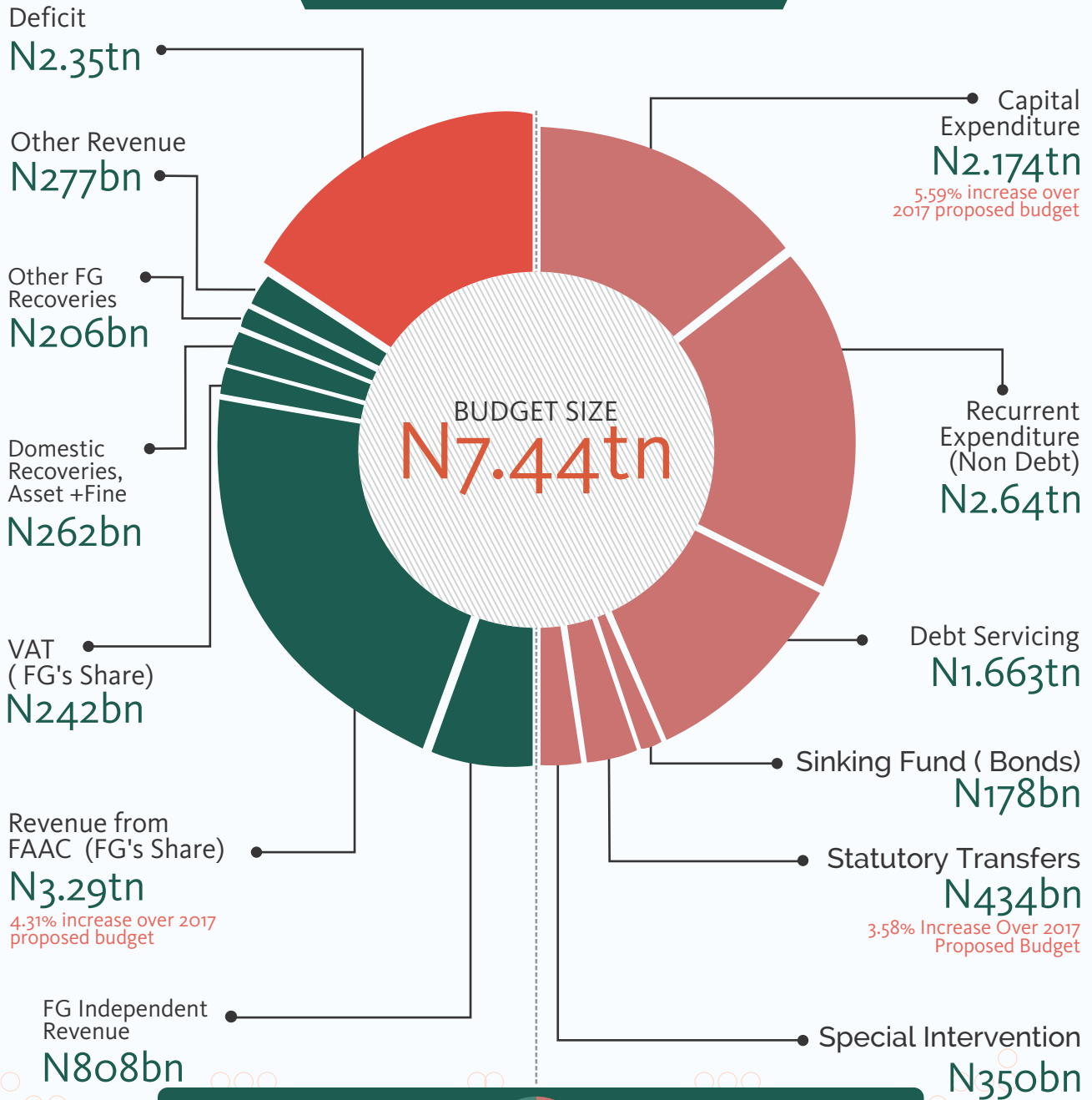




FG 2017
APPROVED
BUDGET

FG 2017 APPROVED BUDGET

FISCAL FRAMEWORK



Source: Budget Office

About BudgIT

BudgIT is a civic organisation driven to make the Nigerian budget and public data more comprehensible and accessible across every literacy span. BudgIT's innovation within the public sphere is fundamentally via a creative use of government data by either presenting these in simple tweets, interactive formats or infographic displays. Our primary goal is to use creative technology to intersect civic engagement and institutional reform.

Lead Partner: Oluseun Onigbinde

Research Team: Atiku Samuel, Damisola Akolade-Yilu, Ayomide Faleye, Olaleye Olaniyi, and Odu Melody (Intern)

Creative Development: Segun Adeniyi

Contact: info@yourbudgit.com +234-803-727-6668, +234-908-333-1633

Address: 55, Moleye Street, Beside Total Filling Station, Sabo, Yaba, Lagos State, Nigeria

Data Sources: Budget Office of the Federation/National Bureau of Statistics/BudgIT Research

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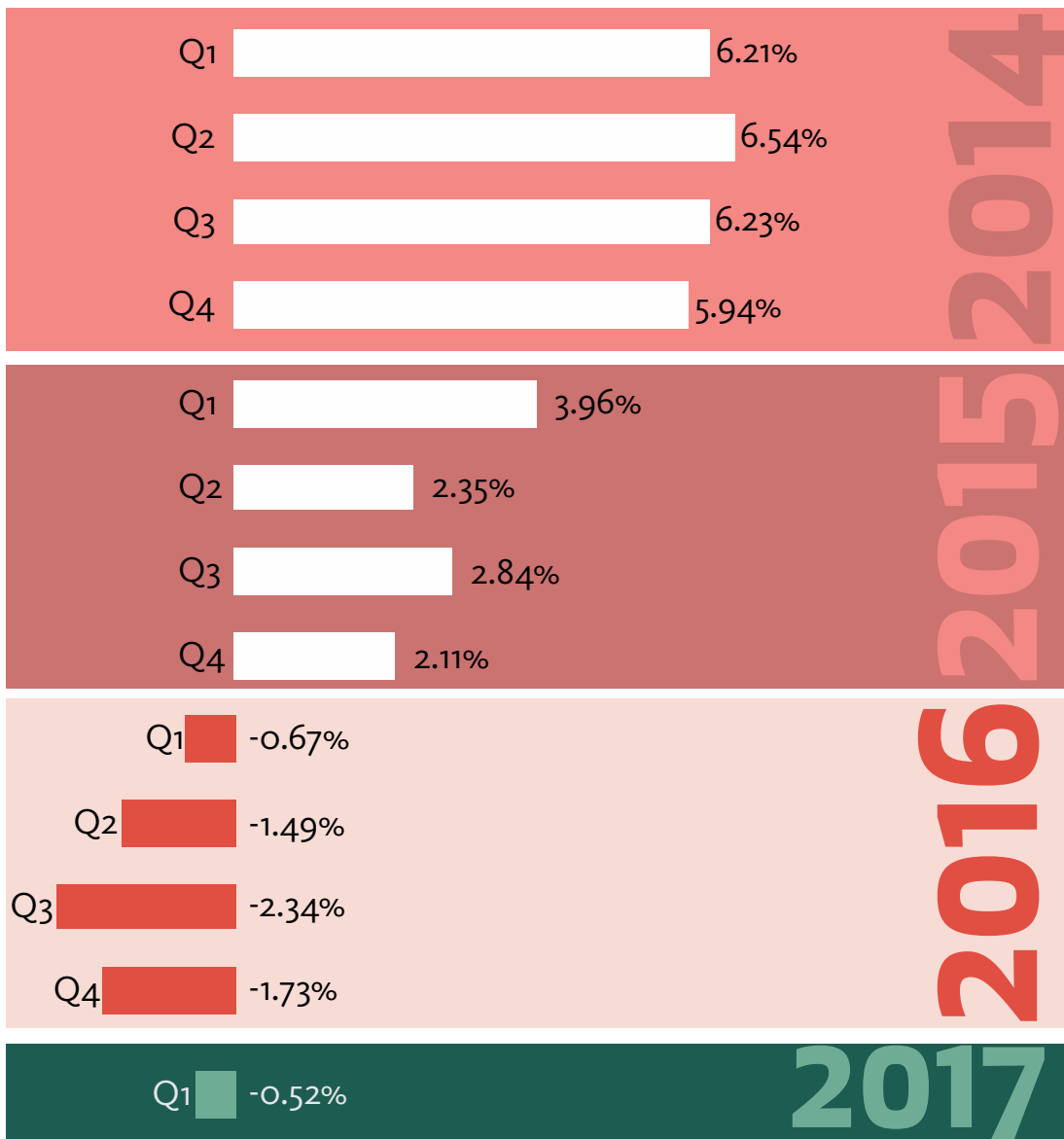
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Whilst reasonable care has been taken to prepare this document, no responsibility or liability is accepted for errors or for any views expressed therein.

STATE OF THE ECONOMY

FG 2017 APPROVED BUDGET

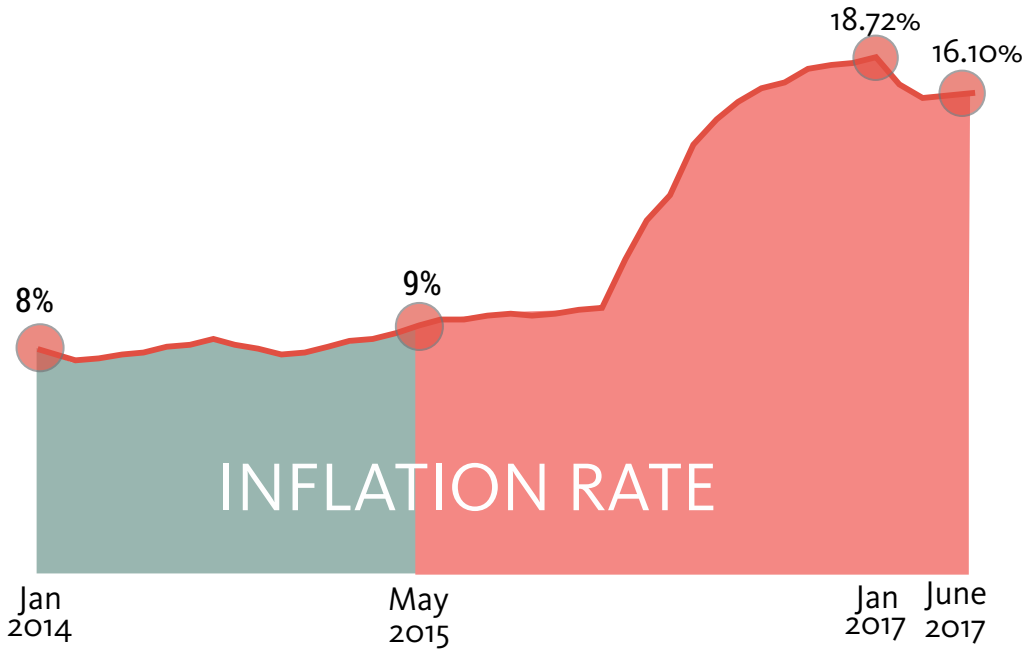
ECONOMY IN RECESSION



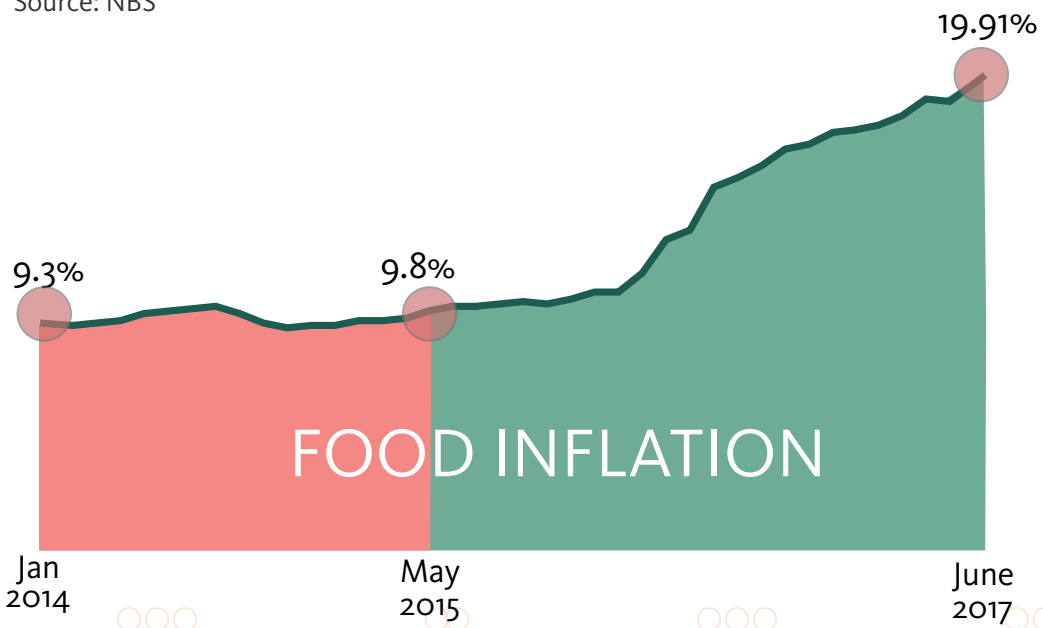
Source: NBS

FG 2017 APPROVED BUDGET

PRICE LEVEL



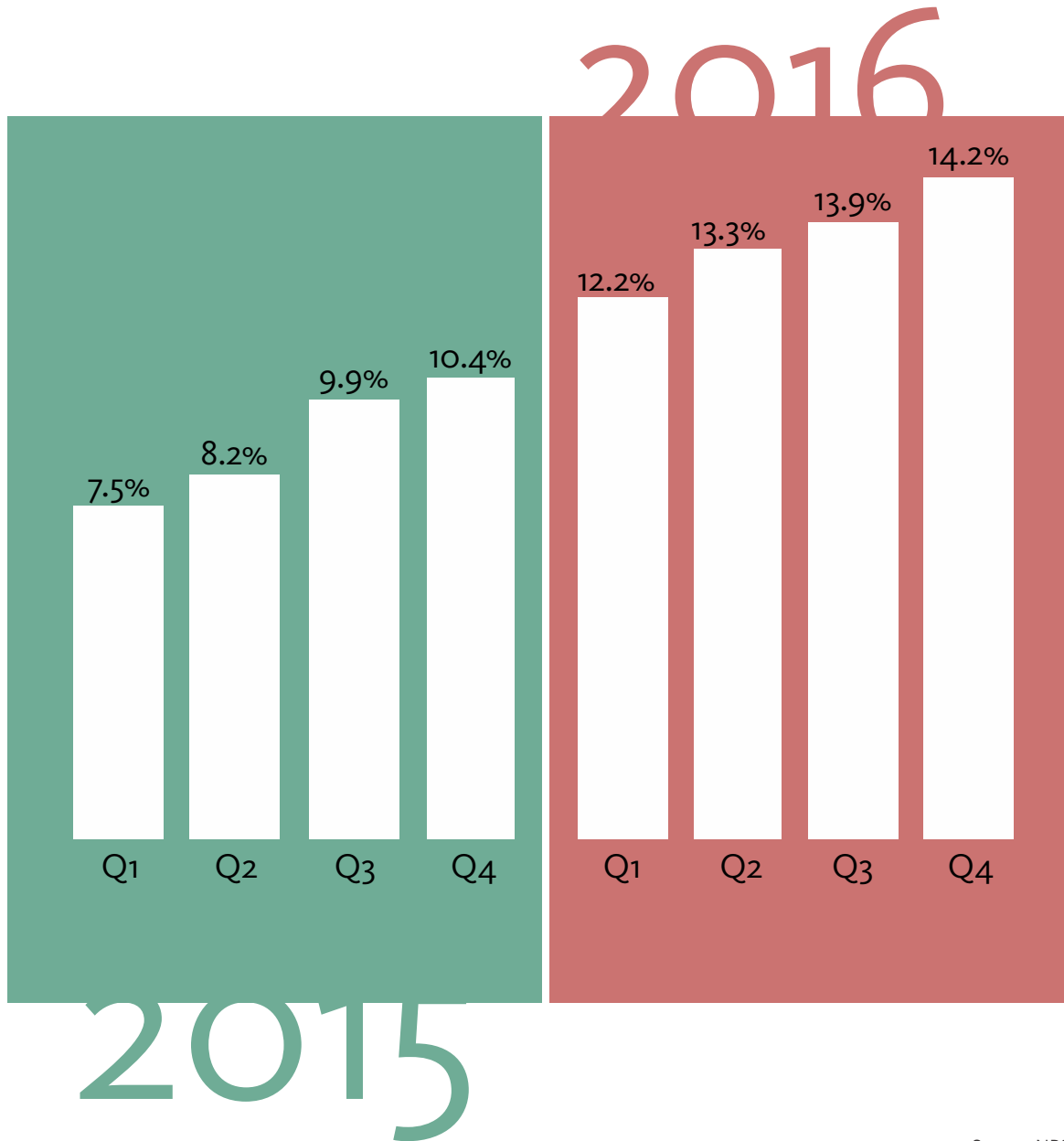
Source: NBS



Source: NBS

FG 2017 APPROVED BUDGET

UNEMPLOYMENT RATE

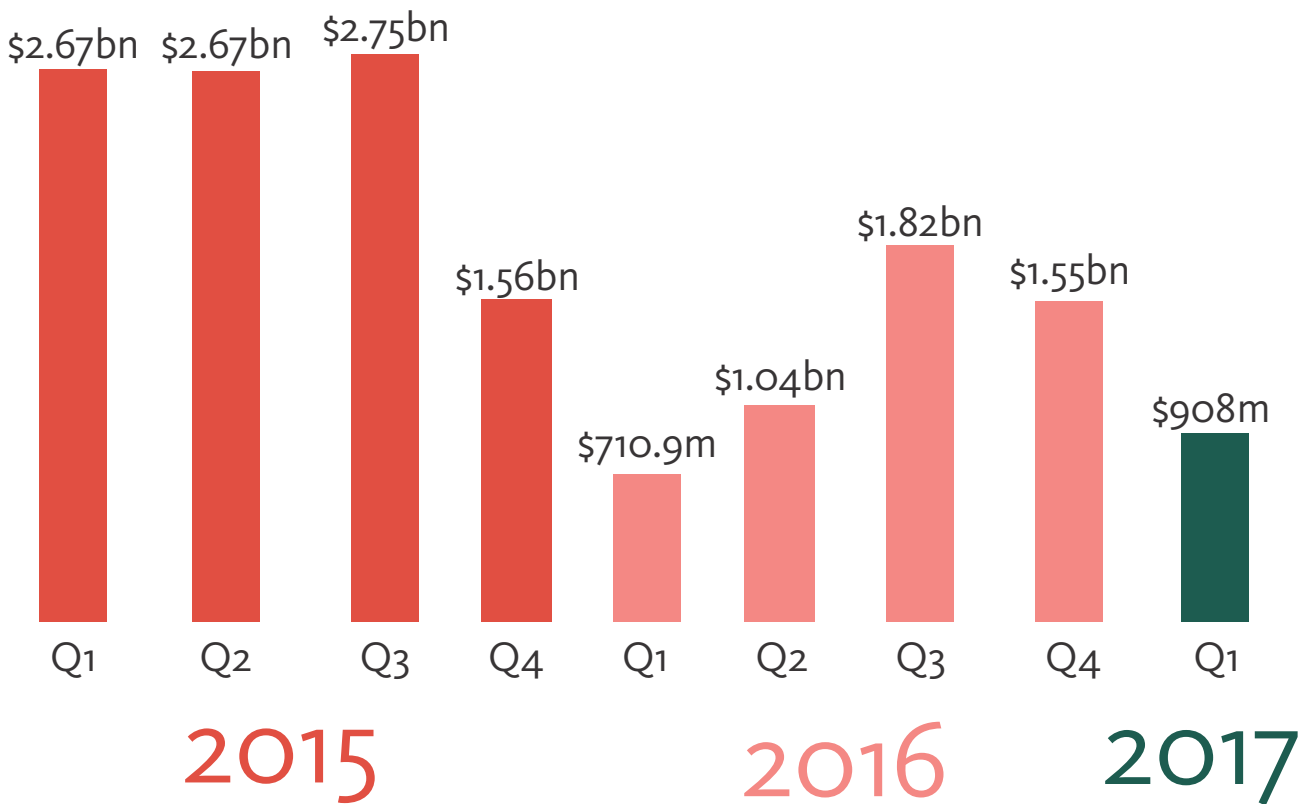


Source: NBS

FG 2017 APPROVED BUDGET

CAPITAL IMPORTATION

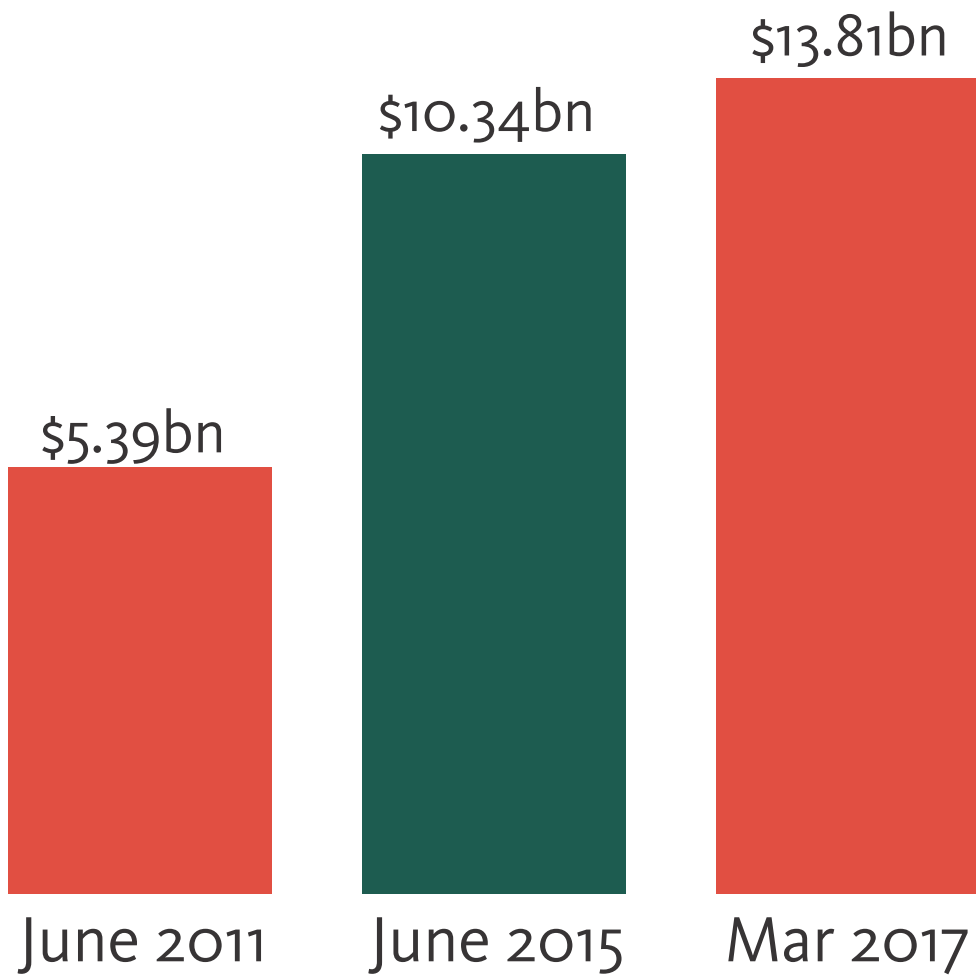
INFLOW OF FOREIGN CAPITAL



Source: NBS

FG 2017 APPROVED BUDGET

EXTERNAL DEBT STOCK

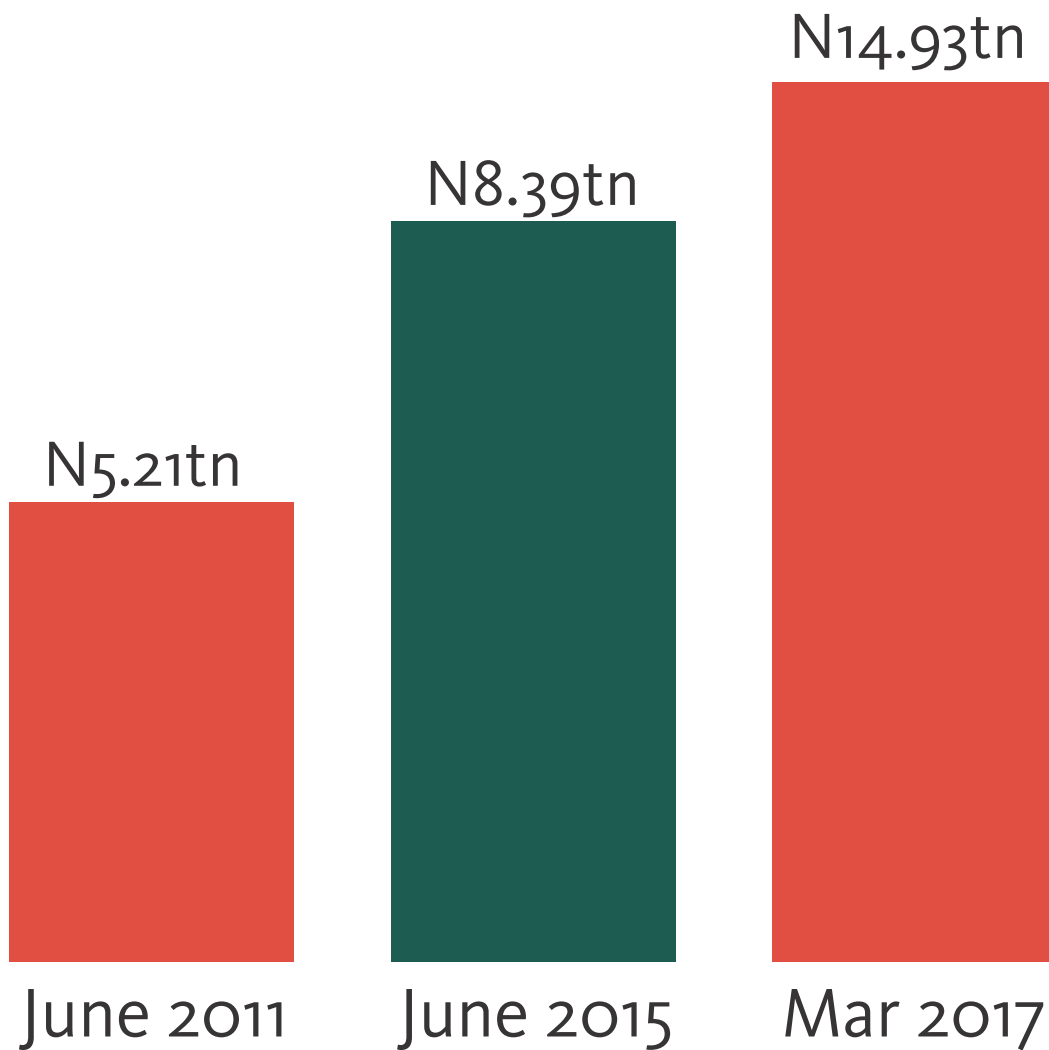


*Figures are for Federal and State Government

Source: DMO

FG 2017 APPROVED BUDGET

DOMESTIC DEBT STOCK

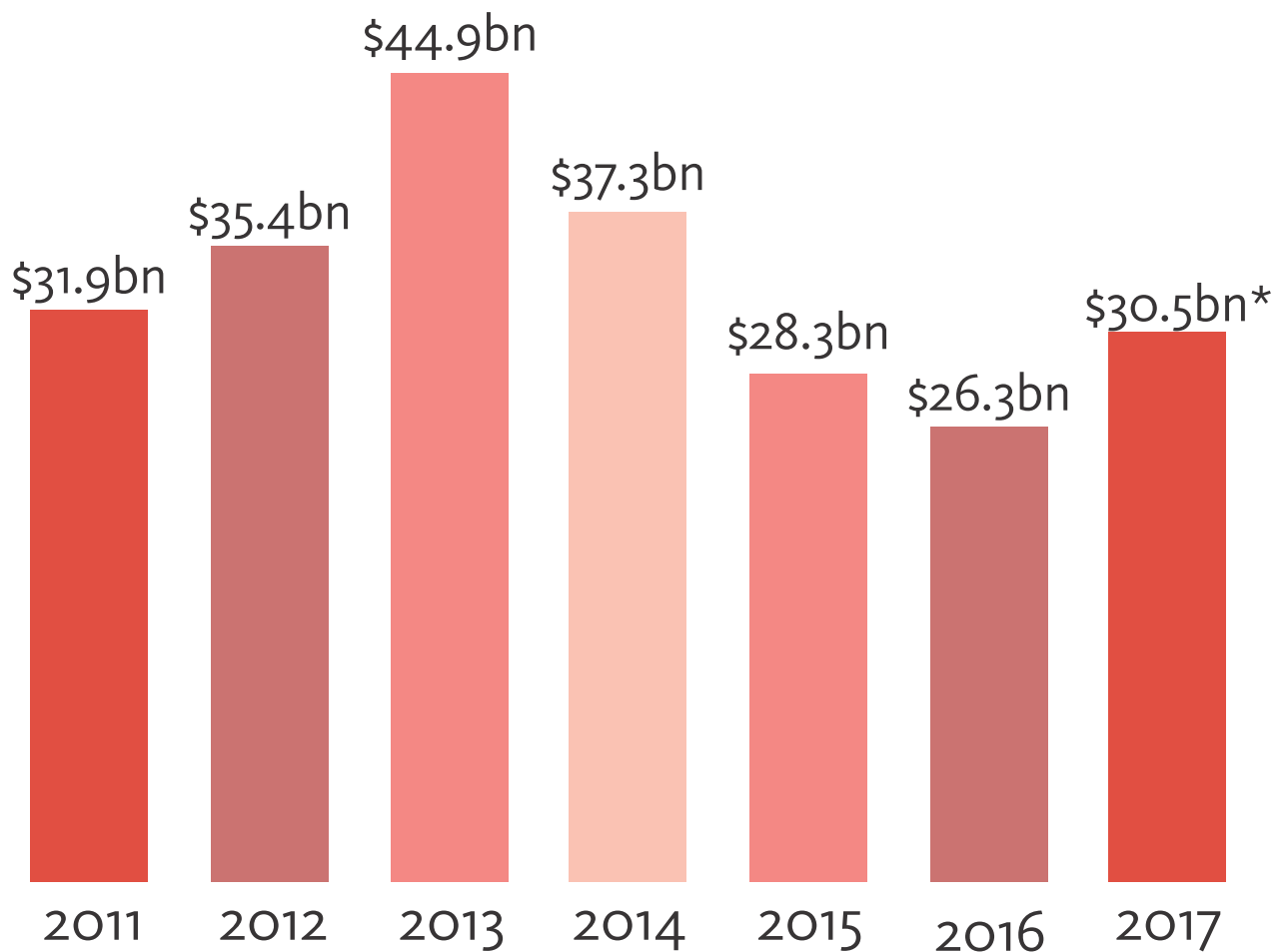


*Figures are for Federal and State Government

Source: DMO

FG 2017 APPROVED BUDGET

EXTERNAL RESERVES



*Figure as at 19 July 2017

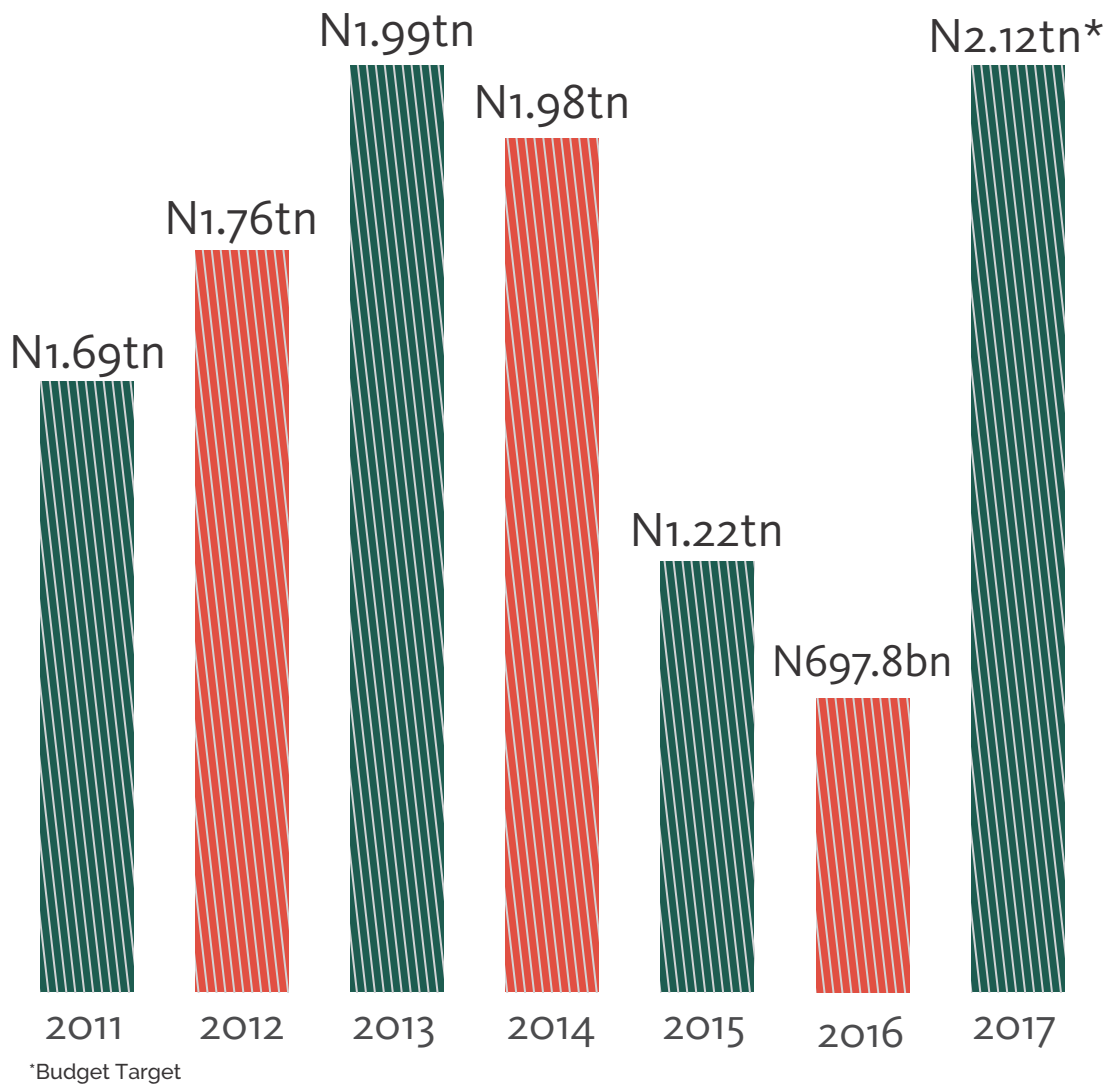
Source: CBN

WHERE WILL THE MONEY COME FROM?

FG 2017 APPROVED BUDGET

OIL REVENUE

FG SHARE OF ACTUAL OIL RELATED REVENUE



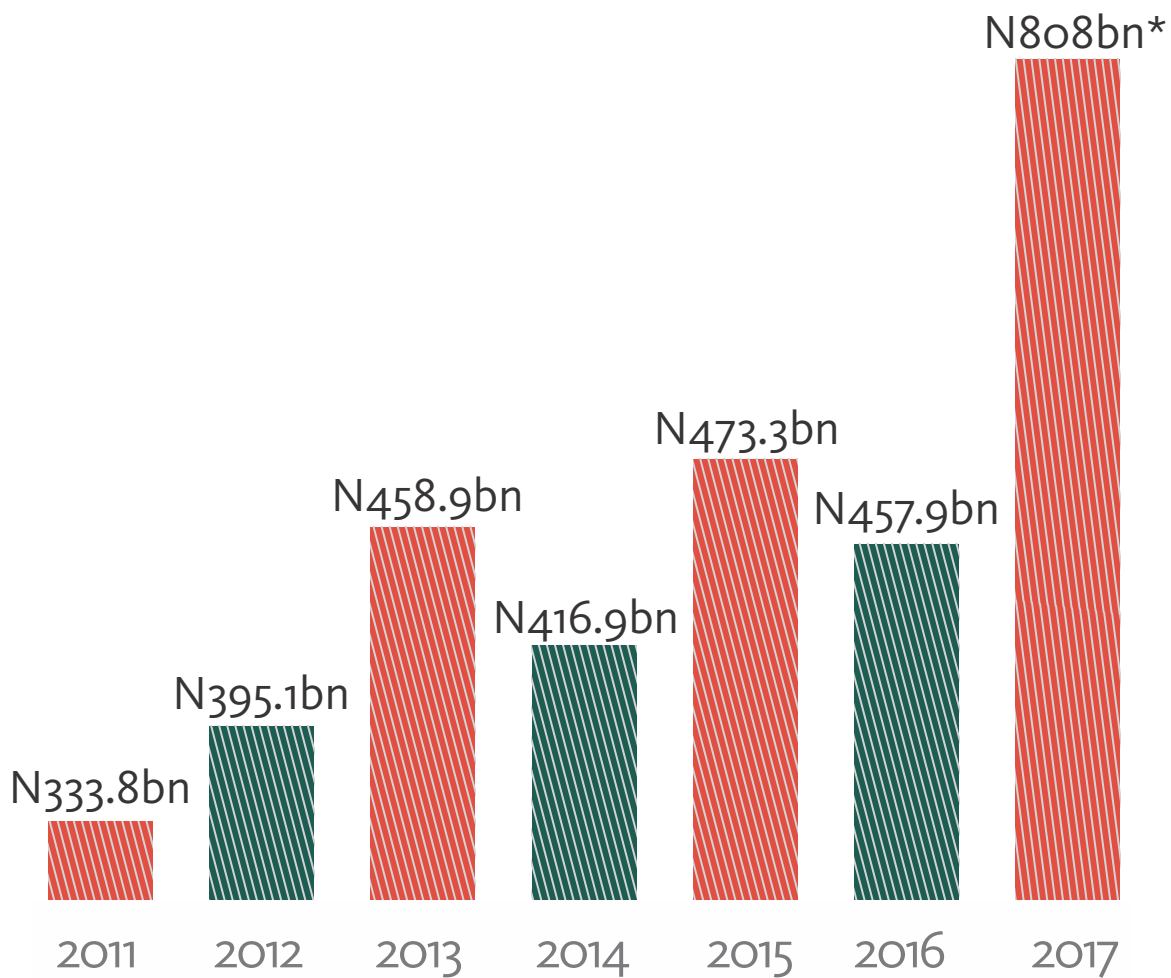
Source: Budget Office

41.7%

41.7% of FG expected revenue in 2017 will come from oil and gas sector

FG 2017 APPROVED BUDGET

FG ACTUAL SHARE OF COMPANY INCOME TAX



* Budget Target

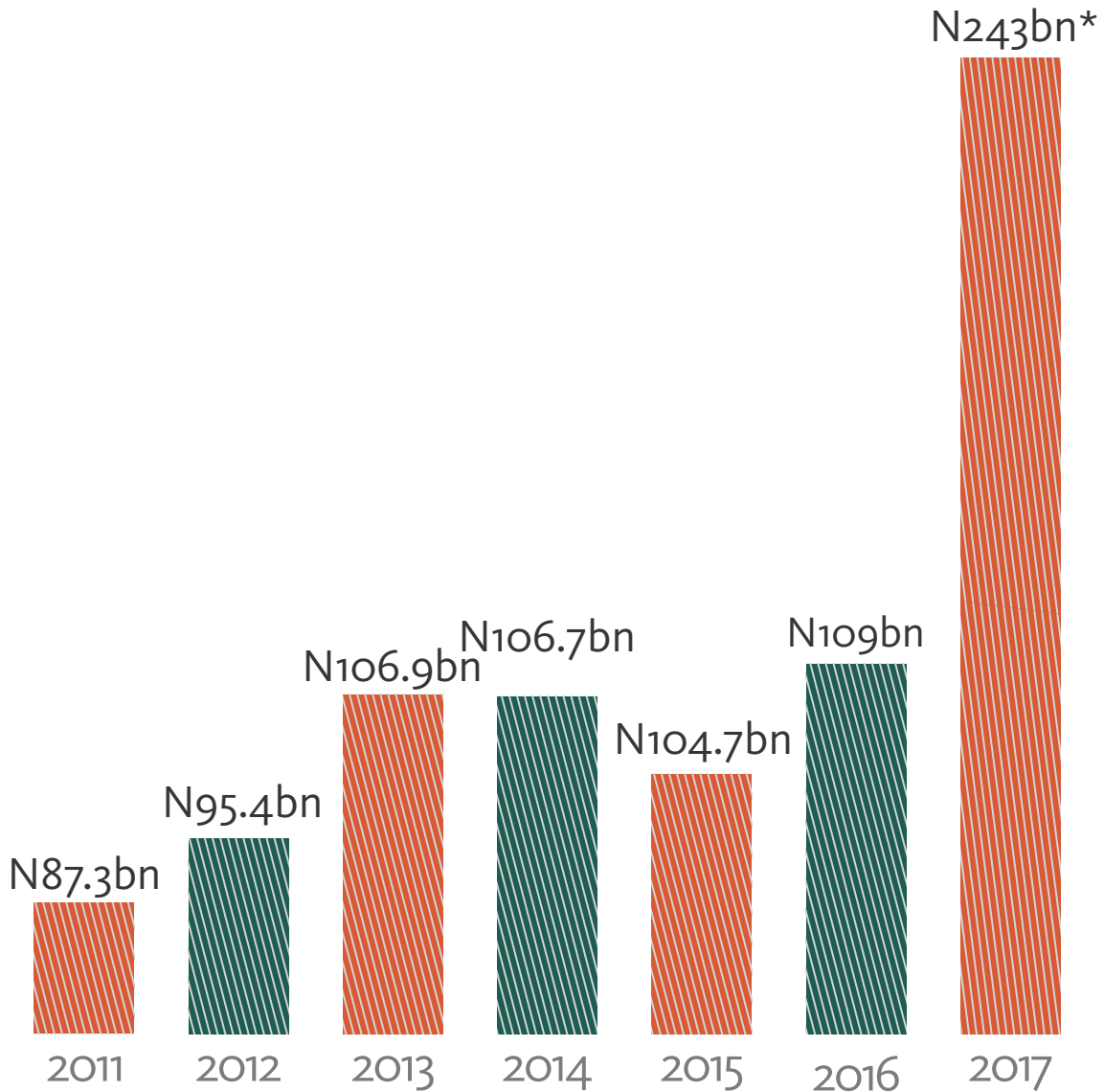
Source: Budget Office

15.9%

15.9% of FG expected revenue in 2017 will come from Company Income Tax

FG 2017 APPROVED BUDGET

FG ACTUAL SHARE OF VALUE ADDED TAX



* Budget Target

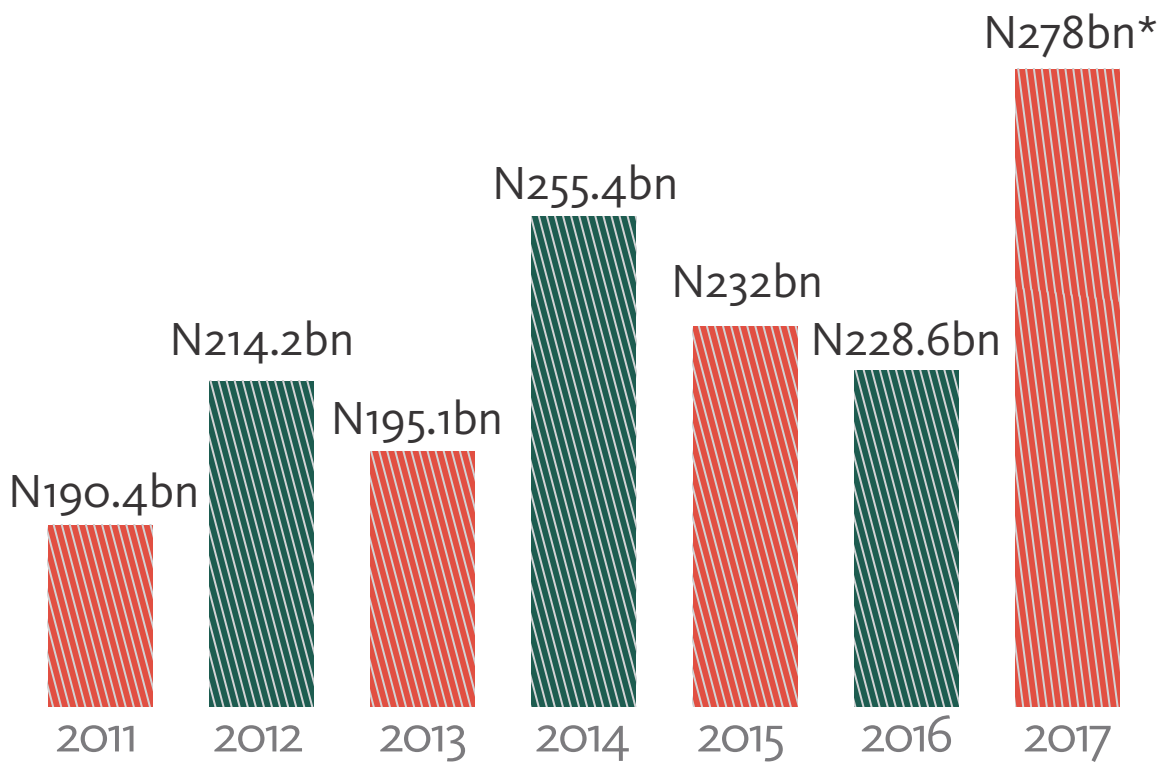
Source: Budget Office

4.8%

4.8% of FG expected revenue in 2017 will come from Value Added Tax

FG 2017 APPROVED BUDGET

FG ACTUAL SHARE OF CUSTOMS' AND EXCISE DUTIES



* Budget Target

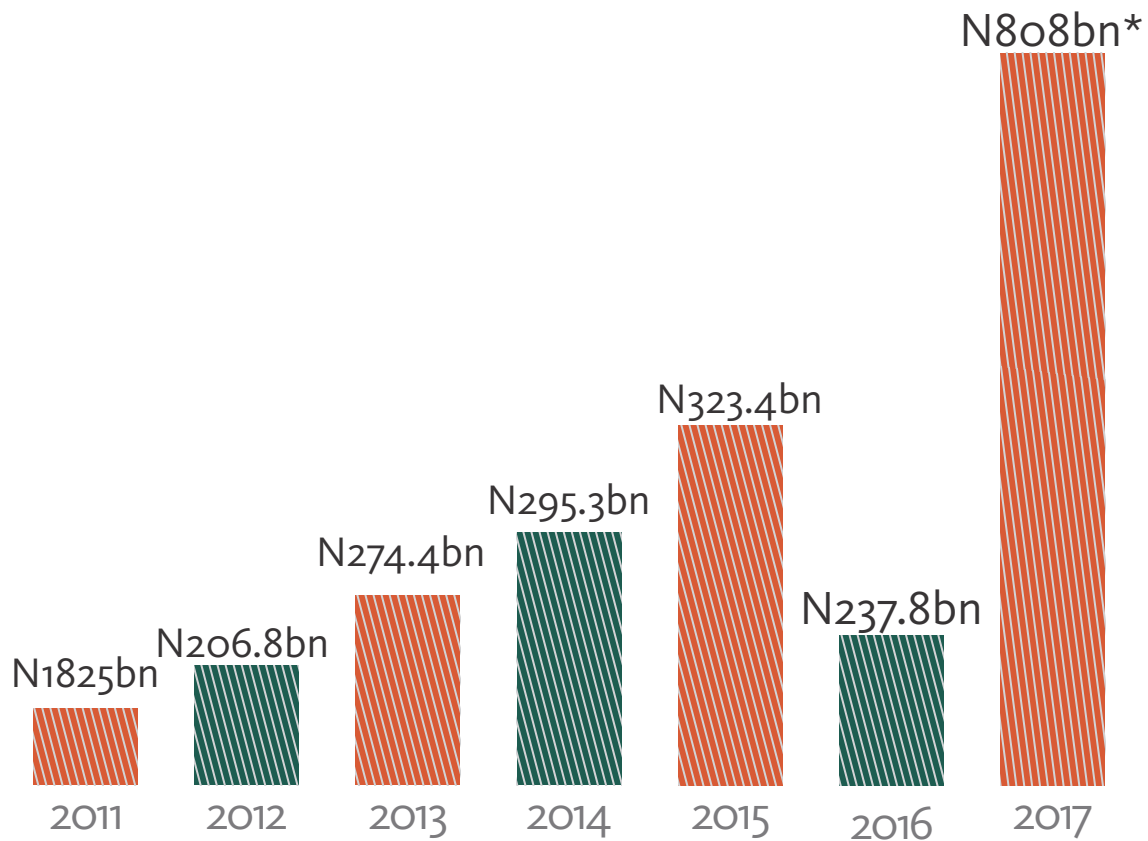
Source: Budget Office

5.5%

5.5% of FG expected revenue in 2017 will come from the Custom Service

FG 2017 APPROVED BUDGET

FG INDEPENDENT REVENUE



* Budget Target

Source: Budget Office

15.9%

15.9% of FG expected revenue in 2017 will come from its Independent Agencies

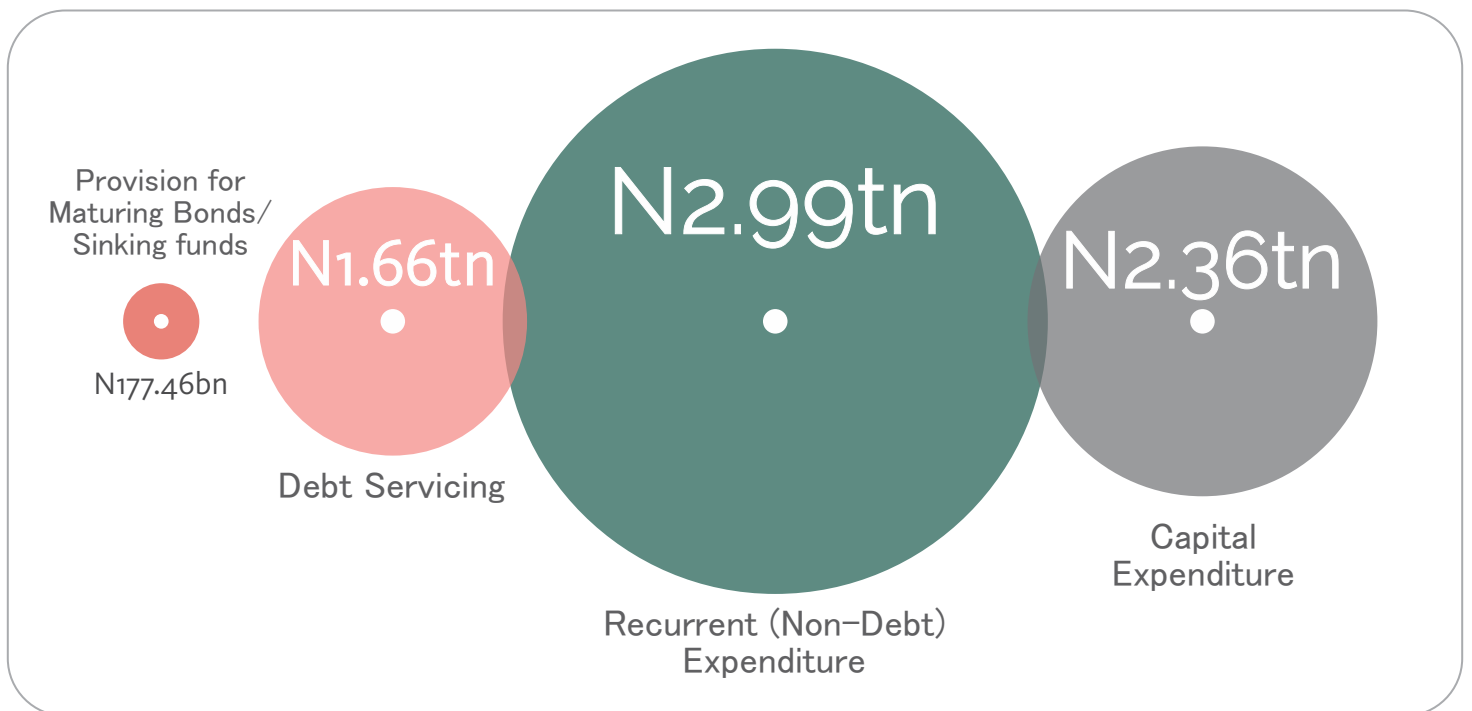
WHERE WILL THE MONEY GO?

FG 2017 APPROVED BUDGET

ACTUAL SPENDING STRUCTURE

N7.44tn

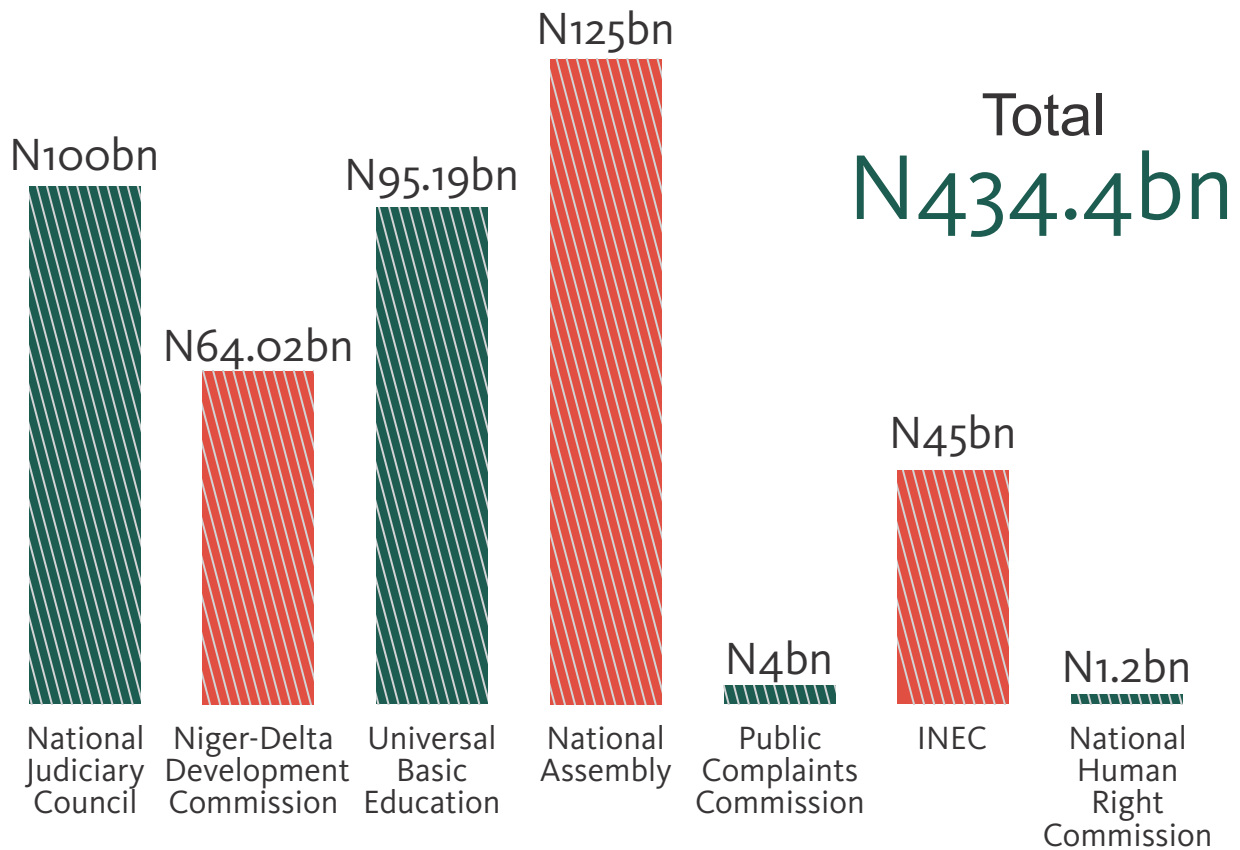
Total 2017 Budget



Source: Budget Office

FG 2017 APPROVED BUDGET

STATUTORY TRANSFERS

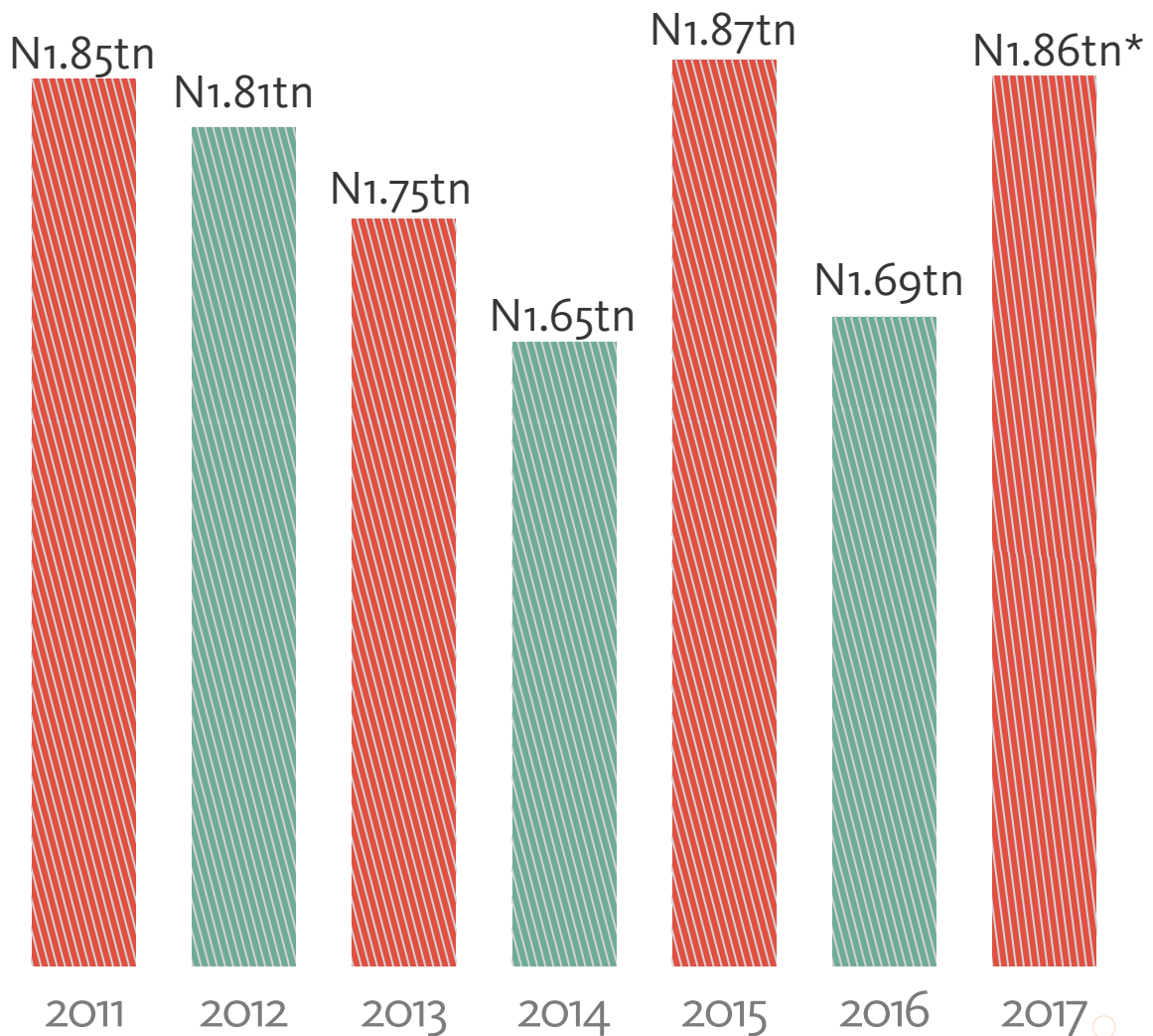


Source: Budget Office

RECURRENT EXPENDITURE

FG 2017 APPROVED BUDGET

ACTUAL PERSONNEL COST

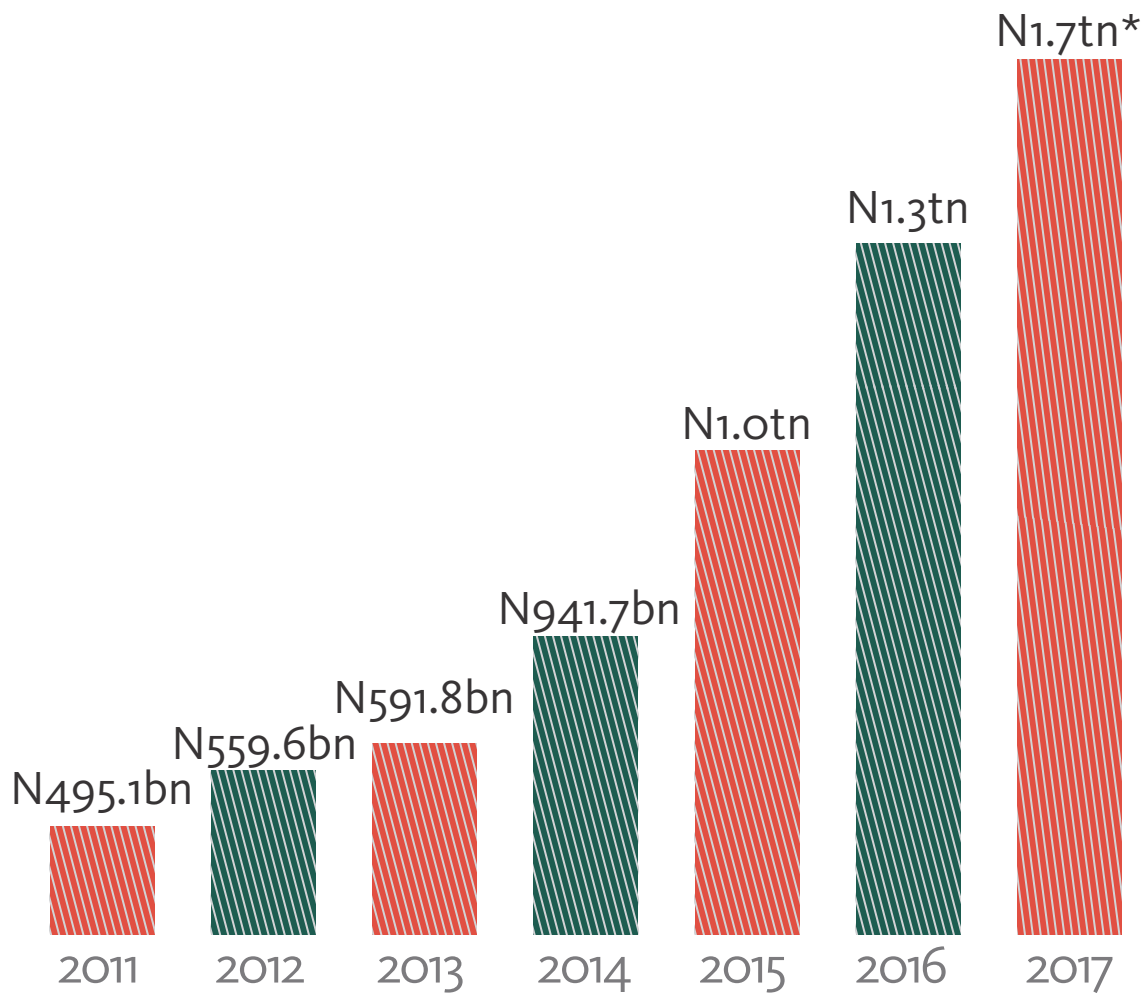


* Budget Target

Source: Budget Office

FG 2017 APPROVED BUDGET

ACTUAL DEBT SERVICING



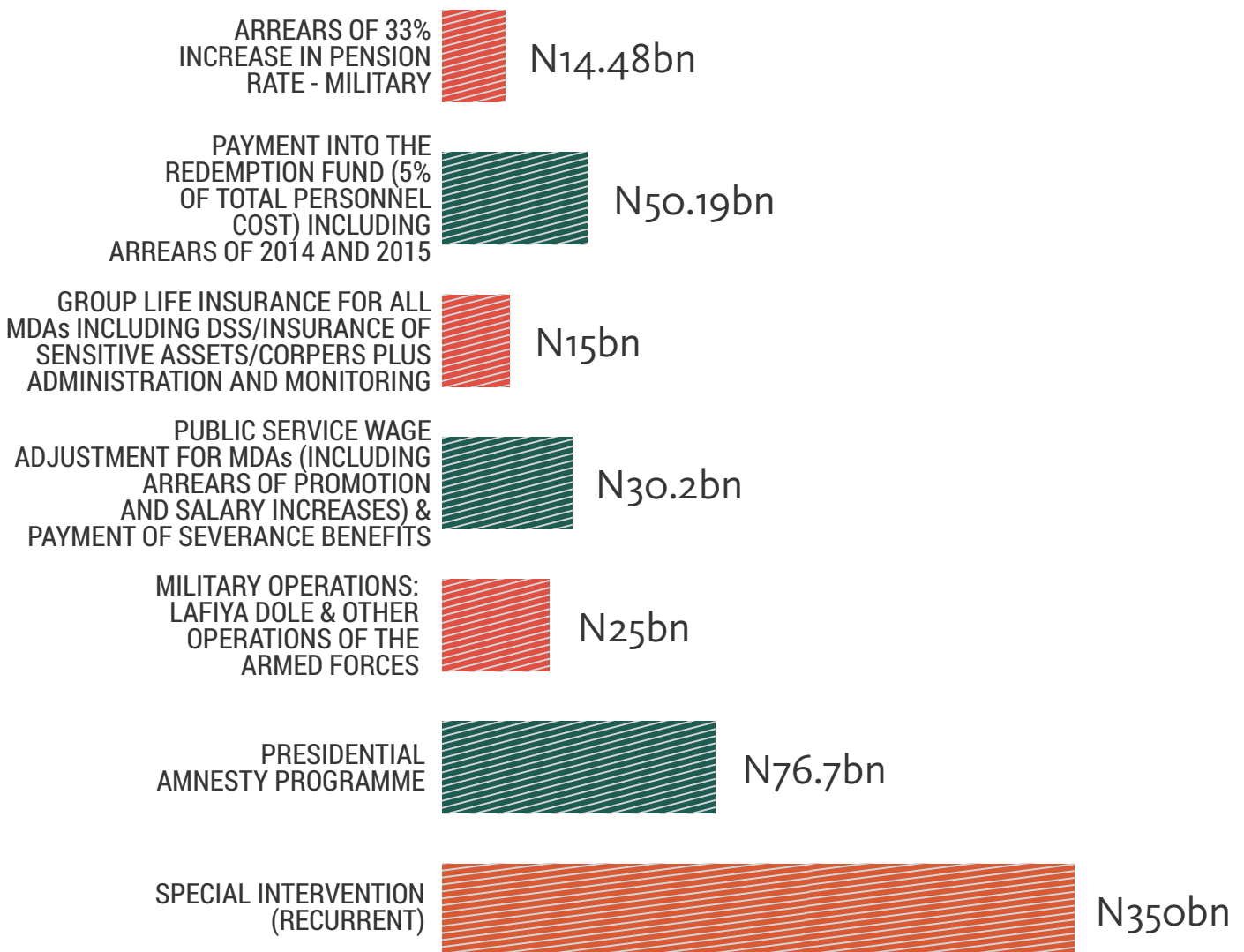
* Budget Target

Source: Budget Office

FG 2017 APPROVED BUDGET

ACTUAL SERVICE WIDE VOTES

Selected Programs/Projects



Source: Budget Office

CAPITAL EXPENDITURE

FG 2017 APPROVED BUDGET

HIGHLIGHTS

N39.41bn



CONSTRUCTION /
PROVISION OF OFFICE
BUILDINGS

N169.42bn



CONSTRUCTION /
PROVISION OF ELECTRICITY

N19.25bn



CONSTRUCTION /
PROVISION OF HOUSING

N49.68bn



CONSTRUCTION /
PROVISION OF
WATER FACILITIES

N26.98bn



CONSTRUCTION /
PROVISION
OF PUBLIC SCHOOLS

N31.32bn



CONSTRUCTION /
PROVISION
OF AGRICULTURAL
FACILITIES

N162.50bn



CONSTRUCTION /
PROVISION OF ROADS

N152.33bn



CONSTRUCTION/
PROVISION OF
RAIL-WAYS

N9.73bn



CONSTRUCTION/
PROVISION
OF WATER-WAYS

N26.42bn



CONSTRUCTION /
PROVISION OF AIR-PORT /
AERODROMES

N19.32bn



CONSTRUCTION/
PROVISION OF DEFENCE
EQUIPMENTS

N9.70bn



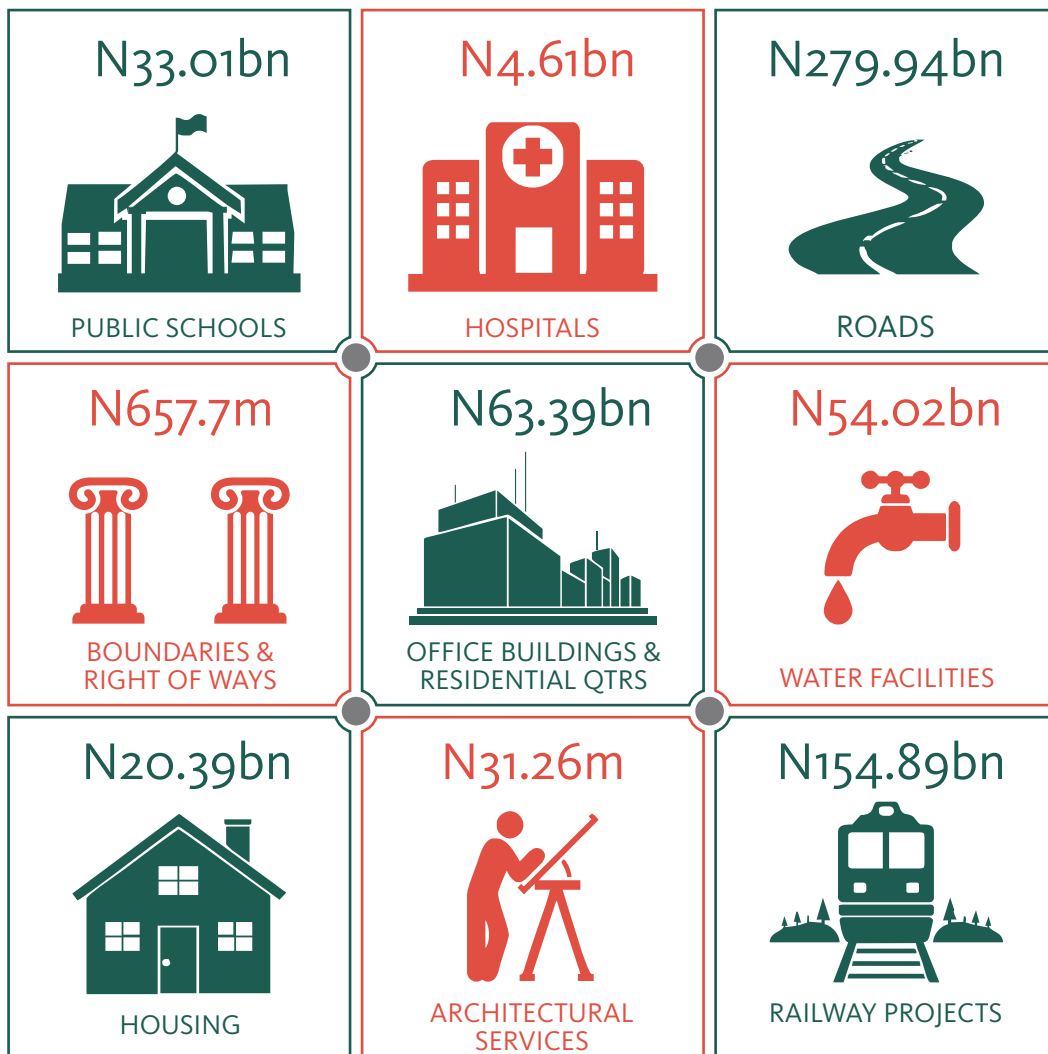
CONSTRUCTION/
PROVISION
OF MILITARY BARRACKS

Source: Budget Office

FG 2017 APPROVED BUDGET

CAPITAL EXPENDITURE

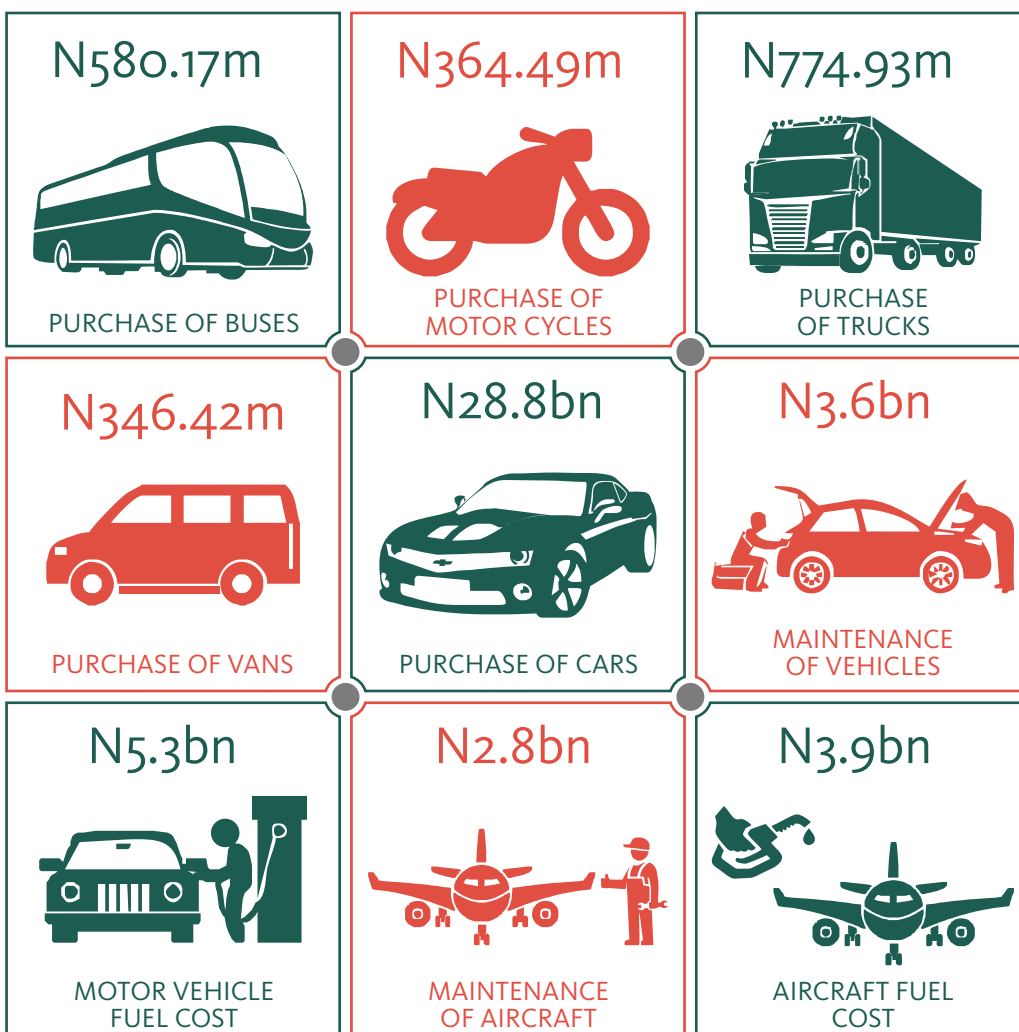
HIGHLIGHTS



Source: Budget Office

FG 2017 APPROVED BUDGET

WHAT GOVERNMENT PLANS TO SPEND ON TRANSPORTATION EQUIPMENT AND MAINTENANCE?



Source: Budget Office

FG 2017 APPROVED BUDGET

PROVISION FOR ROADS

N279.94bn

SELECTED ROAD PROJECTS

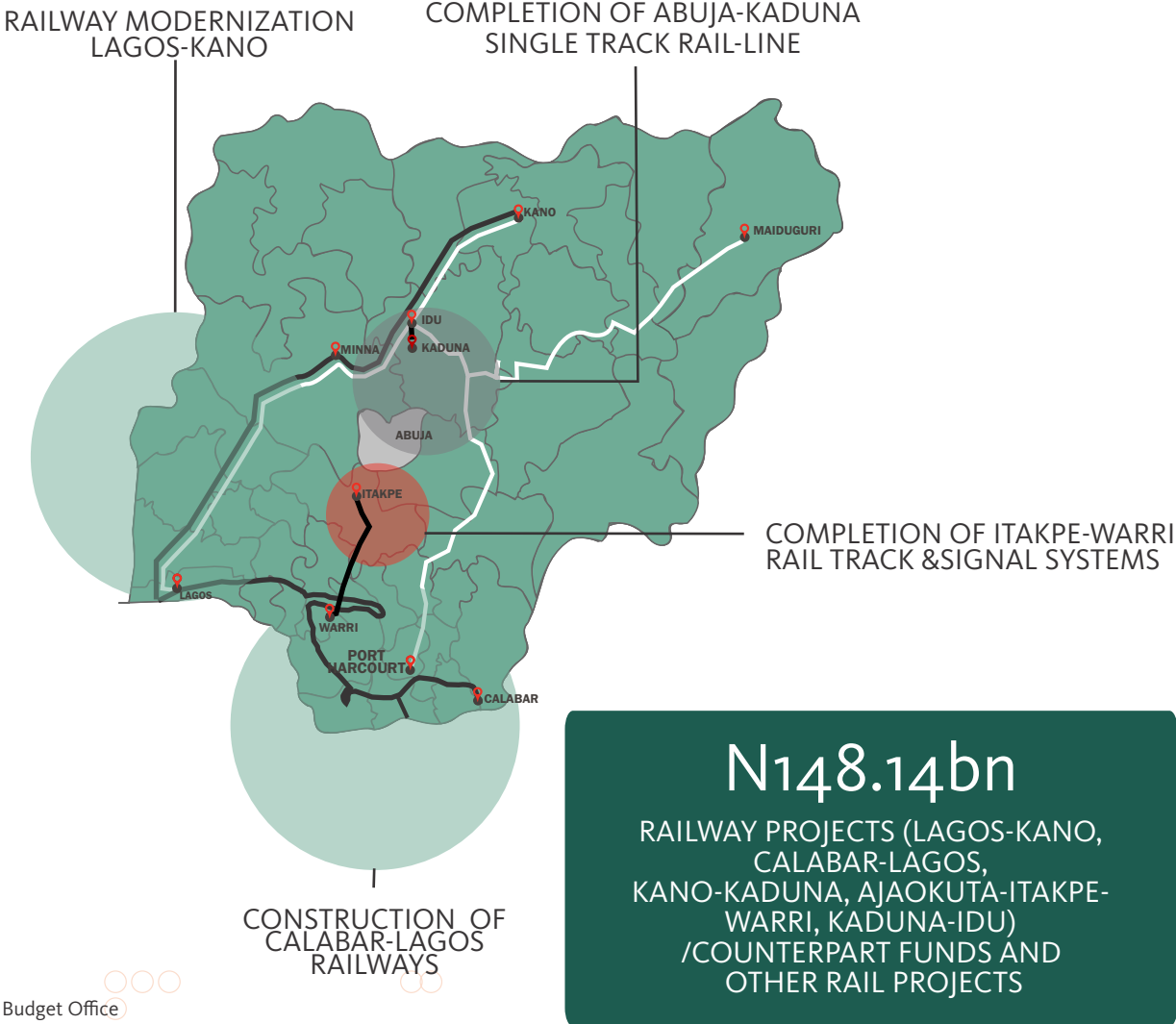


Source: Budget Office

FG 2017 APPROVED BUDGET

PROVISION FOR RAILWAYS
N154.89bn

SELECTED RAILWAY PROJECTS

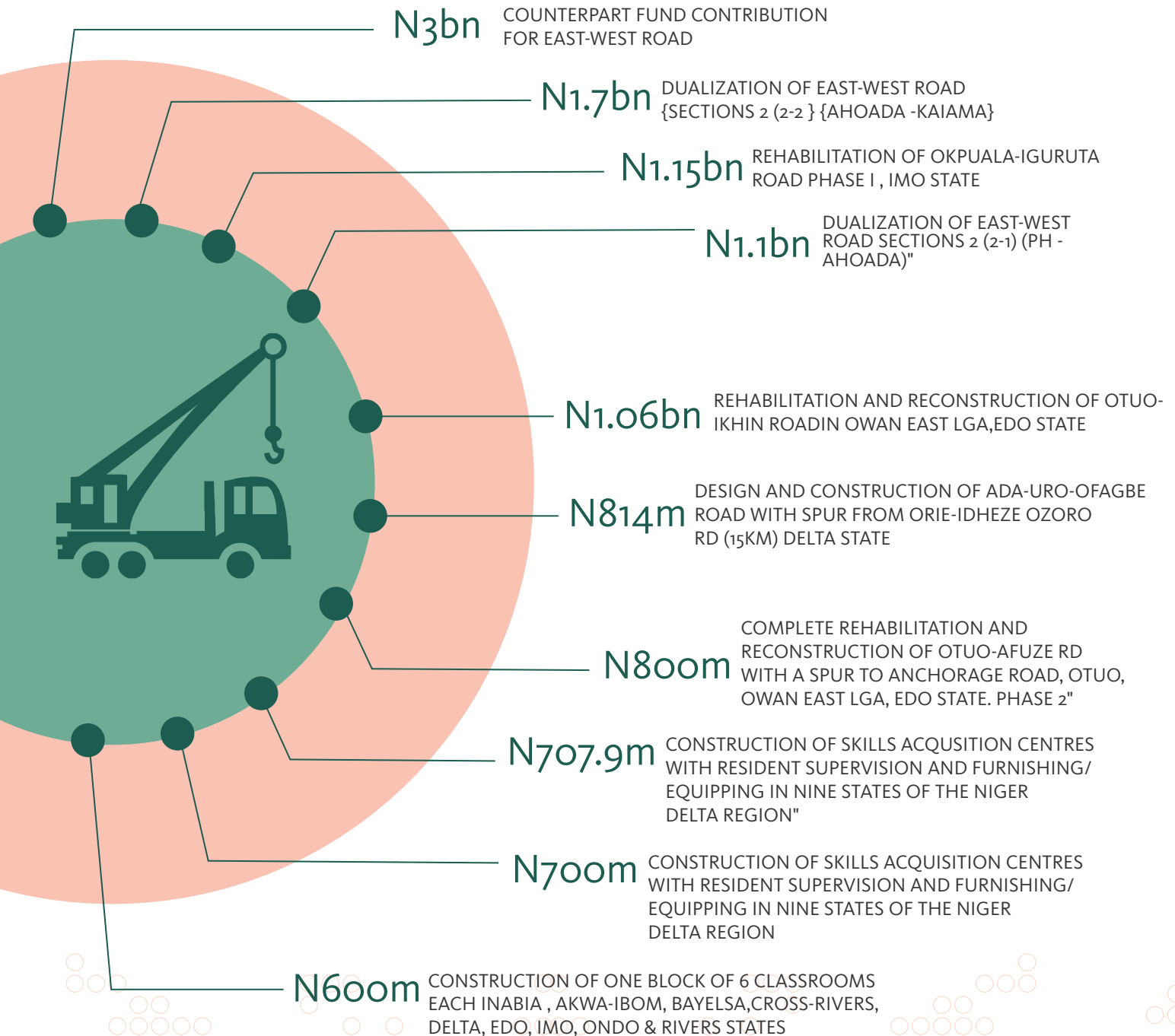


Source: Budget Office

FG 2017 APPROVED BUDGET

MINISTRY OF NIGER-DELTA

TOP PROJECTS

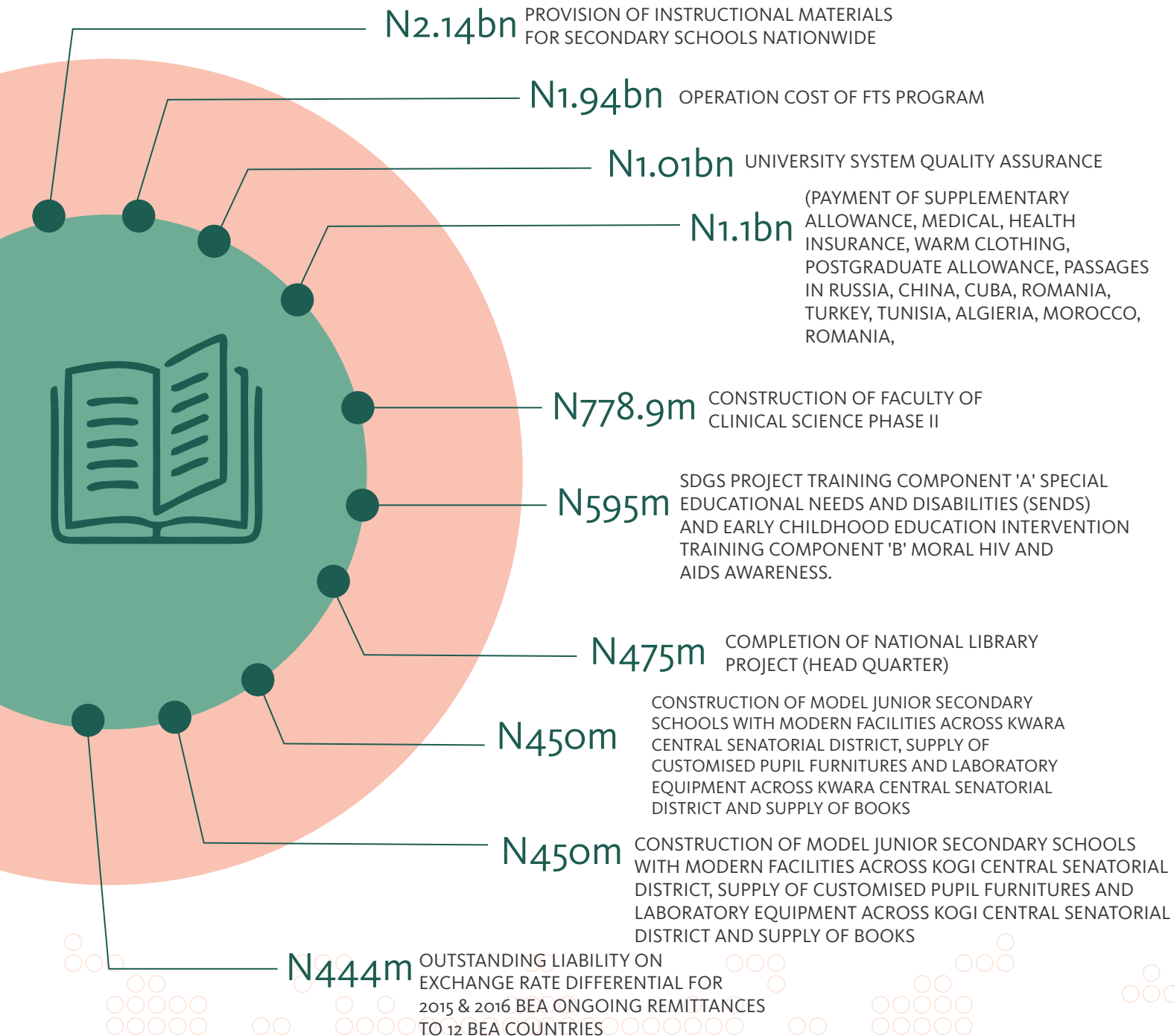


Source: Budget Office

FG 2017 APPROVED BUDGET

MINISTRY OF EDUCATION

TOP PROJECTS

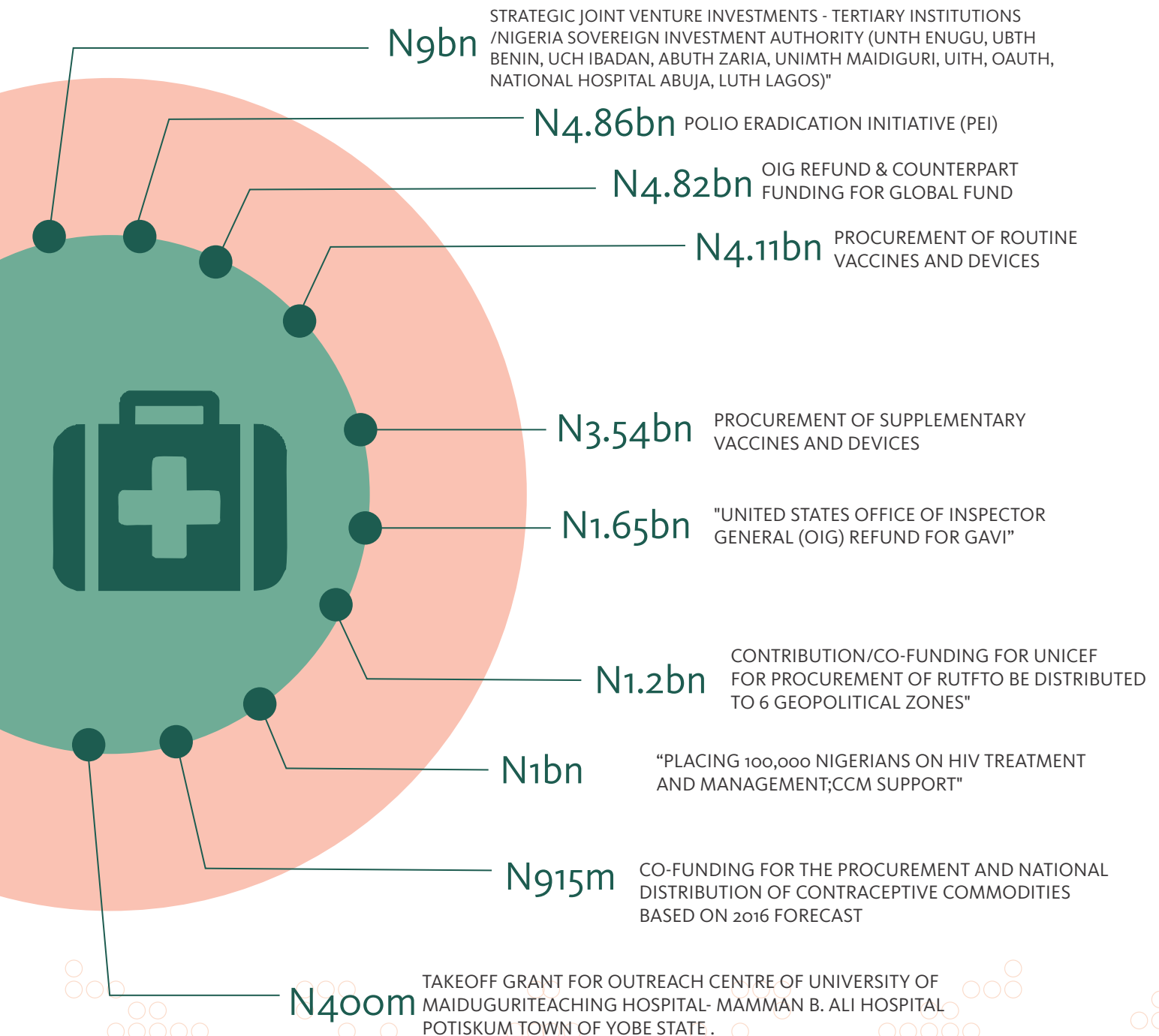


Source: Budget Office

FG 2017 APPROVED BUDGET

MINISTRY OF HEALTH

TOP PROJECTS

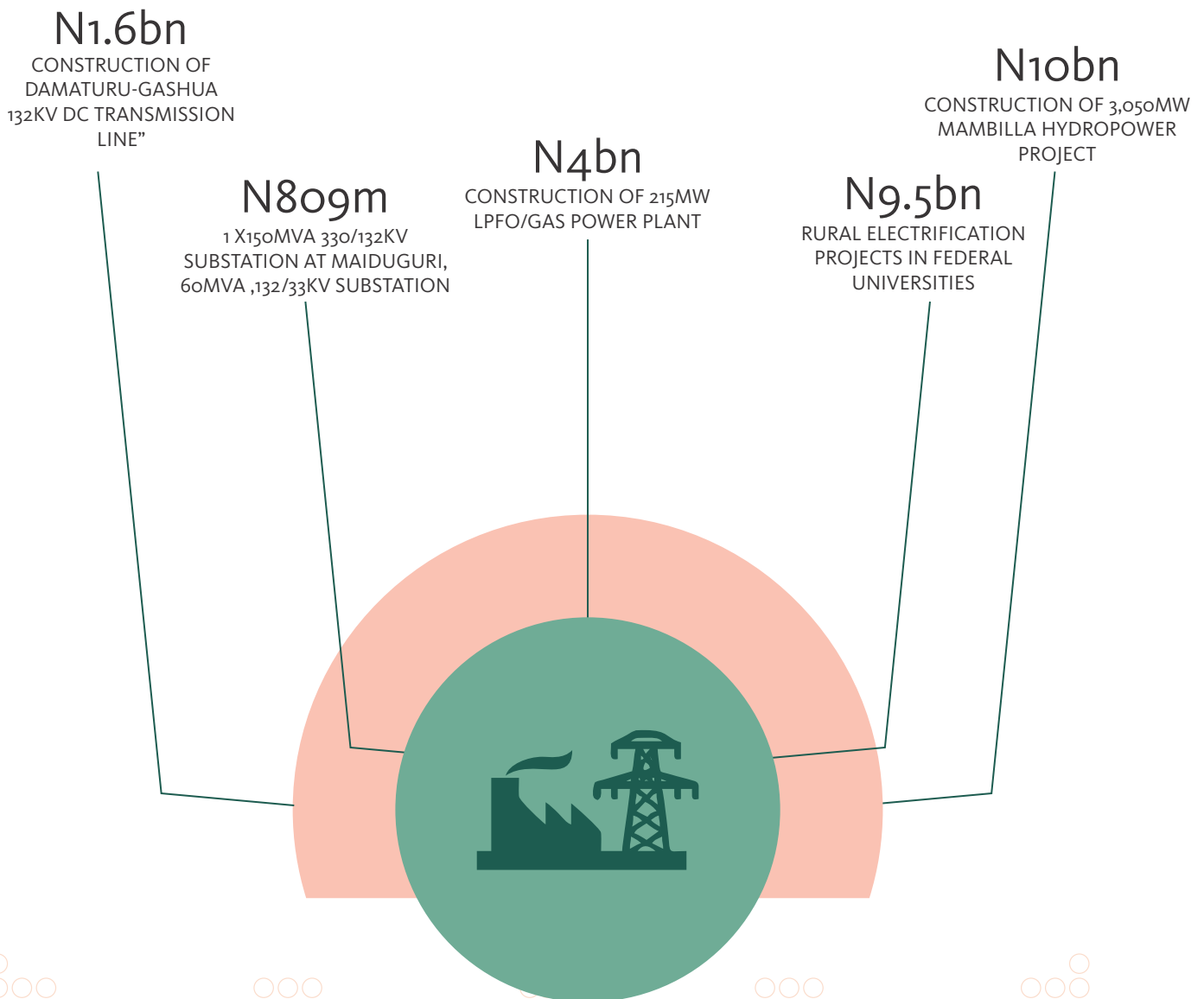


Source: Budget Office

FG 2017 APPROVED BUDGET

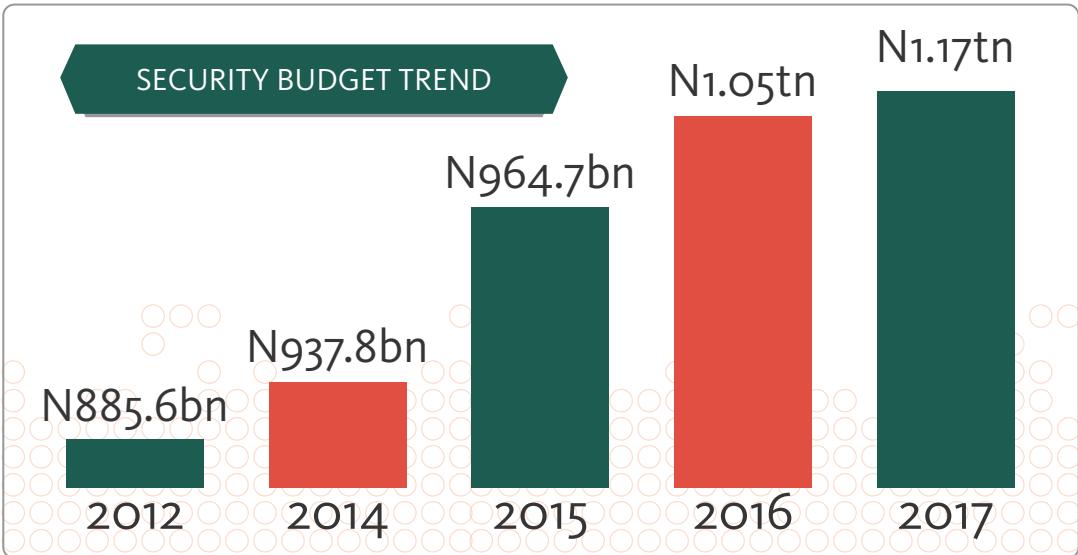
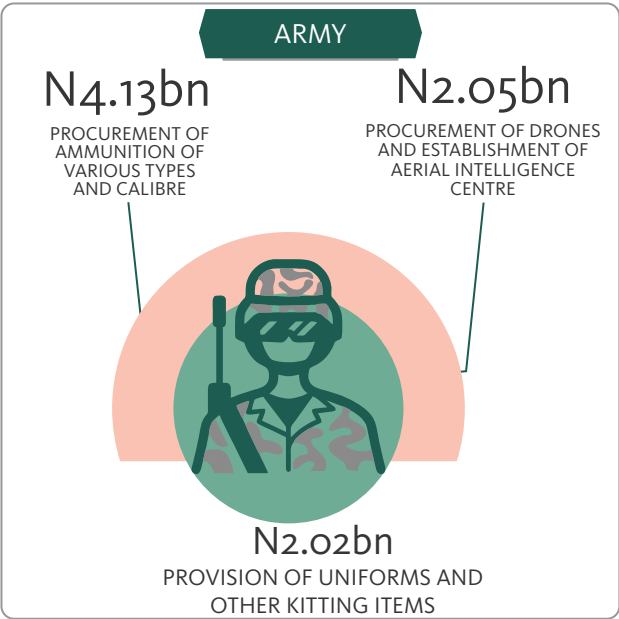
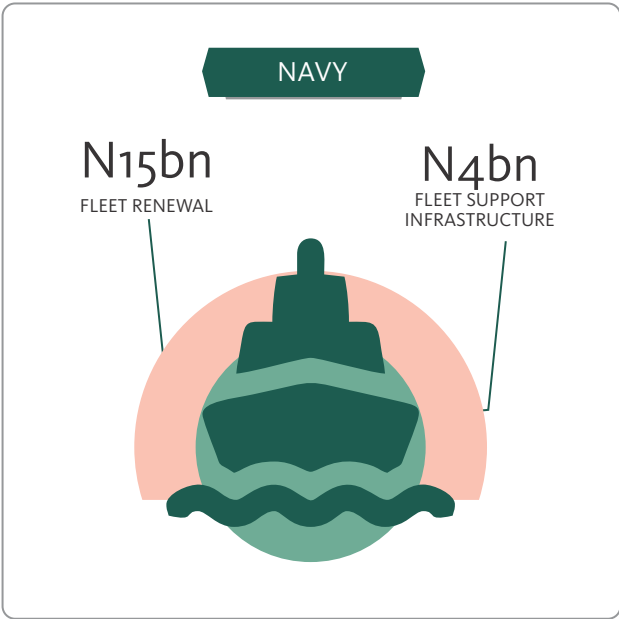
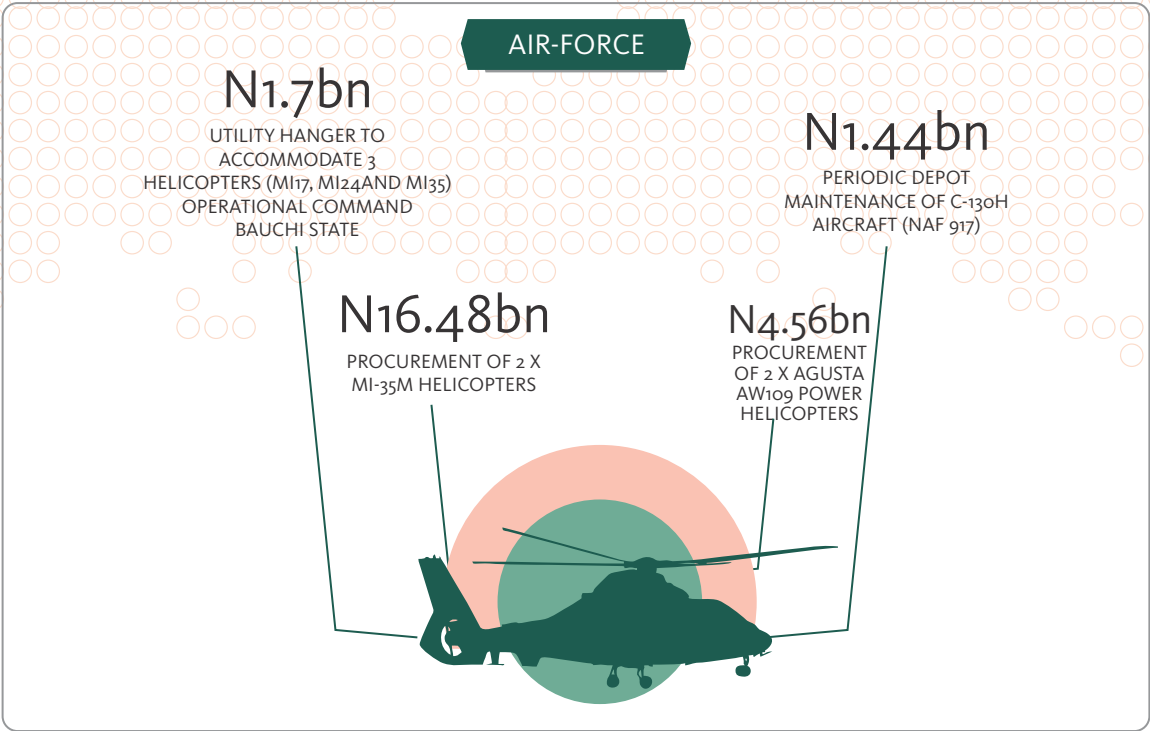
POWER PROJECTS

TOP PROJECTS



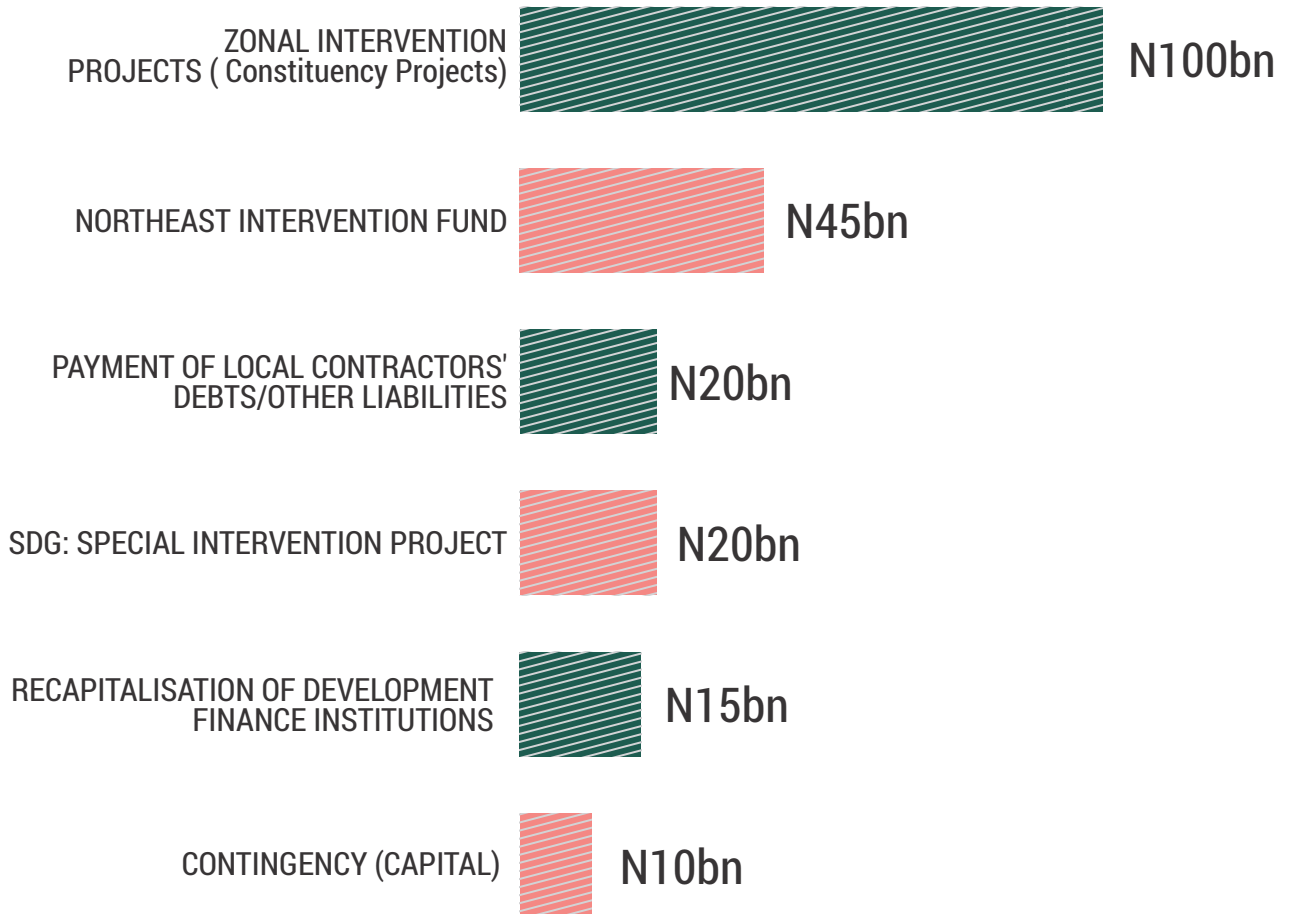
Source: Budget Office

2017 SECURITY BUDGET



FG 2017 APPROVED BUDGET

CAPITAL SUPPLEMENTATION

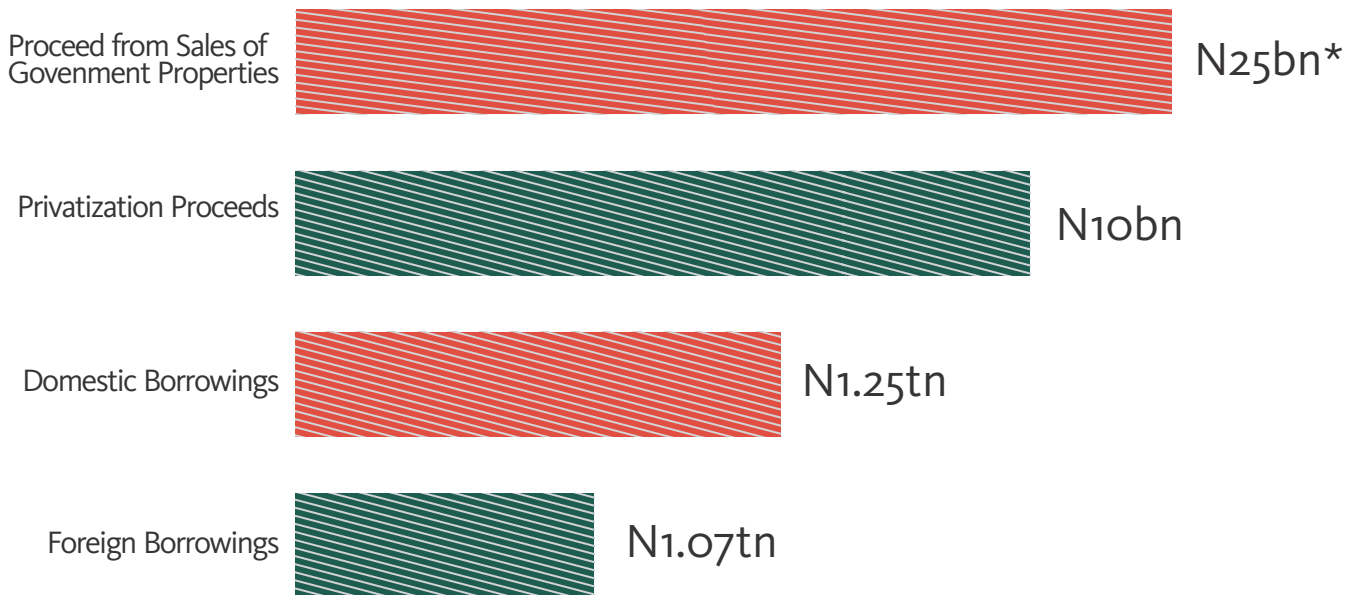


Source: Budget Office

FG BORROWING PLAN

FG 2017 APPROVED BUDGET

HOW WILL NIGERIA FUND THE DEFICIT?

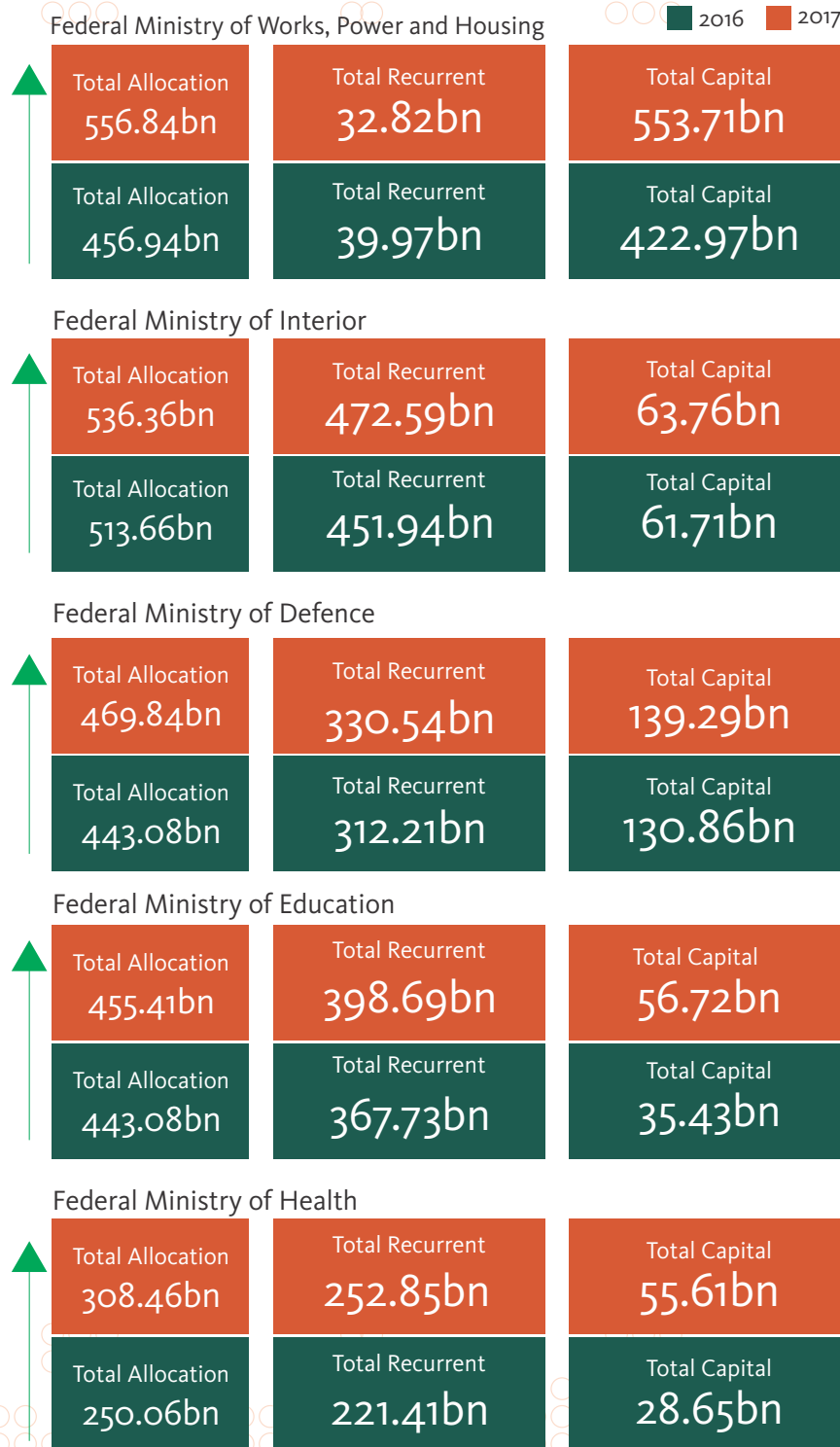


Source: Budget Office

SECTORAL ALLOCATION

FG 2017 APPROVED BUDGET

SECTORAL ALLOCATION



Source: Budget Office

FG 2017 APPROVED BUDGET

SECTORAL ALLOCATION

Amount in Naira (₦)

Federal Ministry of Transportation

2016 2017

| | | |
|------------------|-----------------|---------------|
| Total Allocation | Total Recurrent | Total Capital |
| 256.52bn | 14.81bn | 241.71bn |
| Total Allocation | Total Personnel | Total Capital |
| 202.34bn | 13.67bn | 188.68bn |

Federal Ministry of Agriculture

| | | |
|------------------|-----------------|---------------|
| Total Allocation | Total Personnel | Total Capital |
| 135.55bn | 31.75bn | 103.79bn |
| Total Allocation | Total Personnel | Total Capital |
| 75.81bn | 29.63bn | 46.17bn |

Office of the National Security Adviser

| | | |
|------------------|-----------------|---------------|
| Total Allocation | Total Personnel | Total Capital |
| 123.49bn | 76.28bn | 47.21bn |
| Total Allocation | Total Personnel | Total Capital |
| 88.88bn | 56.79bn | 32.08bn |

Federal Ministry of Water Resources

| | | |
|------------------|-----------------|---------------|
| Total Allocation | Total Personnel | Total Capital |
| 111.54bn | 7.30bn | 104.25bn |
| Total Allocation | Total Personnel | Total Capital |
| 53.30bn | 7.22bn | 46.08bn |

Federal Ministry of Trade and Investment

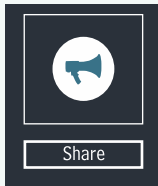
| | | |
|------------------|-----------------|---------------|
| Total Allocation | Total Personnel | Total Capital |
| 92.52bn | 10.80bn | 81.73bn |
| Total Allocation | Total Personnel | Total Capital |
| 16.29bn | 10.41bn | 5.89bn |

Source: Budget Office

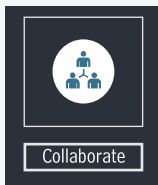
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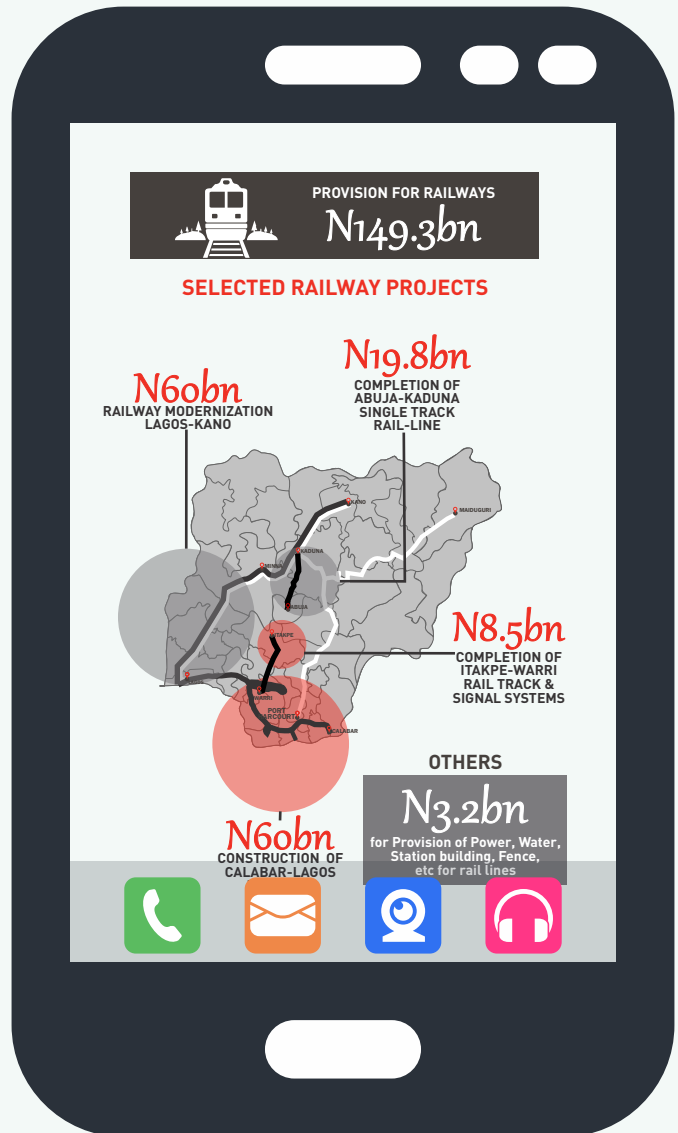
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