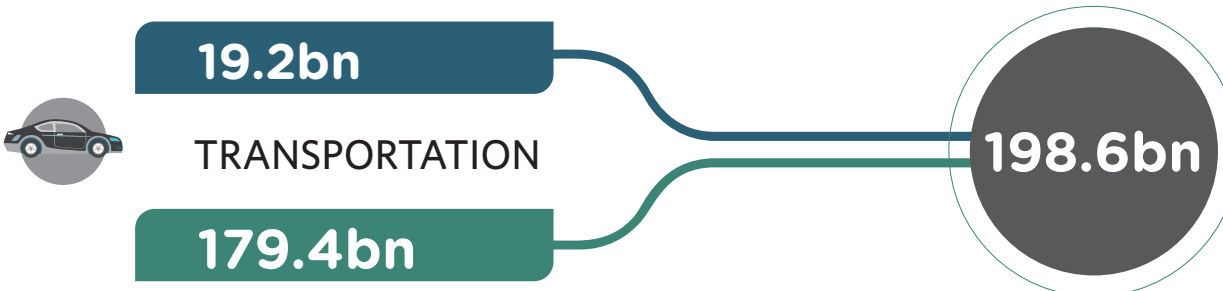
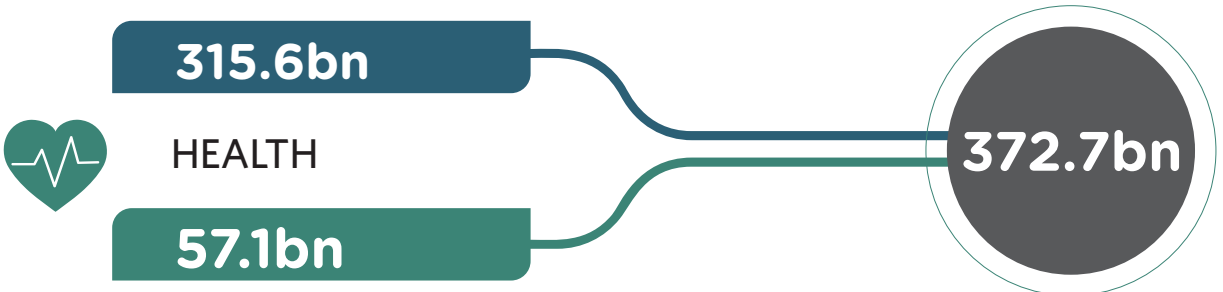
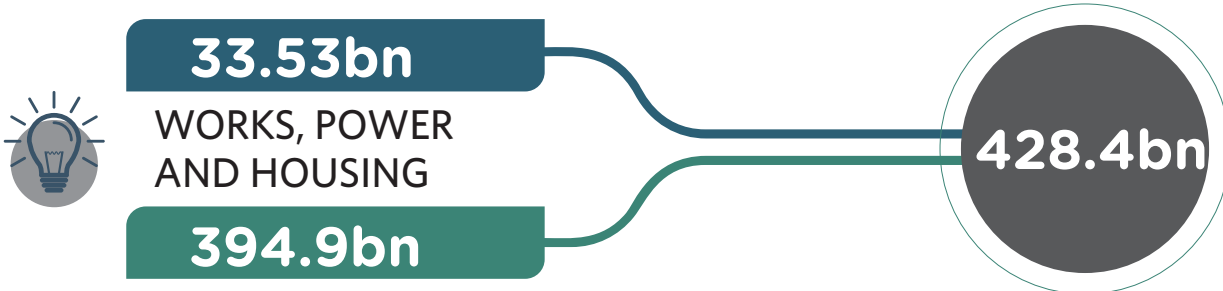
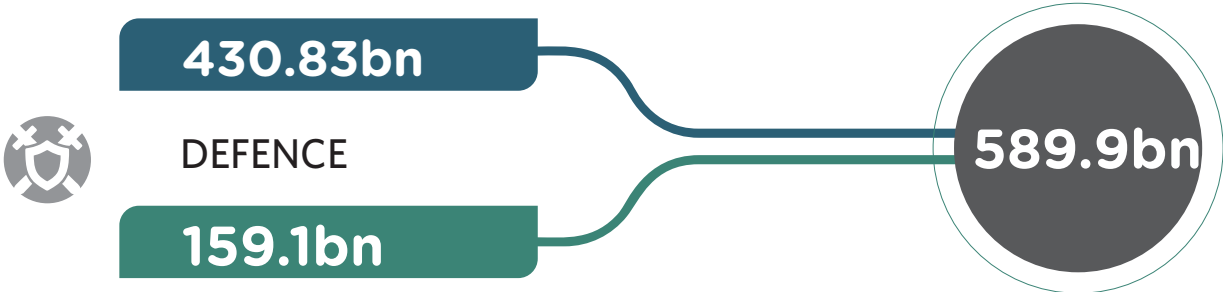
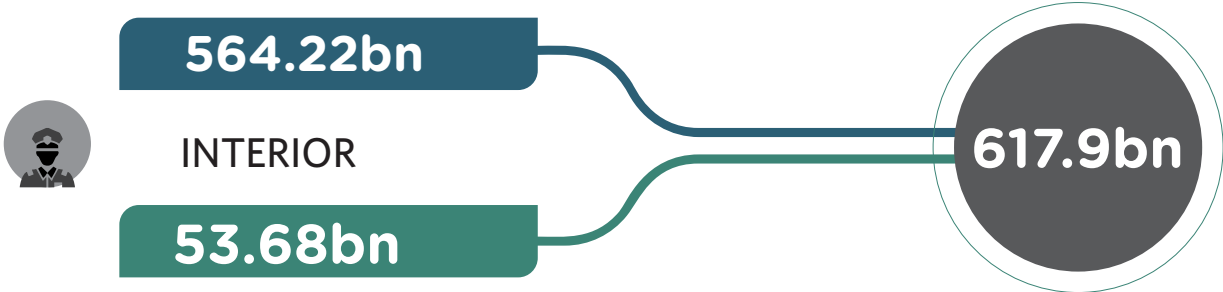
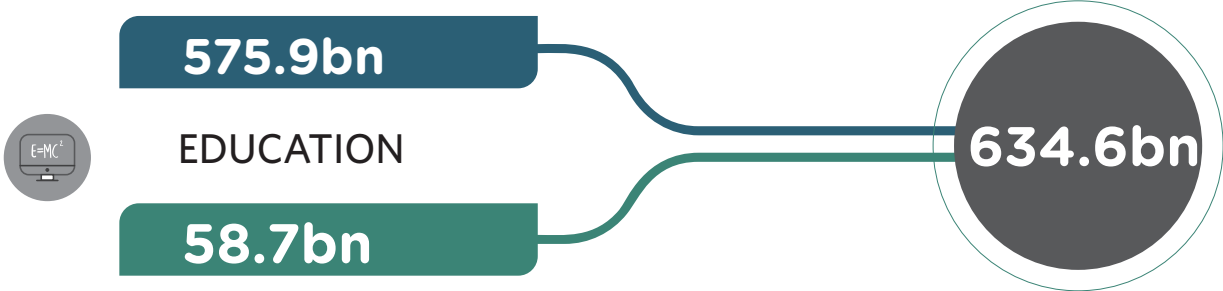


SOURCE: BUDGET OFFICE



# SECTORAL ALLOCATION

■ Recurrent ■ Capital  
AMOUNT IN NAIRA



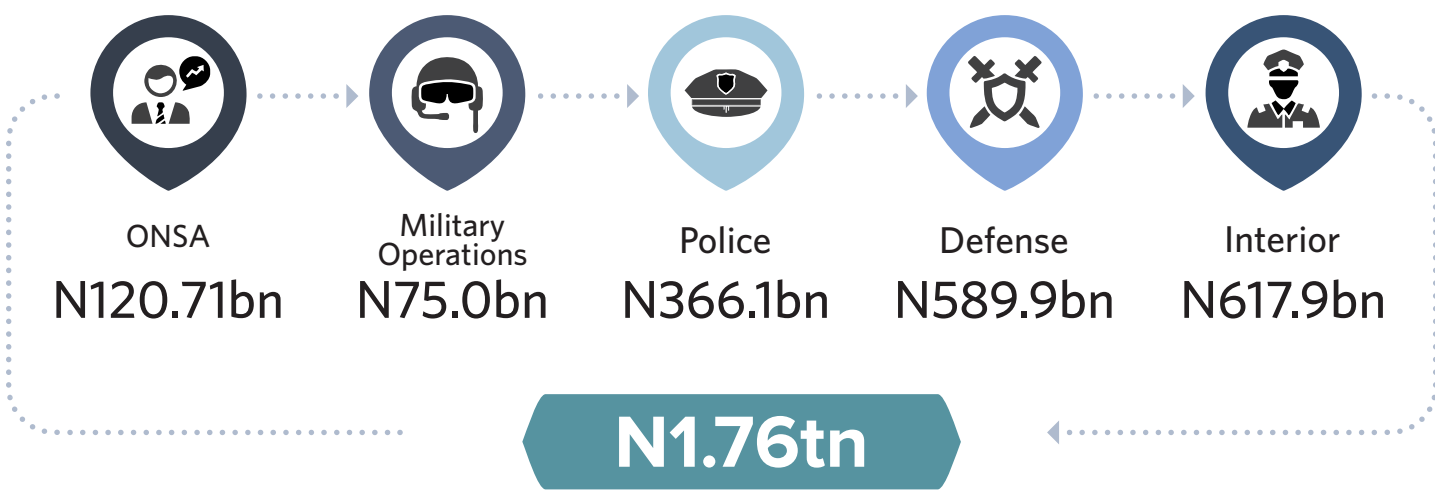
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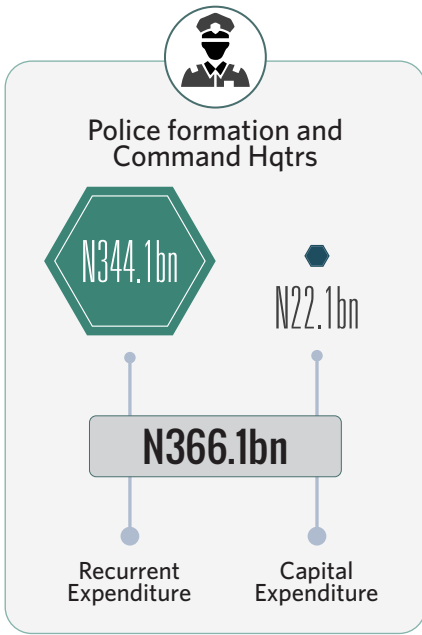
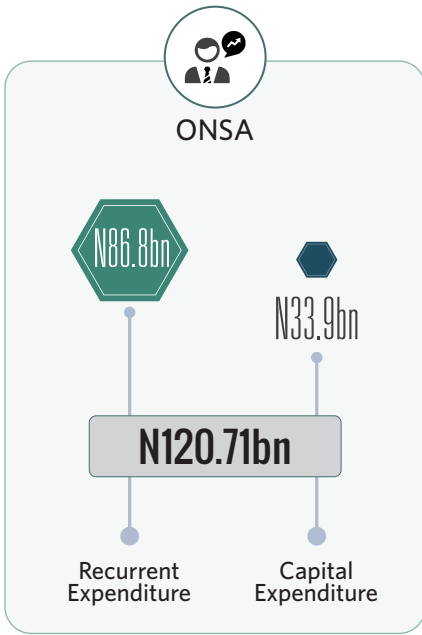
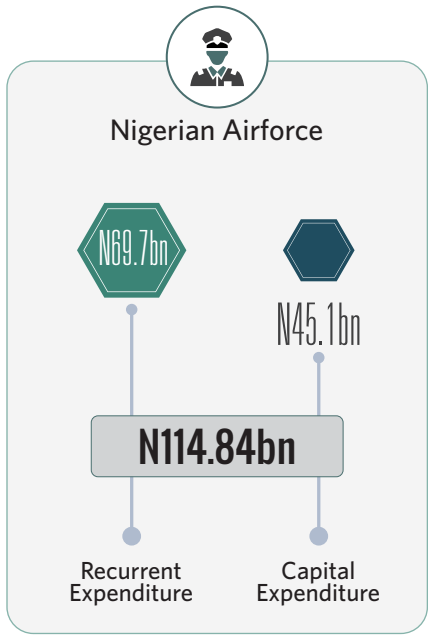
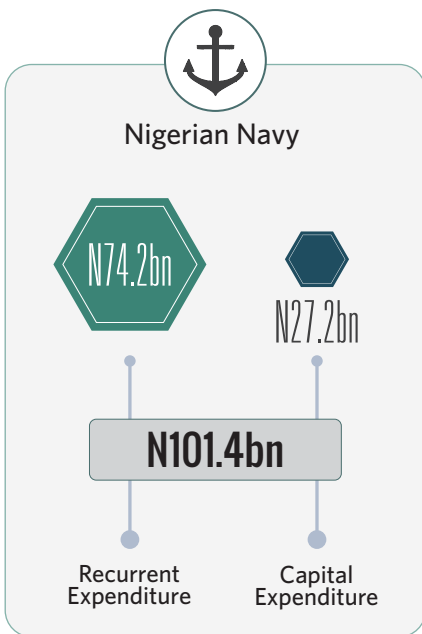
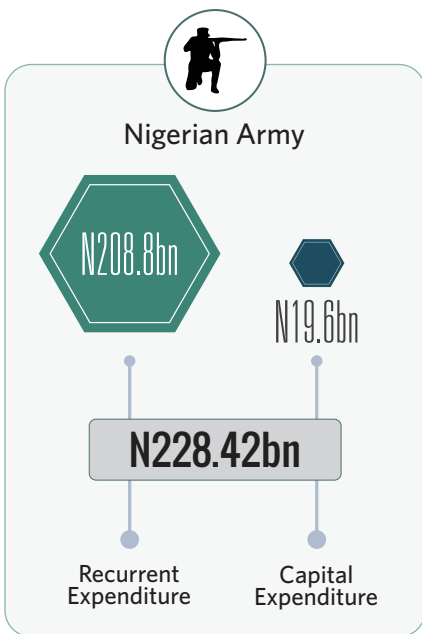
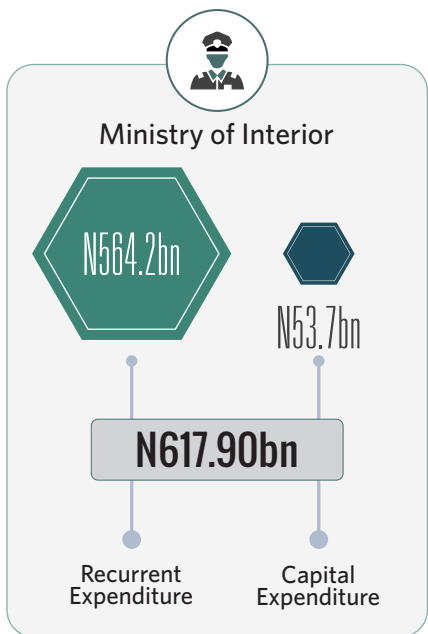
# SECURITY BUDGET

AMOUNT IN NAIRA

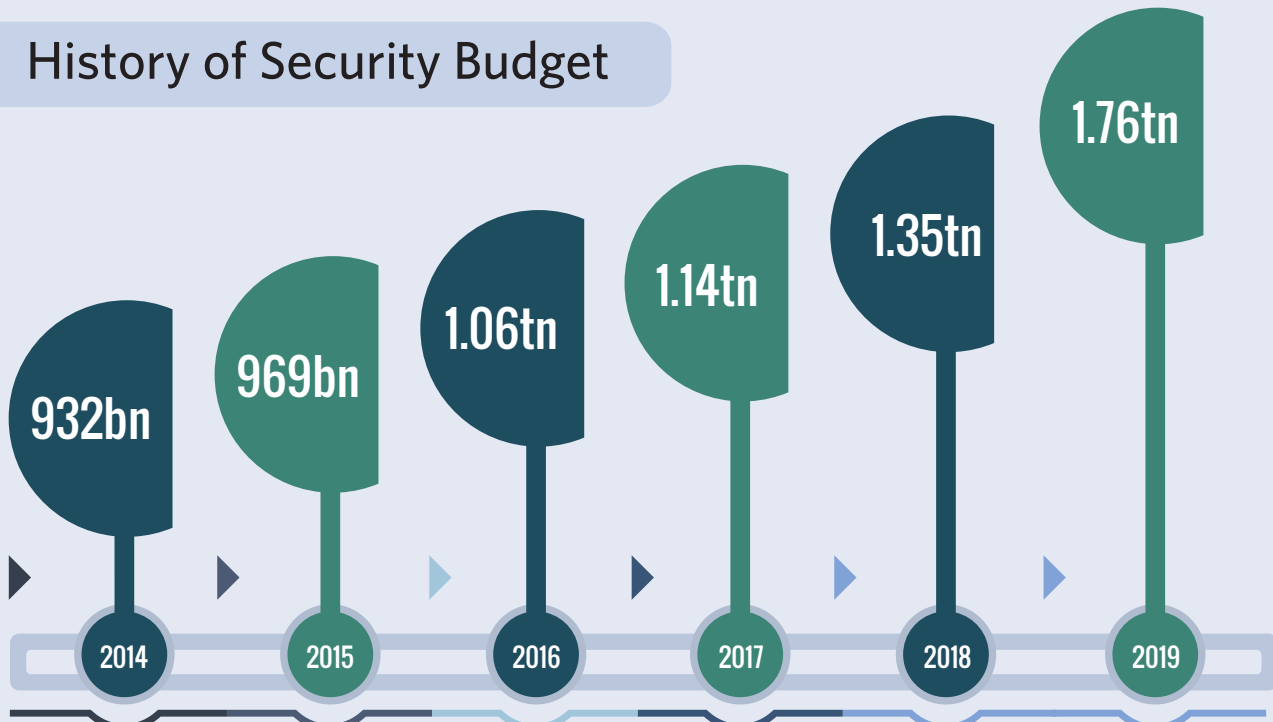
## 2019 Approved Budget for Security Agencies



## 2019 Approved Security Budget



## History of Security Budget



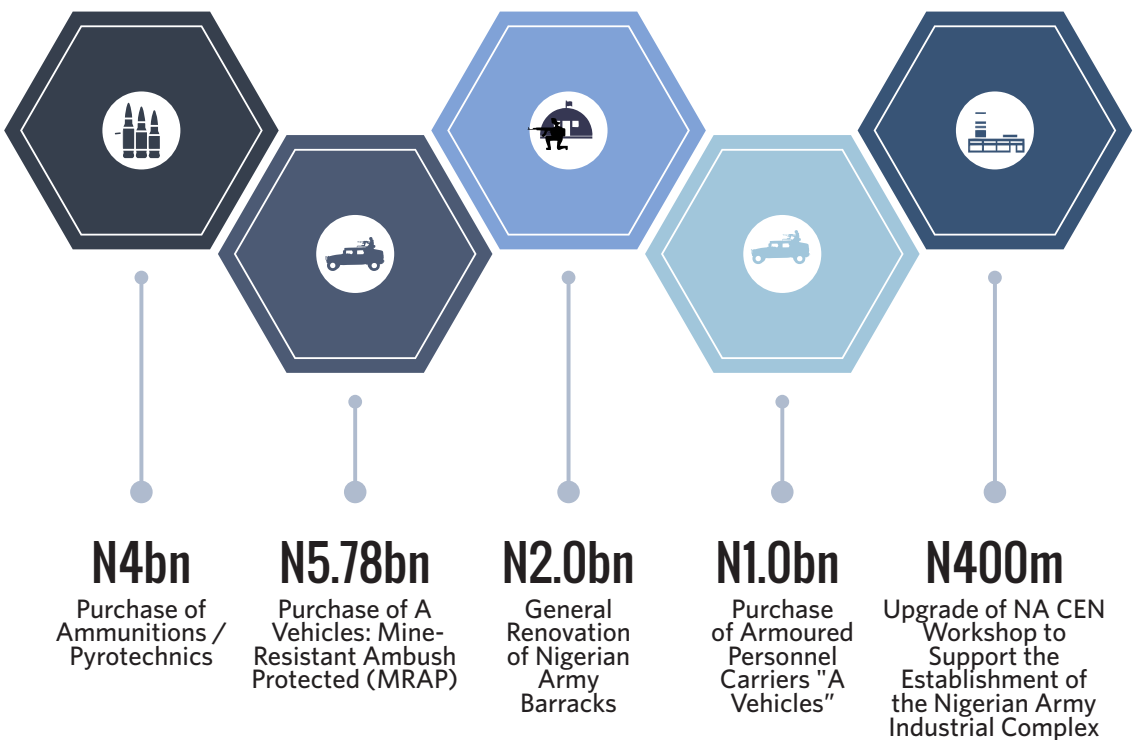
# SECURITY BUDGET

AMOUNT IN NAIRA

## Army



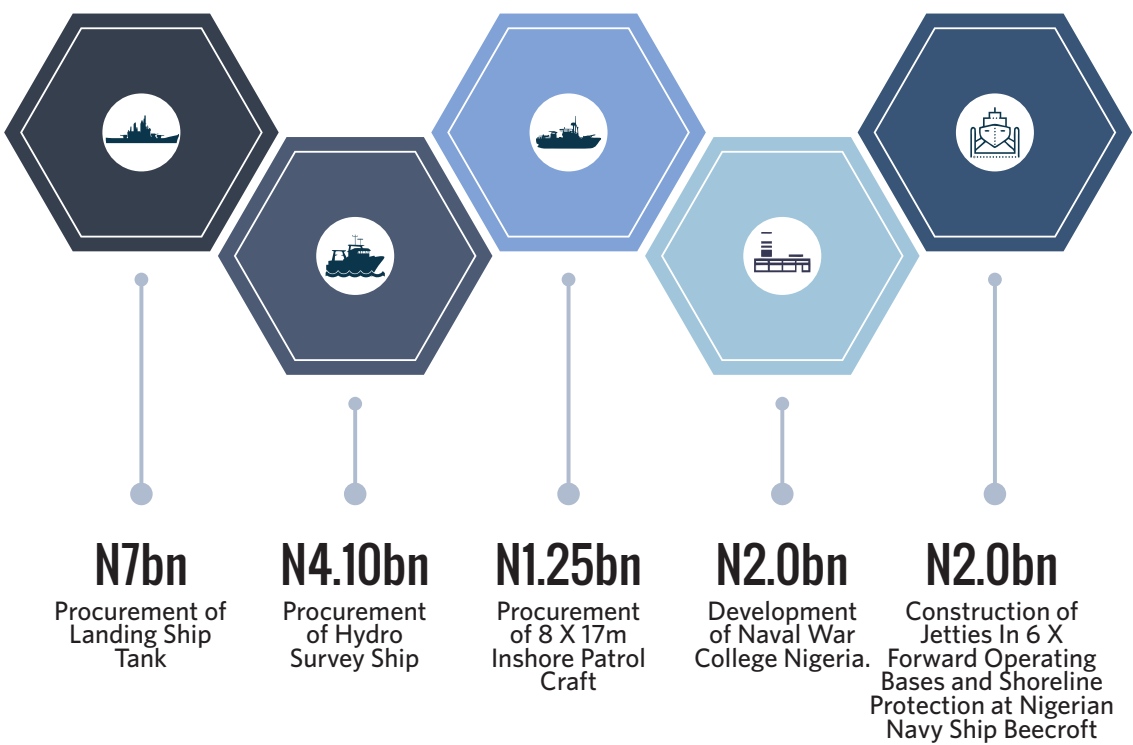
### Highlights: Capital Projects



## Navy



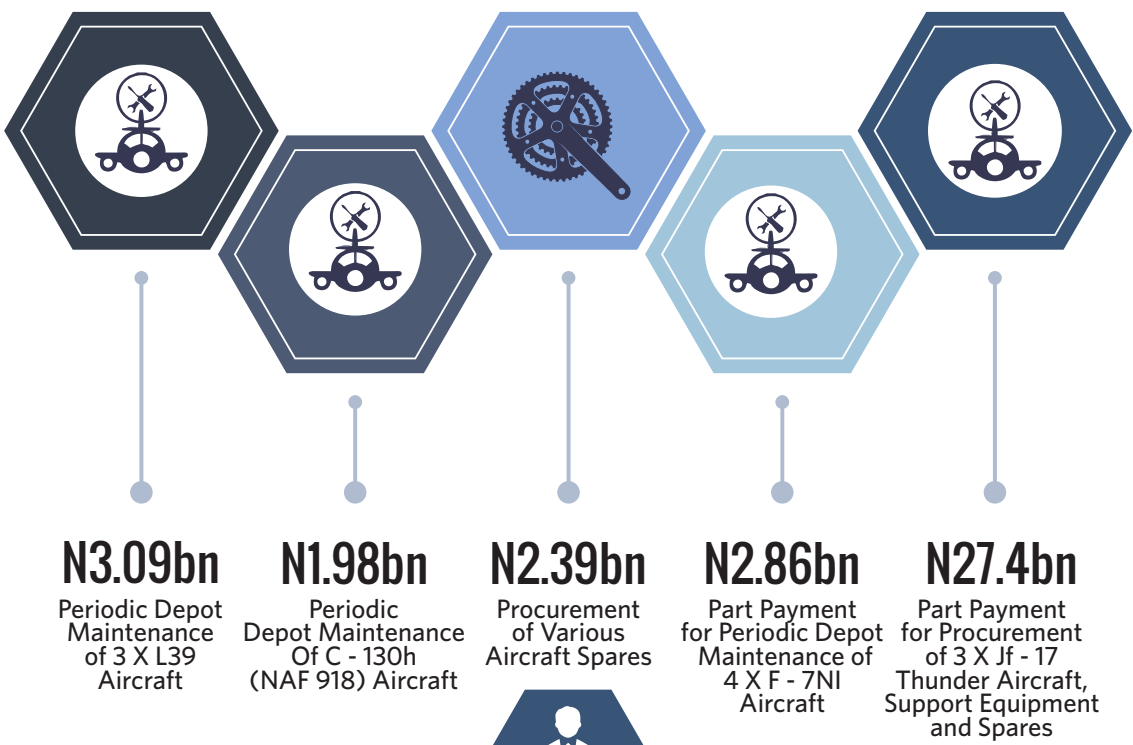
### Highlights: Capital Projects



## Airforce



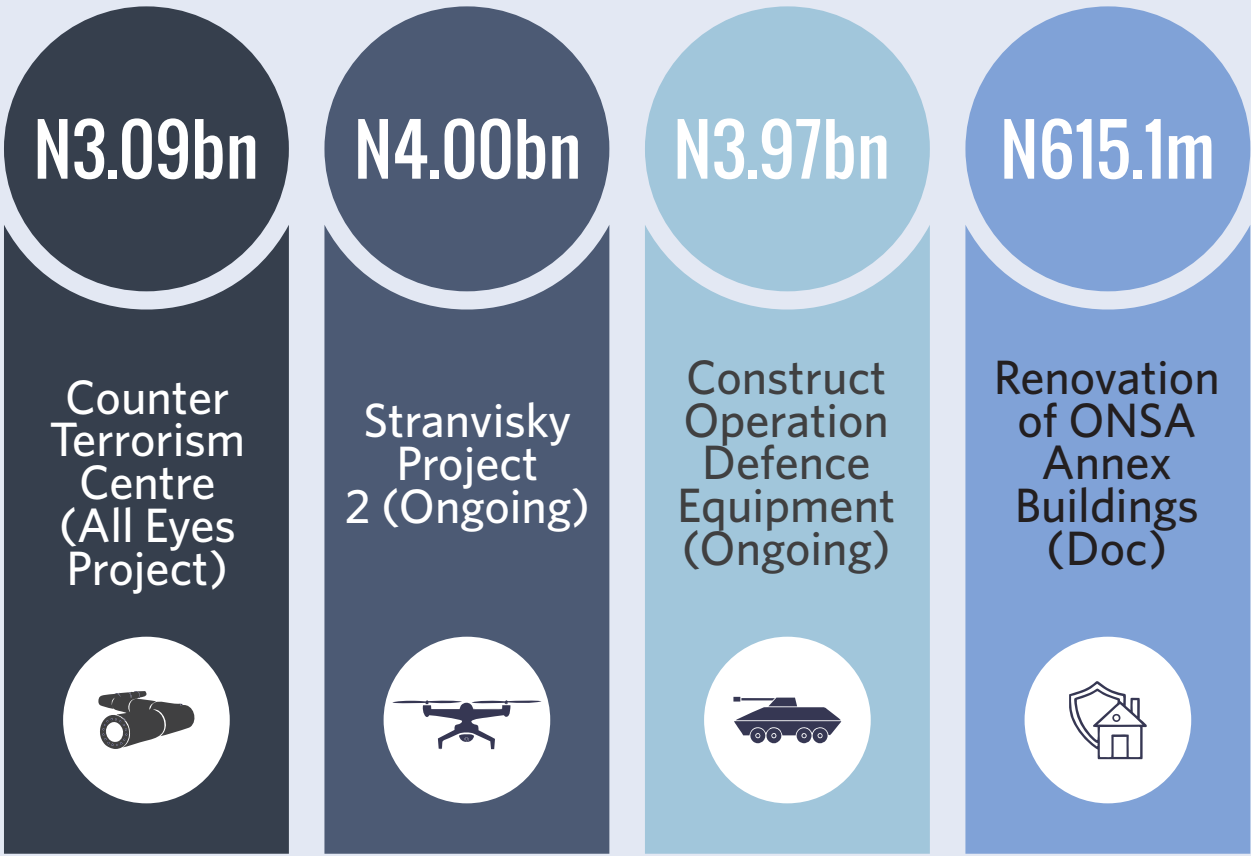
### Highlights: Capital Projects



## ONSA



### Highlights: Capital Projects





## TOP EDUCATION PROJECTS

AMOUNT IN NAIRA

**N232.1m**

CONSTRUCTION OF  
NATIONAL LIBRARY OF NIGERIA  
HEADQUARTERS BUILDING

**N250m**

CONSTRUCTION/REHABILITATION  
OF CLASSROOMS, OFFICE, STORE  
AND FURNISHING AT LGEA JUNIOR  
SECONDARY SCHOOL UPOGORO,  
GDSS ANACHE, GSS UPOGO AND  
LENNON MEMORIAL COLLEGE AGEVA  
AND MUNYA L.G.A.

**N2.51bn**

LOGISTICS, VERIFICATION AND SERVICING  
OF SCHOLARSHIP ALLOWANCES TO 224  
FOR PRESIDENTIAL SPECIAL SCHOLARSHIP  
FOR INNOVATION AND DEVELOPMENT  
(PRESSID) AND NYSC PRESIDENTIAL  
SCHOLARSHIP AWARD SCHEME  
(EX-CORPS)

**473.4m**

UPGRADING OF INFRASTRUCTURE,  
EROSION CONTROL, REPAIRS OF  
FLOODING, RAINSTORM AND  
DAMAGES IN FUCs

**438.6m**

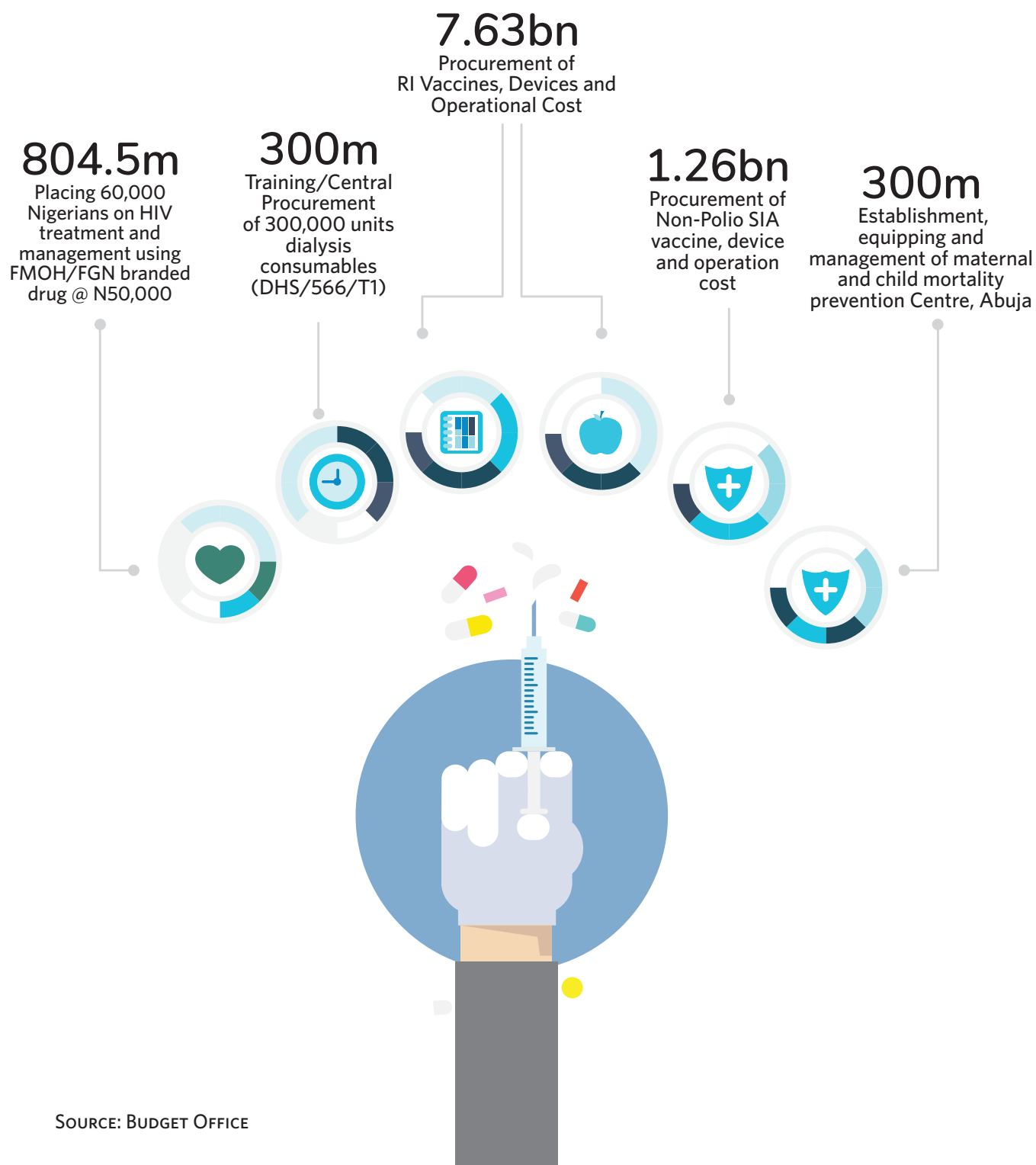
AMOUNT IN NAIRA

CONSTRUCTION AND FURNISHING OF  
FACULTY OF VETERINARY MEDICINE



# TOP HEALTH PROJECTS

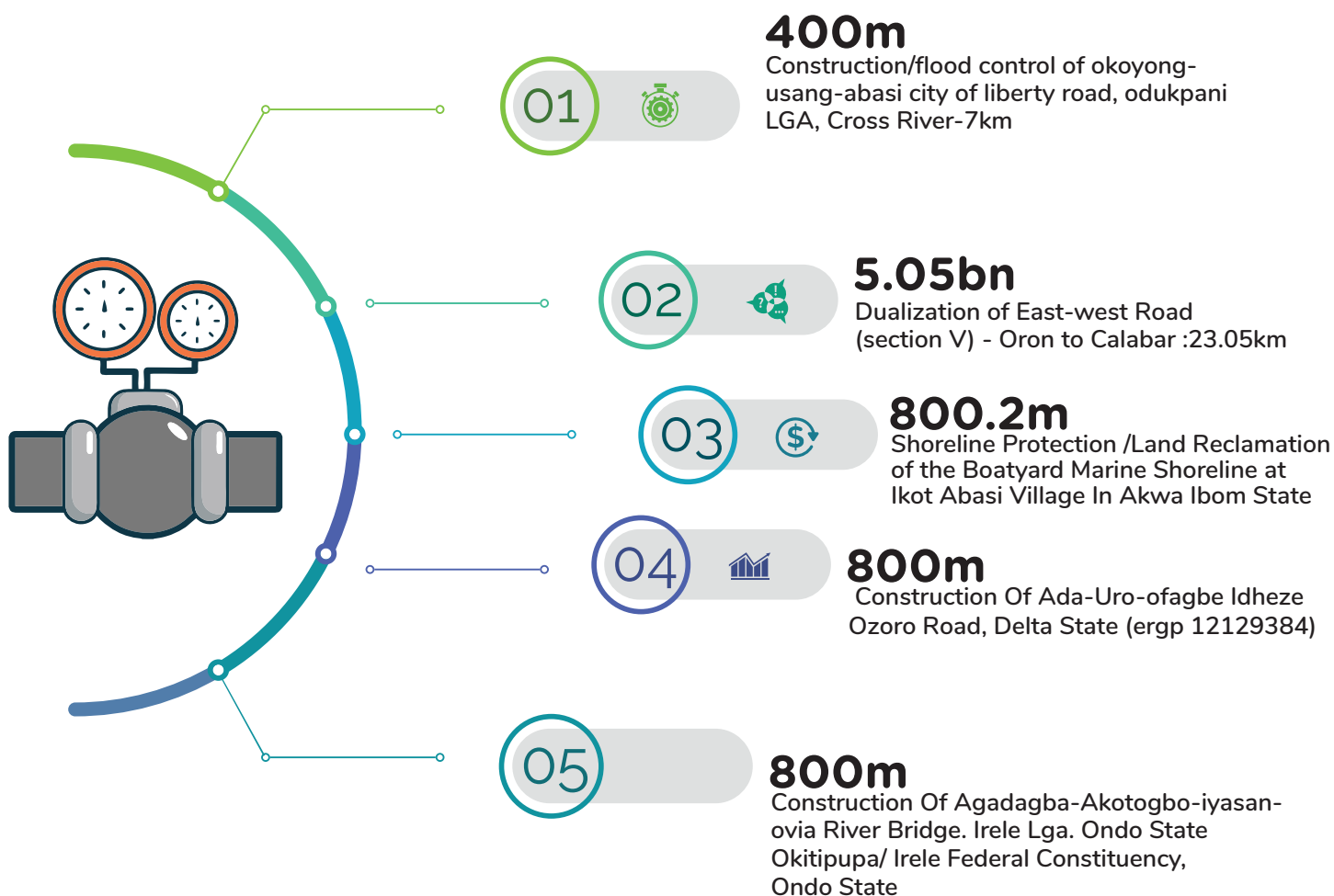
AMOUNT IN NAIRA





# TOP PROJECTS IN NIGER DELTA

AMOUNT IN NAIRA



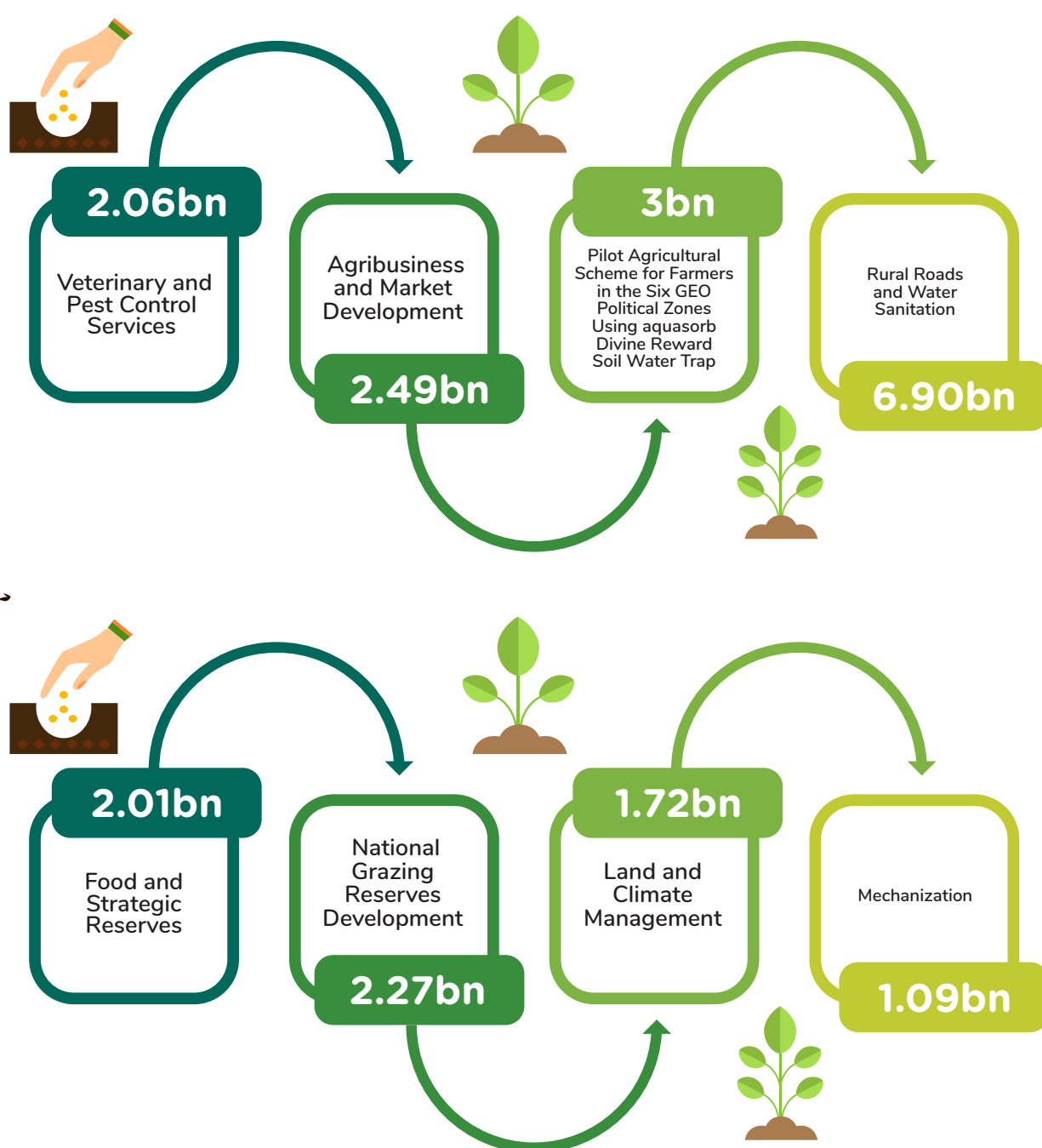
SOURCE: BUDGET OFFICE



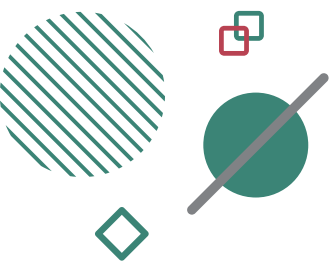


## TOP AGRICULTURAL PROJECTS

AMOUNT IN NAIRA

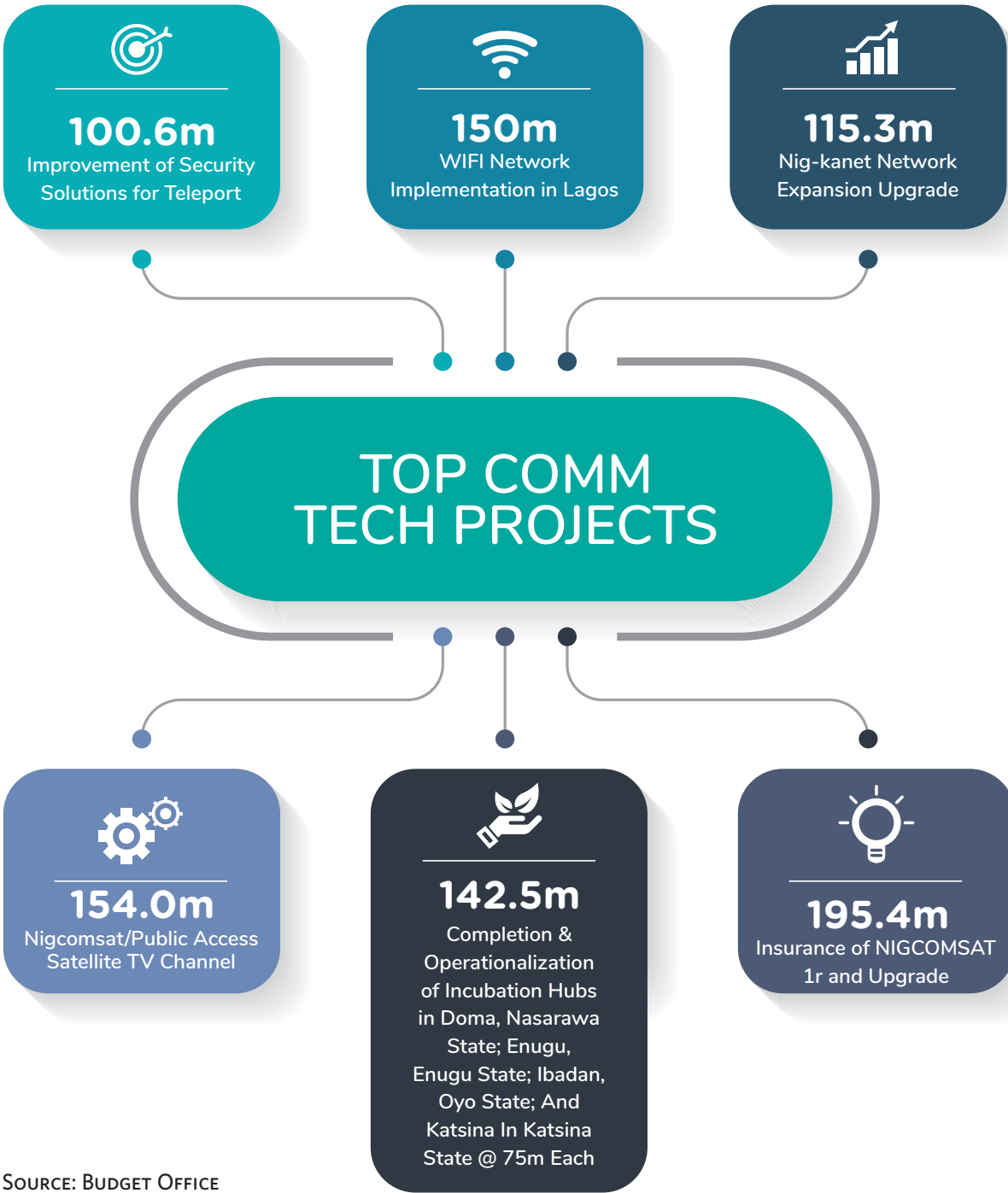


SOURCE: BUDGET OFFICE



# TOP COMM TECH PROJECTS

AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE



# TOP WOMEN AFFAIRS PROJECT

AMOUNT IN NAIRA

**250m**

Training and Provision of Starter Kits to 500 Women

**120m**

Supply of Empowerment Materials/equipments for Women In Bazza, Michika LGA, Adamawa State (40m), Ogoja And Yala Lgas, Cross River State (10m), Ekiti East LGAS, Ekiti State (20m), Apapa and Yaba Lgas, Lagos State (15m), Anambra North, Anambra State (10m), Enugwuabo-ufuma, Orumba North LGA, Anambra State (15m) and Ik'ngwakar, Bokkos LGA, Plateau State (10m)

**233.9m**

Empowerment and Rehabilitation of Women and other Vulnerable Groups

**310m**

Completion of Headquarters Building (FMWA)

**259.9m**

Renovation of National Centre for Women Development

**105m**

Provision of Empowerment Materials/Equipments for Women and Youth For Ijeduru Women Groups Ukehe Enugu State (25m), Gombi LGA, Adamawa State (10m), Esit Urua Communities Eket Akwa Ibom State (15m), Ogbia LGA, Bayelsa State (10m), Ilaje Lga, Ondo State (25m), Guyuk Shelleng LGA, Adamawa State (10m), Sokebolou, Burutu Lga And Delta State (10m)

SOURCE: BUDGET OFFICE



# MAJOR SELECTED ROADS PROJECTS

AMOUNT IN NAIRA

## 2.5bn

Construction of Bodo-Bonny Road  
with a Bridge Across the Opobo Channel.  
in Rivers State C/No. 6247

## 2bn

Abuja-Lokoja Road  
Section III  
(Abaji - Kotonkarfi)  
C/No.5884

## 1bn

Abuja-Abaji Road (section 1,  
International Airport Link Road  
Junction Sheda Village Junction)  
C/No.5862

## 2.02bn

Kano - Maiduguri  
Road (section V,  
Damaturu-Maiduguri)  
C/No.5869

## 2bn

Kano-Maiduguri  
Road (section I,  
Kano-Wudi-Shuari)  
C/No.5878

## 2.00bn

Rehabilitation of  
Enugu-Port Harcourt  
Road Section III:  
Enugu-Ikpana C/no.6251

## 1.00bn

Addendum III to Dualization  
of Lagos-Otta Road in  
Lagos State C/no. 3278a

## 2.62bn

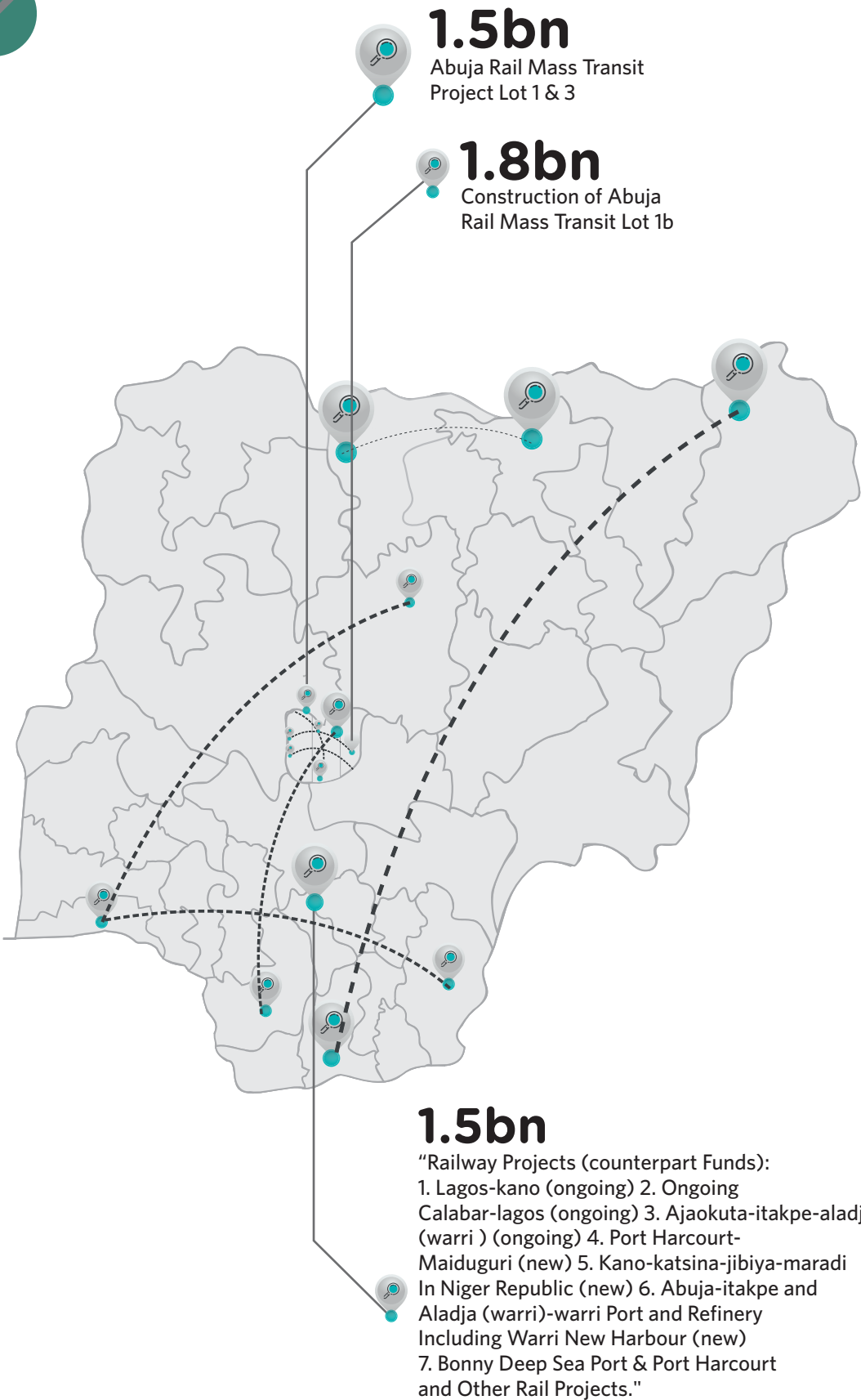
Emergency on Roads and  
Bridges Nationwide

SOURCE: BUDGET OFFICE



MAJOR SELECTED RAILWAY PROJECTS

AMOUNT IN NAIRA



SOURCE: BUDGET OFFICE



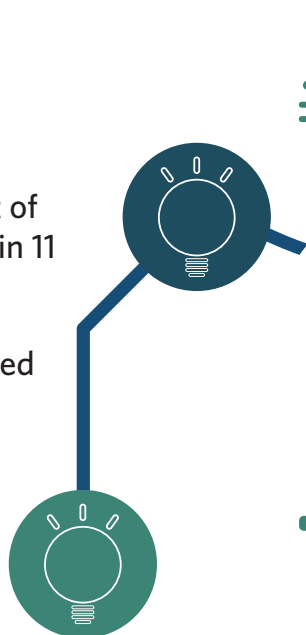


# TOP POWER PROJECTS

AMOUNT IN NAIRA

**600m**

Expansion and Reinforcement of Infrastructure in 11 Distribution Companies to Reduce Stranded Generation Capacity



**1.00bn**

Settlement of Outstanding Liabilities (Power)



**2.50bn**

Counterpart Funding of Earmarked Transmission Lines and Substations Projects Funded Under Donor Agencies (world Bank, AFDB, AFD, JICA and ISDB)  
(JICA, WB, AFDB, IDB, AFD, CHINAEXIMBANK, EU, Etc.)



**528.6m**

Development and Guarantees for PPP Projects (Power)



**1.06bn**

Generation of 700mw from Zungeru Hydropower Project Consultancy Services for Project Supervision and Management



SOURCE: BUDGET OFFICE

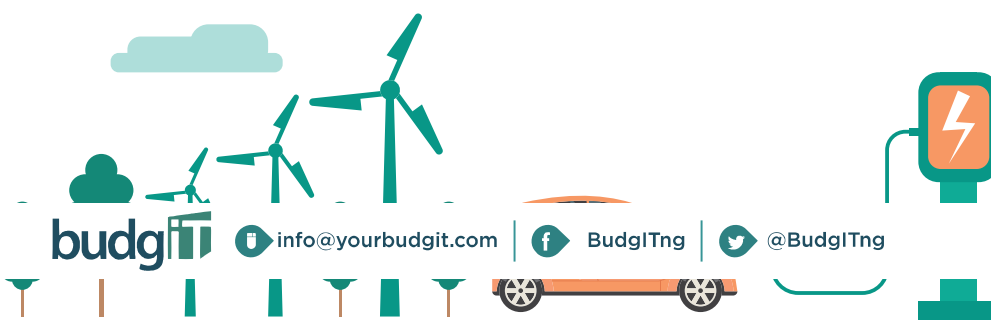


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# SIMPLIFYING THE NIGERIAN BUDGET

At BudgIT, we believe it is the RIGHT of every citizen to have access to, and also understand, public budgets. We also believe budgets must be efficiently implemented for the GOOD of the people.

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