

2014 BUDGET IN 7 INFOGRAPHICS



WHY THE BUDGET MATTERS

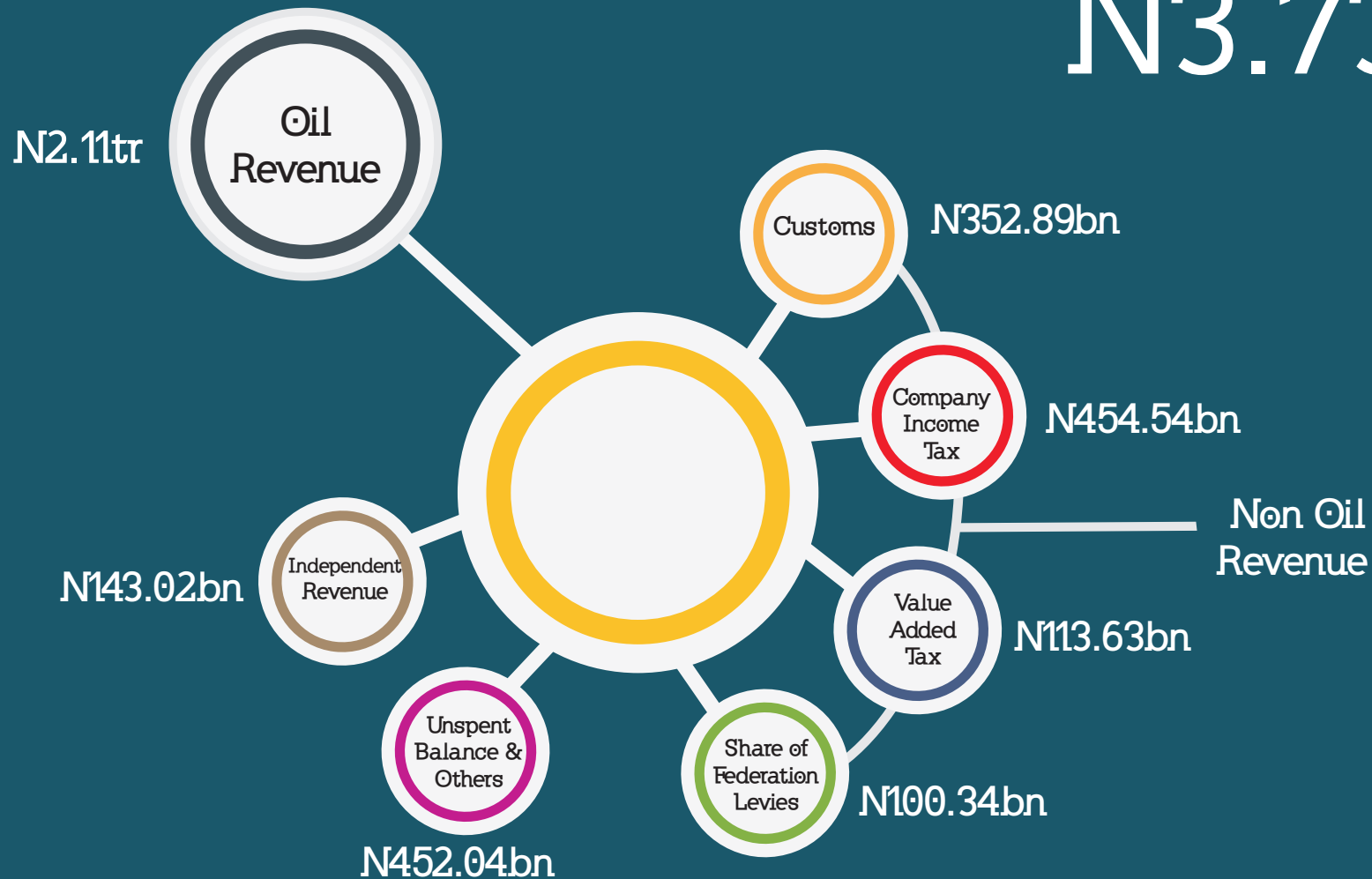
BUDGET FOR EVERYDAY PEOPLE

We are analyzing Nigeria's budgets according to locations. You should demand accountability from your government and ask how projects meant for you. Visit [BudgIT \(yourbudgit.com\)](http://yourbudgit.com).

2014 FEDERAL GOVERNMENT BUDGET

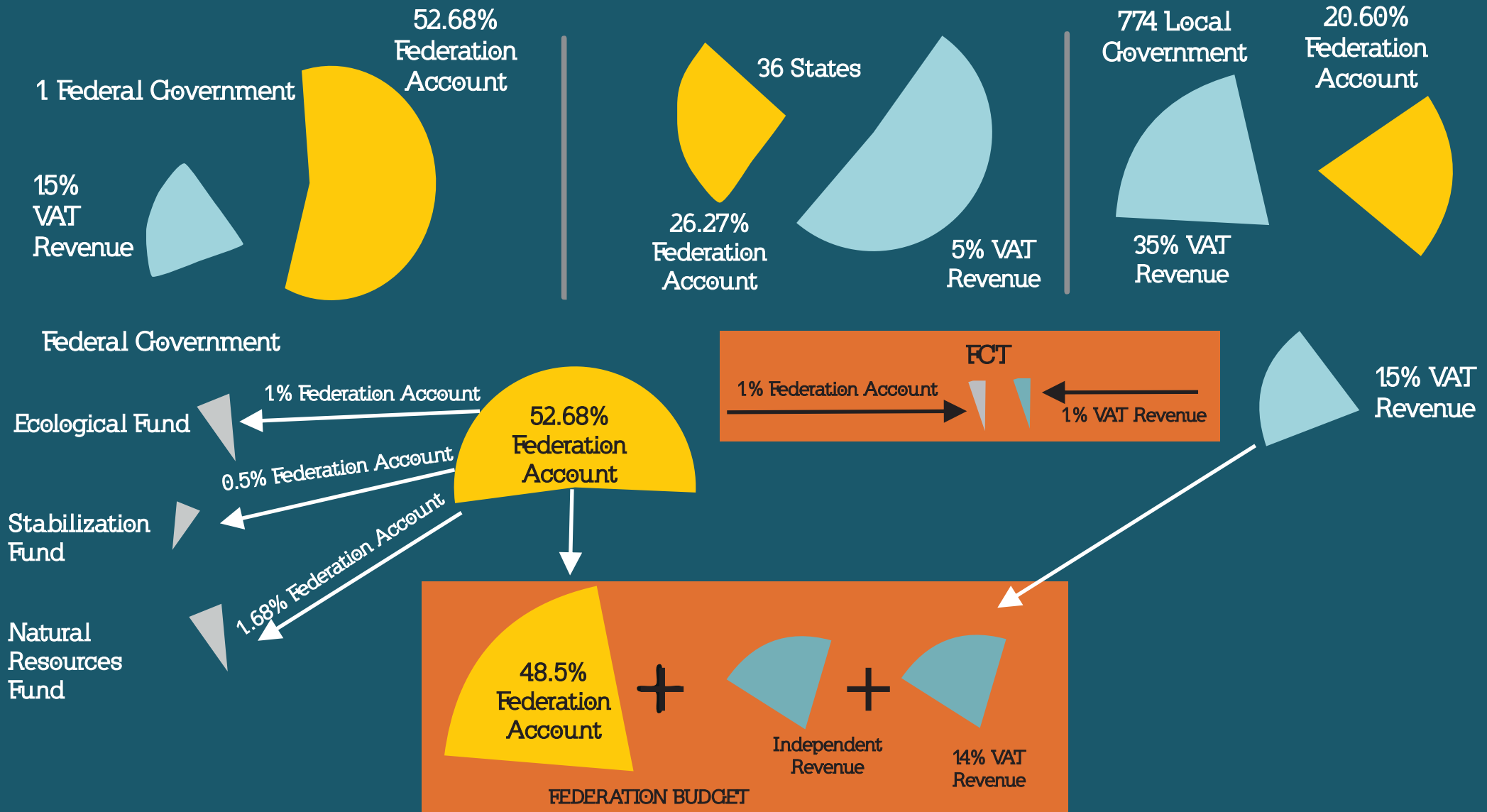
WHERE DOES MONEY COME FROM?

N3.73tr



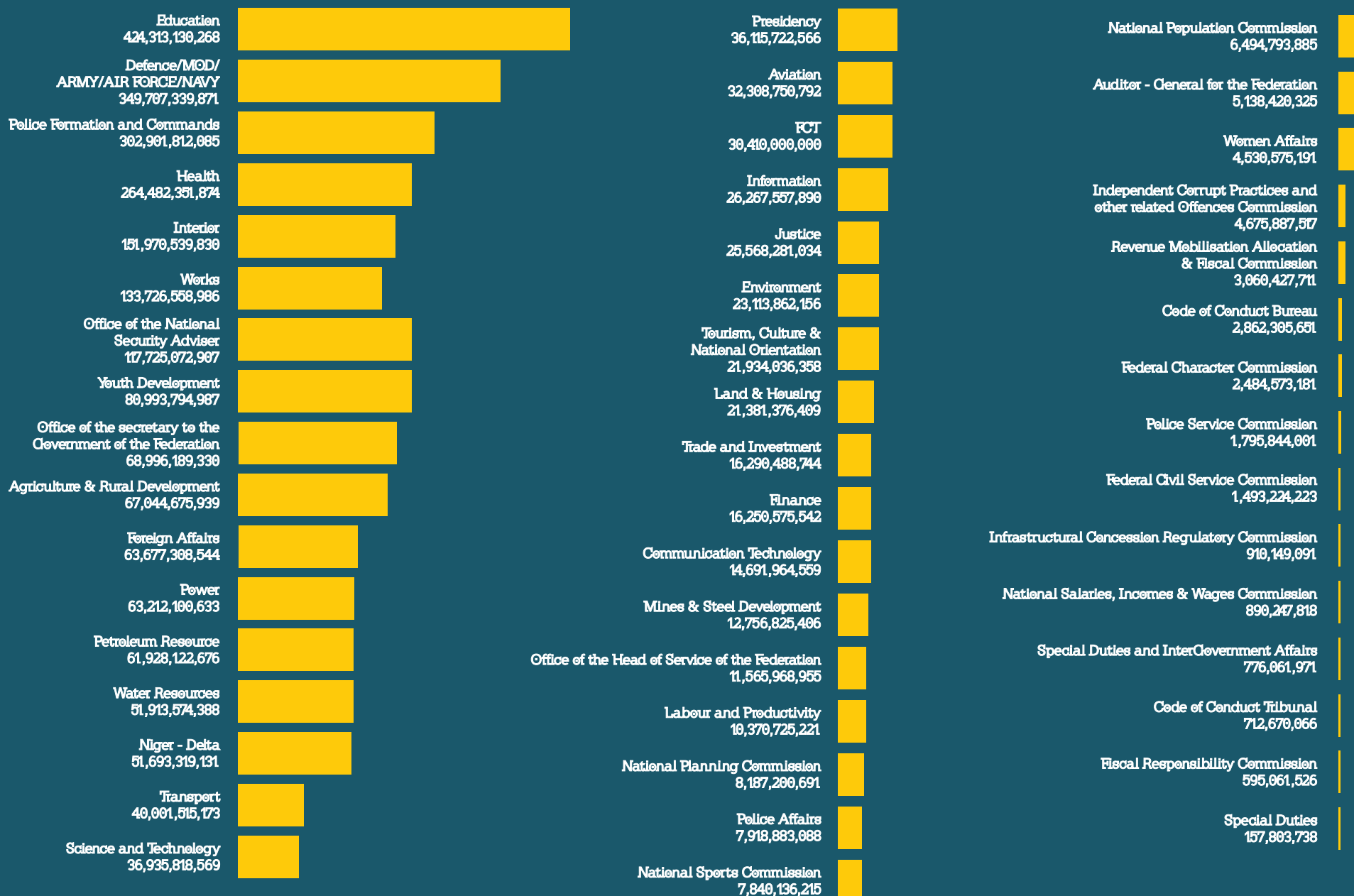
2014 FEDERAL GOVERNMENT BUDGET

HOW NIGERIA'S REVENUE IS SHARED



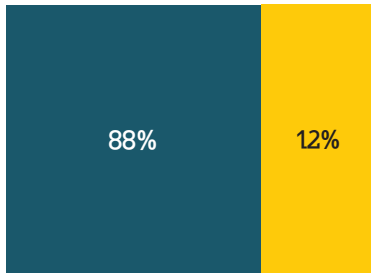
2014 FEDERAL GOVERNMENT BUDGET

ALLOCATIONS TO MINISTRY

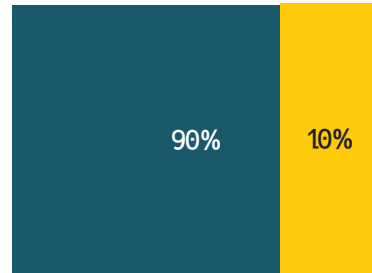


2014 FEDERAL GOVERNMENT BUDGET

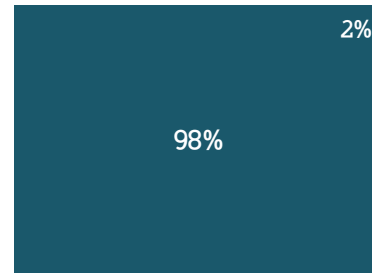
■ Recurrent Expenditure ■ Capital Expenditure



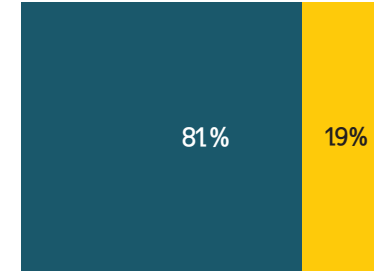
Education: N424.31bn



Defence: N349.70bn



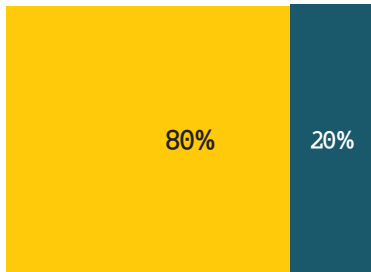
Police Formation Commands: N302.90bn



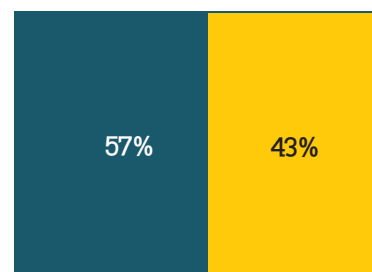
Health: N264.48bn



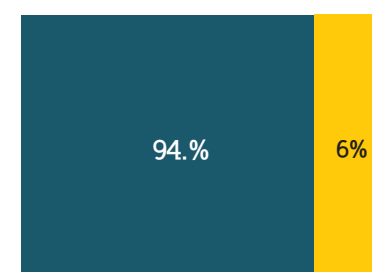
Interior: N151.97bn



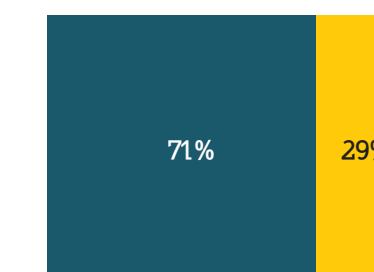
Works: N133.73bn



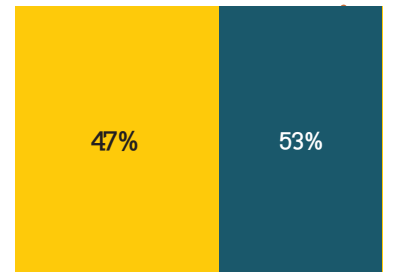
Office of the National Security Adviser: N117.73bn



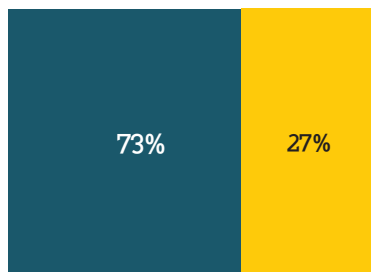
Youth Development: N80.99bn



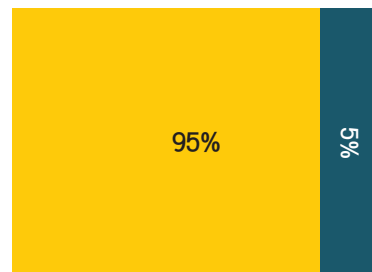
Office of the SCF: N68.99bn



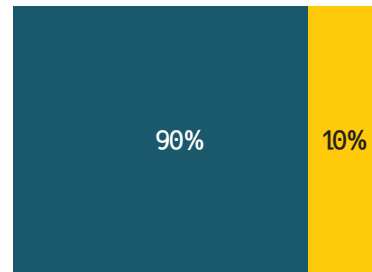
Agric. & Rural Dev.: N67.04bn



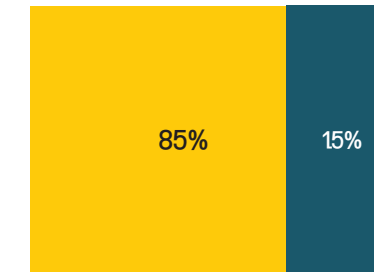
Foreign Affairs.: N63.68bn



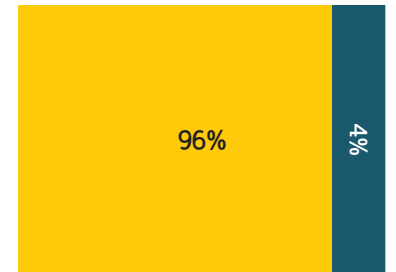
Power: N63.21bn



Petroleum: N61.93bn



Water Resources: N51.91bn

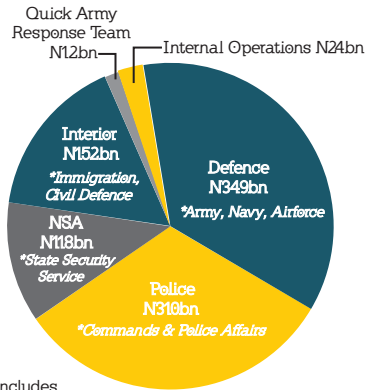


Niger Delta: N51.69bn

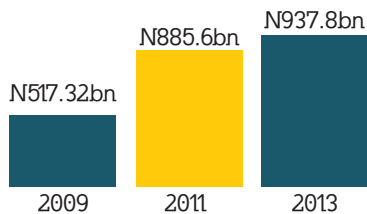
NIGERIA: SECURITY BUDGET ANALYSIS

*2014 Proposed Budget

2014 BUDGET OF SECURITY AGENCIES



Comparing Security Sector Budgets



64% Ministry of Defence got 64% of its capital expenditure in 2013

N59bn

N38bn



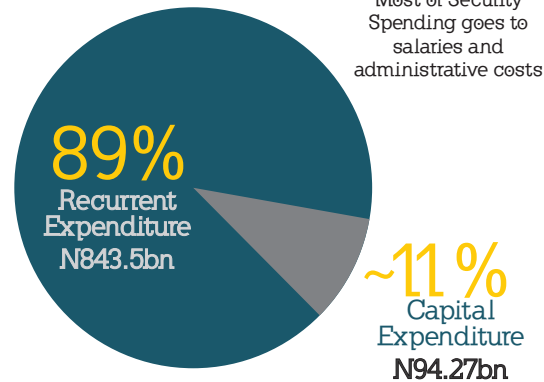
Budget



Actual Expenditure

N966bn

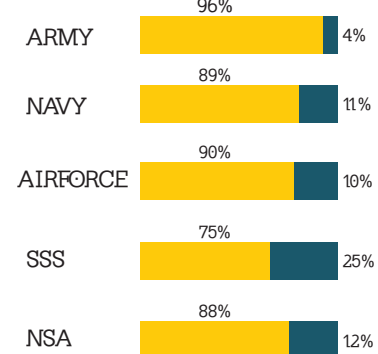
Total Size of Nigeria's Budget for Security



Most of Security Spending goes to salaries and administrative costs



Most of Security budget spending goes to salaries and administrative costs



How much do security agencies budget for weapons?

NIGERIAN ARMY



Procurement of Ammunition
N697.7m

NATIONAL SECURITY ADVISER



Procurement of Security Equipment
N837.3m

STATE SECURITY SERVICE



Firearms and Ammunition
N350m

Nigerian Airforce



MI-34/35 Helicopter
N286.46m

6



6 MI-35m Helicopters
N1.87bn

National Security Adviser



Enhanced and Specialized security equipment, gadgets and services

OUR PRIORITIES?

DO WE NEED TO RE-ORDER 2014 BUDGET



N150bn
National Assembly



Nigeria Army
N136bn



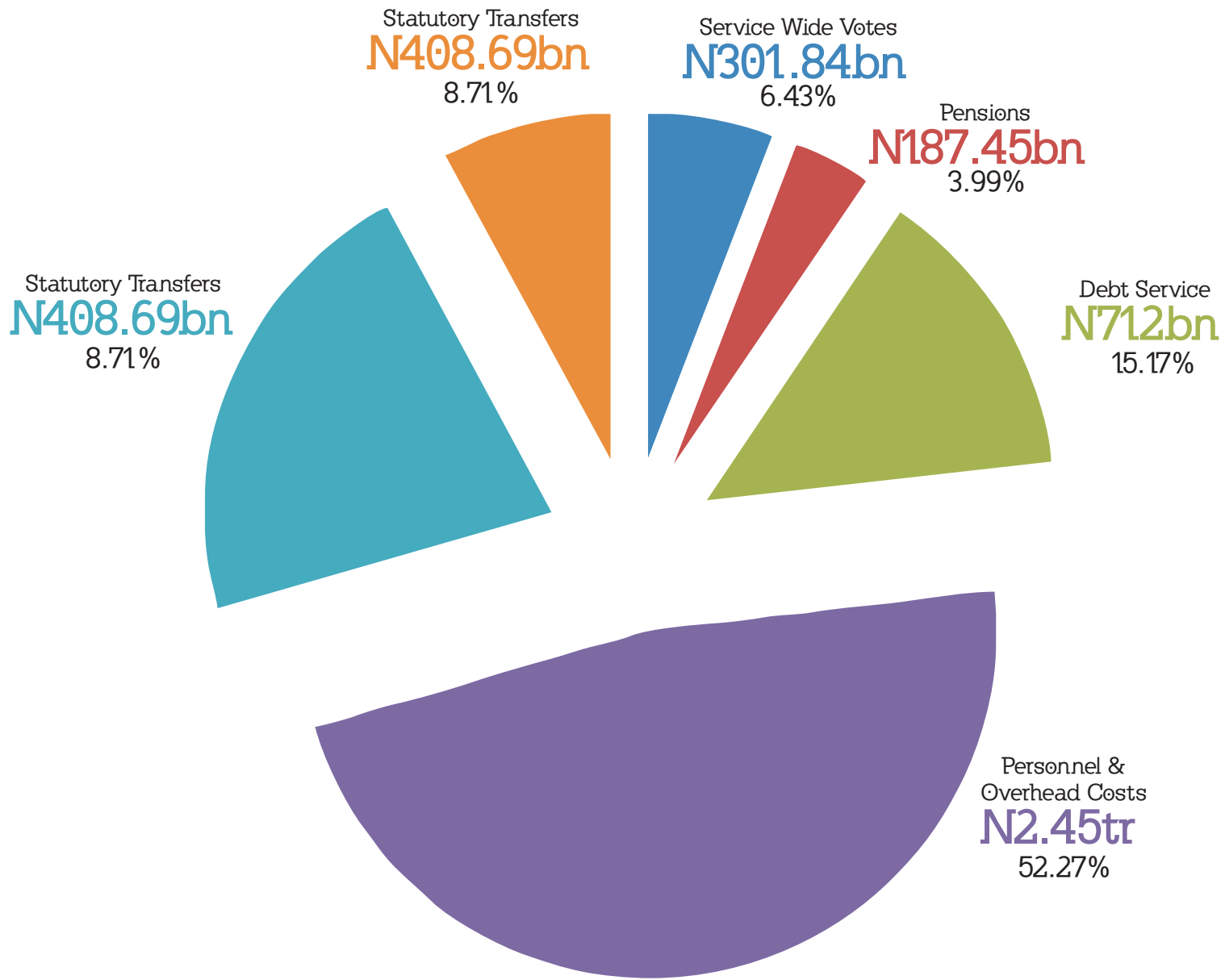
Army Quick Response Team
N12bn



State House Budget
N11bn

Source: Budget Office of the Federation

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Recurrent Expenditure

■	Constituency Projects	N100bn
■	MDCs	N22.4bn
■	North East Initiative	N2bn
■	Grants for MDCs	N67.73bn
■	Special Interventions Ministry of Special Duties	N18bn
■	Infrastructure MasterPlan	N1.2bn
■	Special Initiative for Women	N3bn
■	Support for Power Agencies (MYTO, NELMCO, Bulk Trader)	N38bn
■	Job Creation Scheme	N8bn
■	Sport Development	N5bn
■	Galaxy Backbone	N4.36bn
■	2011 Election Violence and Civil Disturbances	N1bn
■	National Institute For Legislative Studies	N5bn
■	Payment of Local Contractors' Debts	N10 bn
■	Payment for Maturing Domestic Bonds	N25 bn

Capital Expenditure

■	Presidential Amnesty Programme	N63.28bn
■	National Dialogue	N7bn
■	Muslim/christian Pilgrimages	N1.8bn
■	Public Service Wage Adjustment For MDAs	N33.64bn
■	Operations - Internal for the Armed Forces	N24.12bn
■	Group Life Insurance for all MdAs	N11bn
■	Public Service Wage Adjustment For MDAs	N33bn
■	Contingency (Emergency)	N24bn
■	Employees Compensation Act Payments	N5.5bn
■	Entitlements of Former Presidents/rulers & Deputies	N2.3bn
■	Benefits Of Retired Heads of the Civil Service/Perm Secs	N2.6bn